

Camarines Norte Provincial Government 4th Quarter Supplemental Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1010-1-01-001-001-001	EXECUTIVE GOVERNANCE PROGRAM												
1010-1-01-001-001-001	Representation Expenses	50299030	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	553,000.00	553,000.00	-	Revised PPMP
1010-1-01-001-001-001	Rent Expenses	50299050	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	585,500.00	585,500.00	-	Revised PPMP
1010-1-01-001-001-001	Donations	50299080	GO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	2,120,500.00	2,120,500.00	-	Supplemental Budget No. 3
1010-1-01-001-001-001	Furnitures and Fixtures	10707010	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	7,700.00		7,700.00	Revised PPMP
1010-1-01-001-001-001-002	Poverty Alleviation Program												
1010-1-01-001-001-001-002	Donations	50299080	Governor	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	3,175,000.00	3,175,000.00	-	Supplemental PPMP
1010-1-01-001-001-001-007	Operation and Implementation of the Provincial Peace and Order Council Programs/ Projects/ Activities												
1010-1-01-001-001-001-007	Office Supplies Expenses	50203010	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	207,000.00	207,000.00	-	SB 3
1010-1-01-001-001-001-007	Fuel, Oil and Lubricants Expenses	50203090	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	250,000.00	250,000.00	-	SB 3
1010-1-01-001-001-001-007	Other Supplies and Materials Expenses	50203990	Governor	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	1,450,000.00	1,450,000.00	-	SB 3
1010-1-01-001-001-001-007	Representation Expenses	50299030	Governor	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	1,500,000.00	1,500,000.00	-	SB 3
1010-1-01-001-001-001-007	Watercrafts	10706040	OPAd	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	4,500,000.00		4,500,000.00	SB No, 3
1010-1-01-001-001-001-007	Information and Communication Technology Equipment	10705030	PYDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	581,750.00		581,750.00	SB No, 3
3310-1-01-001-001-005	Operation of the Provincial School Board												
3310-1-01-001-001-005	> Operation and Maintenance of Public Schools												
3310-1-01-001-001-005	Printing and Binding Expenses	50299020	SEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	350,000.00	350,000.00		SEF Supplemental Budget
9940-1-03-004-001	DISASTER RISK REDUCTION AND MANAGEMENT / CLIMATE CHANGE ADAPTATION PROGRAM												
	Repair and Maintenance-Transportation Equipment	50213060	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	2,830.00	2,830.00		
	Representation Expenses	50299030	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	200,000.00	200,000.00		Revised PPMP
1030-1-01-012-001	MANAGEMENT AND ADMINISTRATION PROGRAM												
	Motor Vehicles	10706110	OPAd	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	1,350,000.00		1,350,000.00	Revised PPMP
1120-1-02-005-001	INFORMATION AND COMMUNICATIONS TECHNOLOGY DEVELOPMENT PROGRAM												
	General Administrative Support												
1120-1-02-005-001-001	Office Supplies Expenses	50203010	PIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	17,780.00	17,780.00		
1120-1-02-005-001-002	Repair and Maintenance - Machinery and Equipment	50213050	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	38,000.00	38,000.00		Transfer
	Operation of Provincial Government Radio Broadcast Station (Radyo ng Pilipinas)		PIO										
	Information and Communication Technology Equipment	10705030	PIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	800,000.00		800,000.00	Revised PPMP
	Furnitures and Fixtures	10707010	PIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	112,000.00		112,000.00	Revised PPMP
	Communication Equipment	10705070	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	700,000.00		700,000.00	Revised PPMP
1120-1-01-001-001-002	LIBRARY SERVICES												
	Office Supplies Expenses	50203010	LSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	4,750.00	4,750.00		Revised PPMP
3390-1-01-001-001	MUSEUM, CULTURAL AND ARCHIVAL SERVICES PROGRAM												
	General Administrative Support												
3390-1-01-001-001	Representation Expenses	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	50,000.00	50,000.00		Revised PPMP

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3390-1-01-001-001-002-005	Rizal day		MASCD							-			
	Representation Expenses	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	45,000.00	45,000.00		Revised PPMP
1040-1-01-010-001	PLANNING, MONITORING AND EVALUATION PROGRAM									-			
1040-1-01-010-001-001	General Administrative Support									-			
1040-1-01-010-001-006	Repair and Maintenance-Transportation Equipment	50213060	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	65,500.00	65,500.00		Revised PPMP
	Project Monitoring and Evaluation		PPDO							-			
	Other Supplies and Materials Expenses	50203990	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	64,000.00	64,000.00		Trust Fund
7990-1-01-010-001-001-99	Support to the Operation of the Provincial Gender and Development (GAD) Focal Point Systems		PPDO							-			
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	15,000.00	15,000.00		
1060-1-01-015-001	GENERAL SERVICES PROGRAM									-			
	General Administrative Support Services									-			
	Repair and Maintenance - Furniture and Fixtures	50213070	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	35,351.00	35,351.00		Revised PPMP
1080-1-01-007-001	FINANCIAL ACCOUNTING AND REPORTING PROGRAM									-			
	Office Supplies Expenses	50203010	PAcctO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	64,930.00	64,930.00		Revised PPMP
	Information and Communication Technology Equipment	10705030	PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	240,000.00		240,000.00	Continuing
1110-1-03-006-001	INTERNAL AUDIT SERVICES PROGRAM									-			
	Repair and Maintenance - Machinery and Equipment	50213050	IAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	10,000.00	10,000.00		Revised PPMP
1090-1-01-005-001	TREASURY OPERATIONS PROGRAM									-			
1090-1-01-005-001-001	General Administrative Support									-			
	Other Supplies and Materials Expenses	50203990	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	25,000.00	25,000.00		Transfer
	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	50,000.00	50,000.00		SB 3
1100-1-01-006-001	APPRAISAL AND ASSESSMENT OF REAL PROPERTY PROGRAM									-			
1110-1-01-006-001-001	General Administrative Support									-			
	Office Supplies Expenses	50203010	PAAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	63,960.00	63,960.00		Revised PPMP
1130-1-01-011-001	LEGAL SERVICES PROGRAM									-			
	Other Supplies and Materials Expenses	50203990	PLO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	120,000.00	120,000.00		Transfer
	Repair and Maintenance-Transportation Equipment	50213060	PLO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	10,000.00	10,000.00		Revised PPMP
7610-1-01-014-001	PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT PROGRAM									-			
7610-1-01-014-001-001	General Administrative and Support/Support to Operations									-			
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	53,100.00	53,100.00		Revised PPMP
	Information and Communication Technology Equipment	10705030	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	100,000.00		100,000.00	Continuing 2022
7610-1-01-014-001-003-99	Operation of Bahay Pag-Asa		PSWDO							-			
	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	3,900.00	3,900.00		Revised PPMP
7610-1-01-014-001-005	Program for Older Persons		PSWDO							-			
	Information and Communication Technology Equipment	10705030	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	240,875.00		240,875.00	Continuing 2022
7610-1-01-014-001-006-99	Program for Former Rebels		PSWDO							-			
	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	140,000.00	140,000.00		Revised PPMP
	Repair and Maintenance - Buildings and Other Structures	50213040	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	78,055.00	78,055.00		Revised PPMP
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	14,000.00	14,000.00		Revised PPMP
7610-1-01-014-001-008-99	Program for Persons with Disability		PSWDO							-			
	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	65,000.00	65,000.00		Revised PPMP

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	102,000.00	102,000.00		Revised PPMP
	Information and Communication Technology Equipment	10705030	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	60,000.00		60,000.00	Continuing 2022
4410-1-01-013-001	HEALTH SERVICES PROGRAM									-			
4410-1-01-013-001-001	Operation of the Provincial Health Office (PHO)									-			
	Fuel, Oil and Lubricants Expenses	50203090	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	652,750.00	652,750.00		SB No. 2
4410-1-01-013-001-002-001	Hospital Operations and Patient Support Services (HOPSS)									-			
	Power Supply Systems	10703050	CNPH	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	1,000,000.00		1,000,000.00	Supplemental APP
	Computer Software	10901020	CNPH	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	5,000,000.00		5,000,000.00	Supplemental APP
4410-1-01-013-001-002-002	Medical Ancillary Services		CNPH							-			
	Office Supplies Expenses	50203010	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	222,000.00	222,000.00		Supplemental APP
	Drugs and Medicine Expenses	50203070	CNPH	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	2,570,000.00	2,570,000.00		Transfer of Appropriation
	Drugs and Medicine Expenses	50203070	CNPH	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	12,250,000.00	12,250,000.00		Trust Fund
	Medical,Dental and Laboratory Supplies Expenses	50203080	CNPH	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	9,000,000.00	9,000,000.00		Transfer of Appropriation
4410-1-01-013-001-002-003	Medical and Nursing Services		CNPH							-			
	Office Supplies Expenses	50203010	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	162,705.00	162,705.00		Transfer of Appropriation
	Office Supplies Expenses	50203010	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	400,000.00	400,000.00		Transfer of Appropriation
	Medical,Dental and Laboratory Supplies Expenses	50203080	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	303,000.00	303,000.00		Transfer of Appropriation
	Other Supplies and Materials Expenses	50203990	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	389,000.00	389,000.00		Transfer of Appropriation
	Representation Expenses	50299030	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	10,000.00	10,000.00		Revised PPMP
4410-1-01-013-001-003	B. FIELD HEALTH SERVICES									-			
4410-1-01-013-001-003-001	National Immunization Program		PHO-Field							-			
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	7,000.00	7,000.00		Revised PPMP
4410-1-01-013-001-003-002-99	WHSMP		PHO-Field							-			
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	10,000.00	10,000.00		Revised PPMP
4410-1-01-013-001-003-003-99	NVBSP		PHO-Field							-			
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	10,000.00	10,000.00		Revised PPMP
4410-1-01-013-001-003-005-99	NUTRITION		PHO-Field							-			
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	45,000.00	45,000.00		Revised PPMP
4410-1-01-013-001-003-006-99	BHW		PHO-Field							-			
	Advertising Expenses	50299010	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	18,000.00	18,000.00		Revised PPMP
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	14,000.00	14,000.00		Revised PPMP
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	745,800.00	745,800.00		Transfer
4420-1-01-013-001	HOSPITAL SERVICES PROGRAM OF LABO DISTRICT HOSPITAL									-			
4420-1-01-013-001-004	Hospital Operations and Patient Support Service (HOPSS)		LDH							-			
Smoking Cessation Program	Office Supplies Expenses	50203010	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	59,000.00	59,000.00		Trust Fund
	Non-Accountable Forms		LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	24,000.00	24,000.00		Transfer
	Office Equipment	10705020	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	218,000.00		218,000.00	Continuing 2022
	Medical Equipment	10705110	LDH	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	5,695,323.00		5,695,323.00	Continuing 2022
	Motor Vehicles	10706110	OPAg	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	1,250,000.00	-	1,250,000.00	Revised PPMP
	Military, Police and Security Equipment	10705100	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	992,400.00	-	992,400.00	SB 2
4420-1-01-013-002	HOSPITAL SERVICES PROGRAM OF CAPALONGA MEDICARE AND COMMUNITY HOSPITAL									-			
4420-1-01-013-002-003	Laboratory Services		CMCH							-			
	Medical,Dental and Laboratory Supplies Expenses	50203080	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	198,805.00	198,805.00		Revised PPMP

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4420-1-01-013-002-005	Administrative Support Services		CMCH							-			
	Training Expenses	50202010	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	49,000.00	49,000.00		Revised PPMP
	Other Supplies and Materials Expenses	50203990	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	198,642.00	198,642.00		Revised PPMP
	Repair and Maintenance-Transportation Equipment	50213060	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	150,650.00	150,650.00		SB No. 2
	Medical Equipment	10705110	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	600,000.00		600,000.00	Continuing
	Military, Police and Traffic Supplies Expenses	50203120	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	903,125.00		903,125.00	Continuing
	Hospitals and Health Centers	10704030	CMCH	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	2,500,000.00		2,500,000.00	SB No. 1
8710-1-01-016-001	SUSTAINABLE AGRICULTURE AND FISHERY DEVELOPMENT PROGRAM									-			
8710-1-01-016-001-010-001	Operation of Farm Equipment Pool									-			
	Repair and Maintenance - Machinery and Equipment	50213050	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9		N/A			Regular Ager	72,930.00	72,930.00		Revised PPMP
8720-1-01-017-001	PROVINCIAL LIVESTOCK INDUSTRY DEVELOPMENT PROGRAM									-			
8720-1-01-017-001-001	General Administrative Support									-			
8720-1-01-017-001-003	Repair and Maintenance-Transportation Equipment	50213060	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9		N/A			Regular Ager	9,400.00	9,400.00		Revised PPMP
	Regulatory									-			
	Office Supplies Expenses	50203010	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec		N/A			Regular Ager	25,526.00	25,526.00		Revised PPMP
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec		N/A			Regular Ager	14,000.00	14,000.00		Revised PPMP
8720-1-01-017-001-004	Artificial									-			
	Breeding Stocks	10810010	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9		N/A			Regular Ager	115,538.00		115,538.00	Continuing 2022
	Motor Vehicles	10706110	ProVet	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	89,500.00		89,500.00	Continuing 2022
	Other Machinery and Equipment	10705990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec		N/A			Regular Ager	859,270.71		859,270.71	Supplemental Budget 1
8720-1-01-017-001-005	SOW Weaner									-			
	Office Supplies Expenses	50203010	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	10,000.00	10,000.00		Revised PPMP
	Repair and Maintenance - Buildings and Other Structures	50213040	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	15,788.00	15,788.00		Transfer
8720-1-01-017-001-006	Ruminant									-			
	Motor Vehicles	10706110	ProVet	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	40,500.00		40,500.00	Revised PPMP
8720-1-01-017-001-007-99	Training									-			
	Representation Expenses	50299030	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	10,500.00	10,500.00		Revised PPMP
8720-1-01-017-001-007-001-99	Promotion									-			
	Training Expenses	50202010	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	50,000.00	50,000.00		Revised PPMP
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	50,000.00	50,000.00		Revised PPMP
	Representation Expenses	50299030	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	175,500.00	175,500.00		Revised PPMP
8720-1-01-017-001-007-002-99	Dairy									-			
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	29,000.00	29,000.00		Revised PPMP
8720-1-01-017-001-007-002-99	Animal Dispersal									-			
	Animal/Zoological Supplies Expenses	50203040	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	100,000.00	100,000.00		Revised PPMP
	Agricultural and Marine Supplies Expenses	50203100	ProVet	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	1,522,000.00	1,522,000.00		SB No. 2
	Fuel, Oil and Lubricants Expenses	50203090	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	70,000.00	70,000.00		Revised PPMP
	Repair and Maintenance-Transportation Equipment	50213060	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	60,000.00	60,000.00		Revised PPMP
	Breeding Stocks	10810010	ProVet	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	7,995,000.00		7,995,000.00	S PPMP
8720-1-01-017-001-007-002-99	African Swine Fever									-			
	Fuel, Oil and Lubricants Expenses	50203090	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	119,331.41	119,331.41		Revised PPMP
8720-1-01-017-001-015-001	Construction of Training Center									-			
	Repair and Maintenance - Buildings and Other Structures	50213040	ProVet	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	1,200,000.00	1,200,000.00		Revised PPMP
8750-1-01-008-001	ARCHITECTURE/ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM									-			
	General Administrative Support									-			
	Repair and Maintenance - Infrastructure Assets		PEO							-			


Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8750-1-01-008-001-003-003	>Jct. San Felipe - Patag Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	643,200.00	643,200.00		Revised PPMP
8750-1-01-008-001-003-009	>Labo - Fundado - Bakal Road	50213030	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	1,500,000.00	1,500,000.00		Revised PPMP
8750-1-01-008-001-003-017	>Cadawingan - Guinatangan Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	500,000.00	500,000.00		Revised PPMP
8750-1-01-008-001-003-024	>Sta. Rosa Sur, J.Pang.-Gumaus, Paracale,-Luklukan Sur, Bagumbayan, Jose Panganiban	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	344,000.00	344,000.00		Revised PPMP
8750-1-01-008-001-003-027	>Salvacion - San Antonio - San Ramon - San Isidro, San Lorenzo Ruiz	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	344,000.00	344,000.00		Revised PPMP
8750-1-01-008-001-003-028	>Caayunan - Oliva - Pinagwarasan Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	362,500.00	362,500.00		Revised PPMP
	Road Opening , Brgy. Mabilo II, Labo	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	500,000.00		500,000.00	Transfer/Continuing 2022
8750-1-01-008-001-007	Operation and Maintenance of ARCP2 Sub - Projects	50213030	PEO		03-Oct-23		10-Oct-23	11-Oct-23	Regular Ager	825,209.00	825,209.00		Revised PPMP
8750-1-01-008-001-008	PRDP Projects: Operation and Maintenance												
8750-1-01-008-001-005-072	Concreting of Farm-to-Market Road at Brgy. Maisog, San Lorenzo Ruiz	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	9,980,390.09		9,980,390.09	Continuing 2022
	Equipment Pool												
	Repair and Maintenance-Transportation Equipment	50213060	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	985,000.00	985,000.00		Revised PPMP
	Construction & Maintenance												
	CONSTRUCTION / IMPROVEMENT/ REHABILITATION OF ROADS												
8750-1-01-008-001-002-002	Widening of Camambugan to Bibirao Road, Daet, Camarines	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	5,000,000.00		5,000,000.00	Supplemental Budget No. 1
	FARM-TO-MARKET ROADS/ BRGY. ROADS	10703010											
8750-1-01-008-001-005-001	Construction of Brgy. Road, Brgy. Pamorangan, Daet, Cama	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	2,000,000.00		2,000,000.00	Supplemental Budget No. 1
8750-1-01-008-001-005-056	Construction of Road, Brgy. Lugui, Labo	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	2,000,000.00		2,000,000.00	Supplemental Budget No. 1
8750-1-01-008-001-005-057	Construction of Brgy. Road, Brgy. San Roque, Mercedes	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	2,000,000.00		2,000,000.00	Supplemental Budget No. 1
8750-1-01-008-001-005-058	Construction of Brgy. Road, Brgy. Baay, Labo	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	2,500,000.00		2,500,000.00	Supplemental Budget No. 1
8750-1-01-008-001-005-060	Construction of Brgy. Road, Brgy. San Jose, Basud	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	550,000.00		550,000.00	Supplemental Budget No. 1
8750-1-01-008-001-005-061	Construction of Brgy. Road, Brgy. San Isidro, San Lorenzo R	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	3,000,000.00		3,000,000.00	Supplemental Budget No. 1
	WATER SYSTEM DEVELOPMENT PROJECTS												
8750-1-01-008-001-011-012	Rehabilitation of Water System, San Lorenzo Ruiz	10703010	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	800,000.00		800,000.00	Supplemental Budget No. 1
	RIVER CONTROL/ FLOOD CONTROL, SLOPE PROTECTION, DRAINAGE and SPILLWAY												
8750-1-01-008-001-012-004	Construction of Drainage System, Brgy. Borabod, Daet (Gol	10703010	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	570,000.00		570,000.00	Supplemental Budget No. 1
	CONSTRUCTION OF MULTI-PURPOSE HALL, EVACUATION CENTER and COVERED COURT												
8750-1-01-008-001-013-024	Completion of Multi-Purpose Building, Brgy. Cagbalogo, Vin	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	1,500,000.00		1,500,000.00	Supplemental Budget No. 1
8750-1-01-008-001-013-026	Completion of Covered Court, Brgy. Luklukan Norte, Jose Pa	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	1,000,000.00		1,000,000.00	Supplemental Budget No. 1
8750-1-01-008-001-013-027	Rehabilitation/Improvement of Multi-Purpose Building, Pobl	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	5,000,000.00		5,000,000.00	Supplemental Budget No. 1
8750-1-01-008-001-013-029	Improvement of Covered Court, Brgy. Hinampacan, Basud	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	1,500,000.00		1,500,000.00	Supplemental Budget No. 1
8750-1-01-008-001-013-030	Construction of Multi-Purpose Building, Calabaca Integrated	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	2,000,000.00		2,000,000.00	Supplemental Budget No. 1
8750-1-01-008-001-013-033	Improvement of Covered Court, Brgy. Camagsaan, Capalong	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	1,500,000.00		1,500,000.00	Supplemental Budget No. 1
8750-1-01-008-001-013-034	Construction/Completion of Covered Court, Brgy. Patag Ibab	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	1,000,000.00		1,000,000.00	Supplemental Budget No. 1
8750-1-01-008-001-013-035	Rehabilitation of Covered Court, Rizal Elementary School, S	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	1,000,000.00		1,000,000.00	Supplemental Budget No. 1
8750-1-01-008-001-013-037	Rehabilitation of Multi-Purpose Building, Brgy. Don Tomas, S	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	1,000,000.00		1,000,000.00	Supplemental Budget No. 1
8750-1-01-008-001-013-039	Completion of Covered Court, Brgy. Patag Ilaya, Sta. Elena	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	1,500,000.00		1,500,000.00	Supplemental Budget No. 1
8750-1-01-008-001-013-040	Construction of Multi-Purpose Building,Brgy. Tawig, Paracal	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	2,000,000.00		2,000,000.00	Supplemental Budget No. 1
8750-1-01-008-001-013-041	Construction of Multi-Purpose Building, Brgy. Sta. Cruz, Jos	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	2,500,000.00		2,500,000.00	Supplemental Budget No. 1
8750-1-01-008-001-013-042	Completion of Multi-Purpose Building, Brgy. San Isidro, Jose	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	1,000,000.00		1,000,000.00	Supplemental Budget No. 1
8750-1-01-008-001-013-043	Construction of Covered Court, San Vicente Central School,	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	3,000,000.00		3,000,000.00	Supplemental Budget No. 1
8750-1-01-008-001-013-044	Completion of Covered Court, Fabrica High School, San Vic	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	1,200,000.00		1,200,000.00	Supplemental Budget No. 1
	OTHER INFRASTRUCTURE												
8750-1-01-008-001-014-019	Construction of pathway with canopy, San Vicente Central S	10703990	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	1,500,000.00		1,500,000.00	Supplemental Budget No. 1

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8750-1-01-008-001-014-020	Construction of pathway, Froilan Lopez Elementary School,	10703990	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	2,000,000.00		2,000,000.00	Supplemental Budget No. 1
8750-1-01-008-001-014-021	Installation of Streetlights, Brgy. Tabugon, Sta. Elena	10703990	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	2,000,000.00		2,000,000.00	Supplemental Budget No. 1
8750-1-01-008-001-014-022	Construction of 2 classroom, Regino Yet Elementary School	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	3,000,000.00		3,000,000.00	Supplemental Budget No. 1
8750-1-01-008-001-014-023	Construction of Solar Streetlights, Brgy. Old Camp, Capalong	10703990	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	1,000,000.00		1,000,000.00	Supplemental Budget No. 1
8750-1-01-008-001-014-024	Construction of Bleachers, Brgy. Bulala, Sta. Elena	10703990	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	1,000,000.00		1,000,000.00	Supplemental Budget No. 1
8750-1-01-008-001-014-025	Construction of Stage, San Pedro Elementary School, Brgy.	10703990	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	1,000,000.00		1,000,000.00	Supplemental Budget No. 1
8750-1-01-008-001-014-026	Construction of Bleacher (Phase II), Brgy. Batobalani, Paracal	10703990	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	1,500,000.00		1,500,000.00	Supplemental Budget No. 1
8750-1-01-008-001-014-028	Construction of Pathway, Vinzons Pilot High School, Vinzons	10703990	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	800,000.00		800,000.00	Supplemental Budget No. 1
8750-1-01-008-001-013-016	Construction of Multi-Purpose Building, Brgy. 1, Mercedes	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	5,000,000.00		5,000,000.00	Supplemental Budget No. 1
8750-1-01-008-001-014-006	Construction of Pathwalk, Brgy. Camambugan, Daet	10703990	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	1,500,000.00		1,500,000.00	Supplemental Budget No. 1
8750-1-01-008-001-014-029	Construction of Box Culvert, Brgy. Caayunan, Basud	10703990	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	2,500,000.00		2,500,000.00	Supplemental Budget No. 1
8750-1-01-008-001-014-030	Construction of Concrete Pathway, Brgy. Calangcawan Sur,	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	2,500,000.00		2,500,000.00	Supplemental Budget No. 1
8750-1-01-008-001-013-045	Construction of Multi-Purpose Building, Brgy. Pulongquit-gui	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	2,000,000.00		2,000,000.00	Supplemental Budget No. 1
8750-1-01-008-001-013-010	Construction of Multi-Purpose Building, Brgy. San Francisco	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	3,000,000.00		3,000,000.00	Supplemental Budget No. 1
8750-1-01-008-001-014-007	Construction of Barangay Health Center, Brgy. Parang, Jose	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	5,000,000.00		5,000,000.00	Supplemental Budget No. 1
8750-1-01-008-001-014-014	Construction of Day Care Center at Brgy. Talusan, Paracal	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	2,000,000.00		2,000,000.00	Supplemental Budget No. 1
8750-1-01-008-001-013-046	Construction of Multi-Purpose Building, Brgy. Kanluran, San	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	10,000,000.00		10,000,000.00	Supplemental Budget No. 2
8750-1-01-008-001-002-006	Rehabilitation of Fundado - Cabusay Road	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	10,000,000.00		10,000,000.00	Supplemental Budget No. 2
8750-1-01-008-001-014-032	Construction of Box Culvert, P-1, Brgy. Motherlode, Jose Pa	10703020	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	7,500,000.00		7,500,000.00	Supplemental Budget No. 2
8750-1-01-008-001-005-062	Construction of FMR, Brgy. Gahonon, Daet	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	5,000,000.00		5,000,000.00	Supplemental Budget No. 2
8750-1-01-008-001-005-063	Construction of FMR, Brgy. Dogongan, Daet	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	5,000,000.00		5,000,000.00	Supplemental Budget No. 2
8750-1-01-008-001-002-007	Expansion of Provincial Road, Brgy. Sta. Cruz, Labo	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	5,000,000.00		5,000,000.00	Supplemental Budget No. 2
8750-1-01-008-001-013-048	Construction/Improvement of Multi-Purpose Building, Brgy. L	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	5,000,000.00		5,000,000.00	Supplemental Budget No. 2
8750-1-01-008-001-013-038	Construction of Multi-Purpose Building, Brgy. Apuao, Merced	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	5,000,000.00		5,000,000.00	Supplemental Budget No. 2
8750-1-01-008-001-014-034	Improvement/Rehabilitation of Tomas Mancenido Sports Co	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	5,000,000.00		5,000,000.00	Supplemental Budget No. 2
8750-1-01-008-001-013-049	Construction of Covered Court, Brgy. Motherlode, Jose Pang	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	3,000,000.00		3,000,000.00	Supplemental Budget No. 2
8750-1-01-008-001-013-050	Construction of Covered Court, G. Palado Elementary Schoo	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	3,000,000.00		3,000,000.00	Supplemental Budget No. 2
8750-1-01-008-001-005-064	Construction of FMR/Brgy. Road , Brgy. Mabilo	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	3,000,000.00		3,000,000.00	Supplemental Budget No. 2
8750-1-01-008-001-013-052	Construction of Covered Court, Katutubo Elementary School	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	3,000,000.00		3,000,000.00	Supplemental Budget No. 2
8750-1-01-008-001-012-007	Construction of Drainage Canal, Brgy. III, Daet	10703020	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	3,000,000.00		3,000,000.00	Supplemental Budget No. 2
8750-1-01-008-001-013-053	Construction of Covered Court, San Mauricio Elementary Sc	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	2,000,000.00		2,000,000.00	Supplemental Budget No. 2
8750-1-01-008-001-014-038	Construction of Access Road, Jose Panganiban National Hig	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	1,000,000.00		1,000,000.00	Supplemental Budget No. 2
8750-1-01-008-001-013-067	Construction of Multi-Purpose Building, Brgy. Mantugawe, B	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	5,000,000.00		5,000,000.00	Supplemental Budget No. 2
8750-1-01-008-001-005-070	Construction/Concreting of Brgy. Road, Brgy. Kalamunding,	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	2,000,000.00		2,000,000.00	Supplemental Budget No. 2
8750-1-01-008-001-005-065	Construction/Concreting of Road at Bliss, Brgy. Magang, Da	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	3,000,000.00		3,000,000.00	Supplemental Budget No. 2
8750-1-01-008-001-013-054	Construction of Covered Court, Delia Diezmo National High	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	3,000,000.00		3,000,000.00	Supplemental Budget No. 2
8750-1-01-008-001-013-061	Extension of Covered Court, Camarines Norte National High	10704010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	1,000,000.00		1,000,000.00	Supplemental Budget No. 2
8750-1-01-008-001-014-043	Construction of Concrete Fence, San Roque National High S	10704990	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	DF	1,000,000.00		1,000,000.00	Supplemental Budget No. 2
1010-1-01-001-001-001-007-011	Construction of Farm-to-Market Road, Brgy. Dalnac, Paraca	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	5,000,000.00		5,000,000.00	Supplemental Budget No. 2
8750-1-01-008-001-014-054	Construction of Barangay Health Station, Brgy. Tanawan	10704030	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	1,500,000.00		1,500,000.00	Supplemental Budget No. 3
8750-1-01-008-001-014-053	Construction of 1 unit classroom building, Poblacion Barang	10704010	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	750,000.00		750,000.00	Supplemental Budget No. 3
8750-1-01-008-001-005-071	Construction of FMR, Brgy. Dagotdotan, San Lorenzo Ruiz	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	10,000,000.00		10,000,000.00	Supplemental Budget No. 4
8750-1-01-008-001-005-069	Construction of FMR, Brgy. Sto. Domingo, Vinzons - Fabrica	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	10,000,000.00		10,000,000.00	Supplemental Budget No. 4
8750-1-01-008-001-014-031	Improvement of perimeter roads at Provincial Capitol Buildd	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	10,000,000.00		10,000,000.00	Supplemental Budget No. 4
8750-1-01-008-001-005-067	Concreting of FMR, Brgy. Masalongsalong, Mercedes	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	10,000,000.00		10,000,000.00	Supplemental Budget No. 4

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8750-1-01-008-001-016-010	Construction of Brgy. Road, Brgy. San Roque, Mercedes	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	10,000,000.00		10,000,000.00	Supplemental Budget No. 4
8750-1-01-008-001-012-003	Construction of Drainage Canal at Brgy. Man-Ogob, San Vic	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	2,000,000.00		2,000,000.00	Supplemental Budget No. 5
8750-1-01-008-001-013-057	Completion of Covered Court, Labo National High School, La	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	2,500,000.00		2,500,000.00	Supplemental Budget No. 5
8750-1-01-008-001-013-061	Extension of Covered Court, Camarines Norte National High	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	2,000,000.00		2,000,000.00	Supplemental Budget No. 5
8750-1-01-008-001-014-039	Construction of Concrete Fence, Vinzons Pilot High School,	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	2,000,000.00		2,000,000.00	Supplemental Budget No. 5
8750-1-01-008-001-014-041	Construction of Concrete Fence, Lazaro-Cabezudo High Sch	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	2,000,000.00		2,000,000.00	Supplemental Budget No. 5
8750-1-01-008-001-014-042	Construction of Concrete Fence, Talobatib High School, Lab	10703010	PEO	Public Bidding	03-Oct-23	24-Oct-23	29-Oct-23	30-Oct-23	Regular Ager	2,000,000.00		2,000,000.00	Supplemental Budget No. 5
1020-1-01-002-001	LEGISLATIVE PROGRAM												
1021-1-01-002-001-1016-1-01-002-001-001	General Administrative Support/Support to Operations: office of the Vice Governor												
	Fuel, Oil and Lubricants Expenses	50203090	SP-VG	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	500,000.00	500,000.00		Revised PPMP
	Repair and Maintenance-Transportation Equipment	50213060	SP-VG	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	121,761.49	121,761.49		Revised PPMP
	Information and Communication Technology Equipment	10705030	SP-VG	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	429,000.00		429,000.00	Transfer
1020-1-01-003-001	Legislative Program (Office of the Members of the Sangguniang Panlalawigan												
	Repair and Maintenance-Transportation Equipment	50213060	SP-M	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	67,500.00	67,500.00		Revised PPMP
	Furnitures and Fixtures	10707010	SP-M	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	25,745.00		25,745.00	Revised PPMP
1020-1-01-004-001-001	General Administrative Support/Support to Operations: (Office of the Secretary to the Sangguniang Panlalawigan												
	Office Supplies Expenses	50203010	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	165,350.00	165,350.00		Revised PPMP
	Other Supplies and Materials Expenses	50203990	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	169,000.00	169,000.00		Revised PPMP
	Repair and Maintenance - Machinery and Equipment	50213050	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	1,500.00	1,500.00		Revised PPMP
	Repair and Maintenance-Transportation Equipment	50213060	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	55,000.00	55,000.00		Revised PPMP
	Advertising Expenses	50299010	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	30,000.00	30,000.00		Revised PPMP
	Printing and Binding Expenses	50299020	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	280,000.00	280,000.00		Revised PPMP
9940-1-03-004-001	DISASTER RISK REDUCTION AND MANAGEMENT/ CLIMATE CHANGE ADAPTATION PROGRAM												
9940-1-02-002-001-002-004	Intensified Protected Area Conservation Initiative (Formerly Forest Protection for Abasig-Matogdon-Mananap Natural Biotic Area (AMMNBA))												
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	19,250.00	19,250.00		Revised PPMP
9940-1-02-002-001-002-005-99	Sustainable Upland Management Strategy (SUMS) through Integrated Social Forestry												
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	14,000.00	14,000.00		Revised PPMP
9940-1-01-010-001-003-001	Disaster Risk Reduction and Climate Change Adaptation and Mitigation												
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	60,000.00	60,000.00		Revised PPMP
9940-1-03-004-001-003-003	Site Identification/ Disaster Risk Assessment												
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	122,650.00	122,650.00		Revised PPMP
9940-1-03-004-001-003-005-99	Training, Orientation and Knowledge Management on DRR/ CCA in all sectors												
	Training Expenses	50202010	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	15,000.00	15,000.00		Revised PPMP

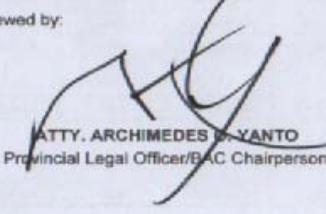
Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9940-1-01-014-001-003-006	Other Property, Plant and Equipment	10799990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	300,000.00		300,000.00	Revised PPMP
	Warehouse Management									-			
9940-1-01-017-001-003-007	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	11,995.00	11,995.00		Revised PPMP
	Repair and Maintenance - Infrastructure Assets	50213030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	31,200.00	31,200.00		Revised PPMP
9940-1-03-004-001-004-001	Operation and Maintenance of Provincial Dog Pound									-			
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	33,700.00	33,700.00		Revised PPMP
9940-1-01-014-001-005-003	c.1.1 Maintenance and Operation of PDRRM Operation Center and Camarines Norte Sanayang Pangkaligtasan									-			
	Repair and Maintenance-Transportation Equipment	50213060	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	96,000.00	96,000.00		Revised PPMP
9940-1-01-014-001-005-003	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	100,250.00	100,250.00		
	Furnitures and Fixtures	10707010	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	70,000.00		70,000.00	Revised PPMP
	Other Property, Plant and Equipment	10799990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	100,000.00		100,000.00	Revised PPMP
	d.3 Provision of Humanitarian Assistance									-			
9940-1-01-014-001-005-003	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	30,222.00	30,222.00		Revised PPMP
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	41,990.00	41,990.00		Revised PPMP
TOTAL										376,756,401.70	86,730,284.90	290,026,116.80	

Prepared by:




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Provincial Legal Officer/BAC Chairperson

Approved:



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Governor