

SUPPLEMENTAL PROCUREMENT PLAN												
FOR THE 4th QUARTER, CY 2019												
Province: CAMARINES NORTE												
					DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
Item No.	Description	Unit Cost	Quantity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Grayscale Paper 14x17, 80's for Radiology Department use, 4th Quarter	11200	40	448,000.00						448,000.00		
2	Fabrication of Steel Barricade			480,000.00						480,000.00		
3	Procurement of camera (24.2 MP) and other Office and ICT equipments for use in posting and inventory of GSO			105,625.00						105,625.00		
4	Installation and supply of Analok side glass panel for office cubicle and installation of electrical lines for office improvement of GSO			201,738.00						201,738.00		
5	Meals and Snacks for Inter Secondary Basketball Tournament			12,500.00						12,500.00		
6	Tarpaulin and other supplies for Inter Secondary Basketball Tournament			12,000.00						12,000.00		
7	Ephedrine 50mg, 1ml ampule (IM, IV) & Bupivacaine 0.5% heavy amp for pharmacy section use			280,500.00						280,500.00		
8	Labor-Installation/Activation of all equipments for Improvement of Radio Communication Equipment and Facilities			470,230.00						470,230.00		
9	Procurement of Mother board and other IT Equipment for GSO Inventory division use			19,500.00						19,500.00		
10	Procurement of anti-rabies serum (equine) 200i.u/ml and 1 other for CNPH Animal Bite use			635,000.00						635,000.00		
11	Procurement of refilled medical oxygen for CNPH various wards use			495,000.00						495,000.00		
12	Procurement of Expanded Newborn Screening Kit for CNPH use			525,000.00						525,000.00		
13	Procurement of disposable syringe 1cc with needle, Tuberculin, 100's & 4 others for CNPH use			349,600.00						349,600.00		
14	Procurement of IV Cannula G-18 & 5 others for Pharmacy section use			593,000.00						593,000.00		
15	Procurement of Chromic 1 with Round Needle HR43, 24's & 5 others for CNPH various wards/section use			599,000.00						599,000.00		
16	Procurement of Drugs and Medicines for daily operation of LDH			469,600.00						469,600.00		
17	Procurement of Noodles and 2 Others for Stockpiling and Prepositioning of Resources			1,660,500.00						1,660,500.00		

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					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
18	Procurement of Laboratory Supplies for use in LDH			297,710.00						297,710.00		
19	Procurement of BP Apparatus, Aneroid & 6 others for CNPG various wards use			374,800.00						374,800.00		
20	Procurement of Plain NSS 1L & 87 others for CNPH patients use			29,443,250.00						29,443,250.00		
21	Procurement of Expanded Newborn Screening Kit for CNPH use			875,000.00						875,000.00		
22	Procurement of ONSIA (Ondansetron AS HCl) 4mg /2ml for CNPH pharmacy use			506,000.00						506,000.00		
23	Procurement of office supplies for Administrative Operations of PEO			10,172.04						10,172.04		
24	Repair and Maintenance of Motor Vehicle for Rice Production Support Program of OPAG			200,000.00						200,000.00		
25	Materials for the improvement of pulmonary/respiratory unit including labor @ CNPH, Daet, Cam. Norte			500,000.00						500,000.00		
26	Materials for the improvement of Philhealth Payward including labor @ CNPH, Daet, Cam. Norte			500,000.00						500,000.00		
27	Materials for the improvement of Intensive Care Unit including labor @ CNPH, Daet, Cam. Norte			500,000.00						500,000.00		
28	Procurement of D5 LR 1L & 2 OTHERS for Pharmacy section of CNPH use			693,000.00						693,000.00		
29	Procurement of Mannitol 20% 500ml & 5others for Pharmacy section of CNPH use			684,500.00						684,500.00		
30	Procurement of Laptop, Desktop Computer and other IT & Communications Equipment for SP use			841,500.00						841,500.00		
31	Procurement of Executive Chair & other Furnitures and Fixtures for SP use			414,500.00						414,500.00		
32	Procurement of Expanded Newborn Screening Kit for CNPH use			875,000.00						875,000.00		
33	Procurement of Meals and Snacks for Festival of Talents			52,500.00						52,500.00		
34	Procurement of Tarpaulin 4x8 ft and 3 other supplies for Festival of Talents			15,900.00						15,900.00		
35	Procurement of Laboratory Supplies for use in LDH			796,279.00						796,279.00		
36	Reproduction of Module of Open High School Teachers			199,952.00						199,952.00		
37	Printing of Output of Scientific Researches in SDO Camarines Norte			198,000.00						198,000.00		

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38	Procurement of 4-in-1 Inkjet Dual Paper tray and wireless printer and 2 other IT Equipments for use in Philhealth, Budget, Licensing, HR and CNPH Graphic Design			78,020.00						78,020.00		
39	Procurement of Ergodynamic High Back Office Chair (Leather) and Office Table for use in Philhealth, Budget, Licensing, HR and CNPH Graphic Design			20,600.00						20,600.00		
40	Procurement of Fetal Doppler, HD and 3 other medical equipments for CNPH use			376,000.00						376,000.00		
41	Procurement of Single Printer (Monochrome) for CNPH use			28,350.00						28,350.00		
42	Procurement of Diesel Fuel for the operation and Manintenance for ARCP2 Sub-Projects-Construction of Sitio Potot Farm to Market Road, Paracale, Camarines Norte			190,800.00						190,800.00		
43	Procurement of Diesel Fuel for the operation and Manintenance for ARCP2 Sub-Projects-Concreting of Talobatib Purok 7 Farm to Market Road, Labo, Camarines Norte			8,550.00						8,550.00		
44	Procurement of 90 booklet Registry Card for Newborn Hearing Screening use			90,000.00						90,000.00		
45	Procurement of ONSIA (Ondansetron AS HCl) 4mg /2ml for CNPH pharmacy use			253,000.00						253,000.00		
46	Procurement of 1 Aircon 2HP Split Type & 1 JR Executive Swivel Chair for the Construction/Rehab/Improvement Services of Provincial Engineer's Office			102,300.00						102,300.00		
47	Procurement of RL-Lyse (500ml) and 4 other Laboratory Supplies for use in LDH			105,500.00						105,500.00		
48	Procurement of Latex Examination Gloves, Medium,100's and 23 other Laboratory Supplies for use in LDH			337,821.00						337,821.00		
49	Procurement of Medical Oxygen for use in LDH			148,500.00						148,500.00		
50	Procurement of Clopidogrel 75mg & 7 others for CNPH pharmacy use			492,000.00						492,000.00		
51	Rehabilitation of Access Road, Brgy. Awitan, Labo			4,951,203.36						4,951,203.36		

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52	Const. of six seater communal comfort room with handwashing facility, eco athletic field, department of education. Division Office			999,429.00						999,429.00		
53	Improvement of Water System, CMCH Compound, Capalonga			993,842.00						993,842.00		
54	Procurement of ICT Equipment for PHRMO use			200,000.00						200,000.00		
55	Procurement of Furnitures and Fixtures for PHRMO use			56,000.00						56,000.00		
56	Construction of Wharf, Multi-Purpose building and access road, barangay San Jose, Talisay			59,832,940.00						59,832,940.00		
57	Completion of Isolation Building, CNPH Compound, Bagasbas Road, Daet			2,715,167.00						2,715,167.00		
58	Upgrading electrical system into automatic transfer switch and underground cabling of electrical lines and powerhouse-phase II, CNPH Compound, Bagasbas Road, Daet			4,396,848.00						4,396,848.00		
59	Upgrading of CMCH electrical system-single phase to three phase power conversion-phase 1, CMCH, Capalonga			1,739,749.00						1,739,749.00		
60	Repair/Rehabilitation of CNPH Laundry Building, CNPH Compound, Bagasbas Road, Daet			1,708,670.00						1,708,670.00		
61	Repair/Rehabilitation of 2nd Floor diagnostic building, CNPH Compound, Bagasbas Road, Daet			3,160,321.00						3,160,321.00		
62	Upgrading of Capalonga Medicare and Community Hospital, CMCH, Capalonga			2,257,659.00						2,257,659.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Recommending Approval:

Approved by:

SGD.

ENGR. ALMIRANTE B. ABAD

Provincial Agriculturist / Head, BAC Secretariat

SGD.

MERCEDES M. ALFUERTE

Provincial Budget Officer / BAC Vice Chairperson

SGD.

ATTY. DON H. CULVERA

Prov'l. Legal Officer / BAC Chairman

SGD.

EDGARDO A. TALLADO

Governor