

## SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 1ST QUARTER, CY 2019

Province: CAMARINES NORTE

					DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
Item No.	Description	Unit Cost	Quantity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Commercial Rice-50 kgs	2200	758	1,667,600.00		1,667,600.00						
2	Purified Rabbits Vaccine	1300	500	650,000.00		650,000.00						
3	2.5L 4X4 VL 6 MT Vehicle	1,700,000.00	1	1,700,000.00		1,700,000.00						
4	Relocation of Water Pipe (Phase 1), Brgy. Angas, Mandazo & Lidong, Basud, Camarines Norte (Relocation of 2 lines-3"dia.PE Pipe from Sta. 1+600 to Sta. 3+500)					684,570.00						
5	Cost of Equipment for ALS	600,000.00				600,000.00						
6	Cost of IT Equipment for ALS	400,000.00				400,000.00						
7	Trophies for Inter Town Basketball Tournament					74,720.00						
8	2.5" dia Moulded Metal Medal for Inter Town Basketball Tournament					1,875.00						
9	Moulder for Metal Medal for Inter Town Basketball Tournament					25,000.00						
10	Office Supplies for Festival of Talents under ECCD Program					37,700.00						
11	Meals and Snacks for Festival of Talents under ECCD Program					56,000.00						
12	Other Supplies for Festival of Talents under ECCD Program					6,387.00						
13	Construction of Multi-Purpose Covered Court, Hinipaan Elementary School, Brgy. Hinipaan, Mercedes, CN					152,890.00						
14	Fabrication of Steel Barricade					500,000.00						
15	Construction of Access Road, Mabilo II-Bautista, Brgy. Mabilo II-Bautista, Labo, Camarines Norte					5,983,454.00						
16	Construction of Bahay Pag-asa, Sitio Mat-I, Brgy. Sto. Domingo, Vinzons					9,972,152.52						
17	Supply and Delivery of one unit 4x4 2.8MT Vehicle					1,730,960.00						
18	Kabuhayan Starter Kits					1,505,070.00						
19	Kabuhayan Starter Kits					1,742,000.00						
20	Kabuhayan Starter Kits					3,138,850.00						
21	Kabuhayan Starter Kits					1,673,005.00						
22	Concreting of Poblacion-Polungguit-guit Farm to Market Road					70,572,000.00						
23	Construction of Concrete Pavement, Barangay Bagong Silang III, Labo, Camarines Norte					876,182.00						
24	Construction of Potable Water Supply System level II (Phase II), Brgy. Talobatib, Labo, Camarines Norte					1,500,000.00						
25	Construction of Barangay Road, Brgy. Matanlang to Brgy. Bayan-Bayan, Labo, Camarines Norte					29,906,121.86						
26	Completion of Covered Court, Brgy. Luklukan Sur, Jose Panganiban, Camarines Norte					1,998,163.00						
27	Construction of Brgy. Road, Brgy. Mangcamagong, Basud, Camarines Norte					2,987,101.00						
28	Construction of Halfway House, Camp Busig-on, Brgy. Tulay na Lupa, Labo, Camarines Norte					4,999,761.21						

Province: CAMARINES NORTE					DISTRIBUTION							
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					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
29	Construction/Improvement of Labo-Contod-Vinzons Road, Brgy. Guinacutan Section Vinzons, Camarines Norte Aswang Creek to Banawang Bridge					3,994,967.00						
30	Construction/Concreting of Brgy. Road, Brgy. Fabrica, San Vicente, Camarines Norte					1,989,807.00						
31	Completion of Covered Court, Brgy. Mangcawayan, Vinzons, Camarines Norte					436,467.00						
32	Construction of Farm to Market Road, Brgy. Iberica, Labo, Camarines Norte					4,986,141.00						
33	Construction of Barangay Road, Iglesia St. Extension, Purok 6, Brgy. VII, Daet, Camarines Norte					1,998,807.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by: \_\_\_\_\_ Recommending Approval: \_\_\_\_\_

Approved by: \_\_\_\_\_

**(SGD.) ENGR. ALMIRANTE B. ABAD**  
 Provincial Agriculturist / Head, BAC Secretariat

**(SGD.) MERCEDES M. ALFUERTE**  
 Provincial Budget Officer / BAC Vice Chairperson

**(SGD.) ATTY. DON H. CULVERA**  
 Prov'l. Legal Officer / BAC Chairman

**(SGD.) EDGARDO A. TALLADO**  
 Governor