

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 4TH QUARTER, CY 2018**

Province, City or Municipality: CAMARINES NORTE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status			No. of Extensions, if any	Remarks
					% of Completion /Physical	Total Cost Incurred to Date			
						Obligation	Disbursement Percentage Amount		
Department of Agriculture									
1. Various FMR's (8M) :									
1. San Isidro, Daet FMR	San Isidro, Daet, CN	1,949,031.00	7/15/2014	11/15/2014	100%	P 1,754,127.90	90%	P 1,754,127.90	completed,waiting for 10% last tranche from DA
2. Concreting of Guitol FMR	Guitol, Sta. Elena, CN	973,600.00	7/15/2014	10/12/2014	100%	876,231.87	90%	876,231.87	-do-
3. Conc. Of Bagong Silang II FMR	Bagong Silang II, Labo, CN	977,587.00	7/15/2014	9/13/2014	100%	879,857.14	90%	879,857.14	-do-
4. Conc. Of Bagong Silang III FMR	Bagong Silang III, Labo, CN	1,955,041.00	7/15/2014	10/12/2014	100%	1,759,490.70	90%	1,759,490.70	-do-
5. Conc. Of Pangpang FMR	Pangpang, Labo, CN	1,955,297.00	7/15/2014	10/12/2014	100%	1,761,648.50	90%	1,761,648.50	-do-
2. Establishment of Organic Trdg.									
Post	Daet, Camarines Norte	1,500,000.00	12/27/2013	3/24/2014	100%	1,385,762.84	100%	1,385,762.84	Completed
3. PAMANA 2013									
Agricultural Development/Livelihood Program @ Sta. Elena, CN	Sta. Elena, CN	8,820,000.00			Completd	8,404,409.00		8,404,409.00	Balance - P 415,591.00 Remitted to National Treasury thru LBP
4. DILG-PAMANA 2016									
2. Const of Water Supply System, Brgy. Awitan, Labo,CN	Awitan, Labo,CN	P 2,000,000.00	11/8/2016	2/5/2017	100%	1,855,084.15	80%	1,855,084.15	waiting for 20% last tranche release
5. DILG - CONDITIONAL MATCHING GRANT TO PROVINCES									
1. ROAD UPGRADING OF DAET-SAN LORENZO RUIZ ROAD	Daet- SLR	49,899,432.00	6/27/2017	1/20/2018	100.00%	49,899,432.00	100%	49,899,432.00	Savings of P 100,568.00 was remitted to Nat'l.

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12. OPAPP									
1. PROV'L. AGRICULTURAL EQPT.		30,000,000.00				29,888,000.00			Farm Machineries were Purchased
2. POTABLE WATER SYSTEM									
LEVEL 2, TALOBATIB, LABO		15,000,000.00	1/31/2018	8/27/2018	100%	14,990,008.22	100%	P 14,990,008.22	Completed
13. OPAPP									
1. ROAD OPENING OF BAGONG-SILANG-SAN PEDRO ROAD (PH III)		10,000,000.00			100%	9,982,549.00	100%	P 9,982,549.00	Completed
14. OPAPP THRU DPWH									
1. Concreting of Kagtalaba Road (Phase III)	Sta. Elena, Cam. Norte	9,800,750.00							No claim yet
2. Conc. Of Patag-Ibaba Road	Sta. Elena, Cam. Norte	9,800,750.00							
3. Conc. Of Cabuluan-Guitol	Sta. Elena, Cam. Norte	9,800,750.00							
4. Conc. Of Calabasa-Pag-asa Road (Phase III)	Labo, Cam. Norte	9,800,750.00							
5. Conc. Of Labo-Bakiad-Sta. Cruz-Fundado Road	Labo, Cam. Norte	24,501,875.00							
6. Conc. Of Villa San Isidro Road (Phase III)	Sta. Elena, Cam. Norte	9,800,750.00							
7. Conc. Of Bulala-Villa Aurora Road (Phase II)		24,501,875.00				7,341,934.81			15% Mobilization

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						Obligation	Disbursement		
				Percentage	Amount				
8. Conc. Of Sta. Elena -Basiad Road (Phase III)	Sta. Elena, Cam. Norte	14,701,125.00							
9. Conc. Of Kanapawan -Tana-uan Road (PhaseIII)	Labo, Cam. Norte	49,003,750.00							

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

As to Obligation and Disbursement :

(SGD.) IMELDA M. FLORES
OIC - Provincial Accountant

(SGD.) ENGR. JOHN MARVIL S. TOBIAS
Provincial Engineer

(SGD.) EDGARDO A. TALLADO
Governor