

SUPPLEMENTAL PROCUREMENT PLAN												
FOR THE 3RD QUARTER, CY 2019												
Province: CAMARINES NORTE												
					DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
Item No.	Description	Unit Cost	Quantity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Snacks for conduct of national newborn screening week	75	50	3,750.00						3,750.00		
2	Copy Paper long subs. 24 & 1 other -newborn screening program			2,000.00						2,000.00		
3	Expanded Newborn Screening Kit for CNPH use	1750	500	875,000.00						875,000.00		
4	HIV RGT, 100's & 20 others for CNPH Blood service facility section use			1,377,945.00						1,377,945.00		
5	Anti A/ Anti B/ Anti D & 5 others for CNPH Blood service facility section use			687,640.00						687,640.00		
6	IV Cannula G-18 & 7 others for pharmacy section use (addl for 3rd quarter)			862,500.00						862,500.00		
7	AFB Stain & 38 others for laboratory section use			1,501,616.00						1,501,616.00		
8	Chromic 1 with Round Needle HR43, 24'S & 17 others for various ward/section use			1,493,600.00						1,493,600.00		
9	Allopurinol & 53 others for PHO-Pharmacy section use			1,554,244.00						1,554,244.00		
10	Tetanus Toxoid 0.5ml & 5 others for PHO-Pharmacy section use			728,000.00						728,000.00		
11	Surgical Face Mask, 3 ply, 50's & 57 others for CNPH use			1,496,545.00						1,496,545.00		
12	SGPT Rgt., 5 x 50ml (12533) & 36 others for CNPH use			1,969,722.00						1,969,722.00		
13	Anti-Rabies Serum (EQUINE) 200 i.u./ml (1000i.u/5ml & 1 other for CNPH Animal Bite Use			635,000.00						635,000.00		
14	Refilled Medical Oxygen			495,000.00						495,000.00		
15	Other Professional Services for Camarines Norte Tourism Mobile Application			326,000.00						326,000.00		
16	Non Ionic Contrast Iopromide 300mg/50ml			260,000.00						260,000.00		
17	Road Upgrading of Labo-Fundado-Bakal Road (Phase II), Labo, Camarines Norte			103,016,656.00						103,016,656.00		
18	IV Cannula G-18 & 7 others for pharmacy section use for 4th Quarter			772,500.00						772,500.00		
19	Calcium Gluconate 10% & 6 others			279,100.00						279,100.00		
20	Balloons & 5 others			4,500.00						4,500.00		
21	Copy Paper Short Subs. 24 & 1 other			2,000.00						2,000.00		
22	Board and Lodging			18,750.00						18,750.00		
23	Allopurinol 300mg & 39 others for PHO-Pharmacy section use			1,815,368.00						1,815,368.00		
24	Detergent CL, 5L & 2 others for CNPH Laboratory section use			255,000.00						255,000.00		

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25	Ketoralac & 2 others for pharmacy use			547,500.00						547,500.00		
26	Sevoflurane 250 ml for pharmacy section use			240,000.00						240,000.00		
27	Dengue Test NS1, 30'S & 3 others for CNPH laboratory section use			690,825.00						690,825.00		
28	Construction of Barangay Road, Brgy. Napaod-Benit, Labo, Camarines Norte			2,000,000.00						2,000,000.00		
29	Construction/ Improvement of Barangay Road, Brgy. Tabas, Paracale, Camarines Norte			7,000,000.00						7,000,000.00		
30	Construction of Access Road, Brgy. Cabatuhan, Labo, Camarines Norte			5,000,000.00						5,000,000.00		
31	Construction of Multi-Purpose Covered Court, Sotero Mago Elementary School, Brgy. Tanauan, Capalonga, Camarines Norte			500,000.00						500,000.00		
32	Procurement of Assorted OPV Vegetable seeds and Other Agriculture and Marine Supplies for Organic Vegetable Production			20,000.00						20,000.00		
33	Procurement of Shovel and Other Supplies and Materials for Organic Vegetable Production			37,850.00						37,850.00		
34	Procurement of Organic Fertilizer for Organic Vegetable Production			15,000.00						15,000.00		
35	Procurement of Nylon and Other Supplies and Materials for Organic Vegetable Production			45,175.00						45,175.00		
36	Construction of Housing (3mX6m with 6mX10m range area covered by cyclone wire) for Organic Swine Production			135,000.00						135,000.00		
37	Procurement of Breed Stocks (Swine) for Organic Swine Production			10,500.00						10,500.00		
38	Procurement of Molasses and Other Supplies and Materials for Organic Swine Production			53,750.00						53,750.00		
39	Procurement of Tarragon and other Agriculture and Marine Supplies for Herbs and Spices Production			15,000.00						15,000.00		
40	Procurement of Molasses for Herbs and Spices Production			8,000.00						8,000.00		
41	Procurement of Seedling Tray and Other Supplies and Materials for Herbs and Spices Production			15,800.00						15,800.00		
42	Procurement of Fuits/Plants/Fish/Rice Materials and Other Supplies and Materials for Organic Concoction Production			11,975.00						11,975.00		

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43	Procurement of Office Supplies for Organic Concoction Production			550.00						550.00		
44	Procurement of Stocks (Native Chicken) for Free Range Organic Chicken			10,000.00						10,000.00		
45	Construction of Housing (4mX8m with 15mX15m range area covered with fine net) for Free Range Organic Chicken			75,000.00						75,000.00		
46	Procurement of Rice Bran DI and Other Supplies and Materials for Free Range Organic Chicken			20,700.00						20,700.00		
47	Procurement of Ginger and other Agriculture and Marine Supplies for Establishment of Herbal Medicine and Materials			5,700.00						5,700.00		
48	Procurement of Madre de Agua and other Agriculture and Marine Supplies for Establishment of Forage Area and Materials			20,000.00						20,000.00		
49	Construction of Barangay Road, Brgy. Plaridel, Sta. Elena, Camarines Norte			1,492,418.00						1,492,418.00		
										138,403,179.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Recommending Approval:

Approved by:

SGD.

ENGR. ALMIRANTE B. ABAD

Provincial Agriculturist / Head, BAC Secretariat

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MERCEDES M. ALFUERTE

Provincial Budget Officer / BAC Vice Chairperson

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ATTY. DON H. CULVERA

Prov'l. Legal Officer / BAC Chairman

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EDGARDO A. TALLADO

Governor