SUPPLEMENTAL PROCUREMENT PLAN FOR THE 4th QUARTER, CY 2018

Province: CAMARINES NORTE

Item No. Description Unit Cost Quantity Total Cost Qty. Amount Qty. Amount	RIBUTION												
Talisay-Sta. Cruz Road 2 Food Supplies (QRF) 1,600.00 1,350 2,160,000.00 1,620,000	3rd Quarter	d Quarter	2nd Quarter		1 s								
2 Food Supplies (QRF)	Qty. Amount	Amount	Qty.	Amount	Qty.	Total Cost	Quantity	Unit Cost	•				
Rice	300,0								Talisay-Sta. Cruz Road				
-Corred Beef 36.00 45,000 1,620,000.00 -Coffee 25g 25.00 22,500 562,500.00 -Sugar (1/2 kg per pack) 35.00 22,500 787,500.00 -Sugar (1/2 kg per pack) 35.00 22,500 787,500.00 -Watercraft (QRF) -Fiberglass boat Cabin Cruiser 25feet with 150 HP OBM 2,000,000.00 1 2,000,000.00 -Fiberglass Boat 22 Feet CenterConsole 4 Cylinder 1,600,000.00 1 1,600,000.00 4 Vehicle for Agricultural Services									Food Supplies (QRF)				
-Coffee 25g	2,160,0					2,160,000.00	1,350	1,600.00	-Rice				
Sugar (1/2 kg per pack) 35.00 22,500 787,500.00	1,620,0					1,620,000.00	45,000	36.00	-Corned Beef				
3 Watercraft (QRF)	562,5					562,500.00	22,500	25.00	-Coffee 25g				
-Fiberglass boat Cabin Cruiser 25feet with 150 HP OBM 2,000,000.00 1 2,000,000.00 1 1,600,000.00	787,5					787,500.00	22,500	35.00	-Sugar (1/2 kg per pack)				
-Fiberglass Boat 22 Feet CenterConsole 4 Cylinder 1,600,000.00 1 1,600,000.00 4 Vehicle for Agricultural Services 5 Oven (Dryer) for Agricultural Services 5 Owen (Dryer) for Agricultural Services 7 Printer and Scanner for Agricultural Services 9						·							
Vehicle for Agricultural Services	2,000,0					2,000,000.00	1	2,000,000.00	-Fiberglass boat Cabin Cruiser 25feet with 150 HP OBM				
5 Oven (Dryer) for Agricultural Services 6 6 Working Table for Agricultural Services 9 7 Printer and Scanner for Agricultural Services 9 PSWDO Center for Abused Women and Children 9 8 Food Subsistence for consumption of residents under protective custody 9 9 Rice 1,500.00 24 36,000.00 10 Grocery 1 Meat 10 10 12 Wet Market 13 Toiletries 12 14 Clothing and Footwear 15 16 Star Flame refill (1 tank/month) 16 Star Flame refill (1 tank/month) 17 Telephone/Mobile expenses 17 Telephone/Mobile expenses 18 1. Voice Recorder 2,250.00 1 2,250.00 1 2,250.00 1 2,250.00 1 33,750.00 1 33,750.00 1 30,000.00 1 56,000.00 1 56,000.00 1 56,000.00 1 56,000.00 1 56,000.00 1 56,000.00 1 56,000.00 1 56,000.00 1 56,000.00 1 56,000.00 1 56,000.00 1 56,000.00 1 56,000.	1,600,0					1,600,000.00	1	1,600,000.00	-Fiberglass Boat 22 Feet CenterConsole 4 Cylinder				
6 Working Table for Agricultural Services 7 Printer and Scanner for Agricultural Services 9 8 Food Subsistence for consumption of residents under protective custody 9 8 Rice 1,500.00 24 36,000.00 36,000.00 36,000.00 36,000.00 36,000.00 37,500.00	500,0												
Printer and Scanner for Agricultural Services PSWDO Center for Abused Women and Children Pool Subsistence for consumption of residents under protective custody Picce	75,00								Oven (Dryer) for Agricultural Services				
PSWDO Center for Abused Women and Children 8 Food Subsistence for consumption of residents under protective custody 9 Rice 1,500.00 24 36,000.00 10 Grocery 11 Meat	10,00								Working Table for Agricultural Services				
8 Food Subsistence for consumption of residents under protective custody 9 Rice 1,500.00 24 36,000.00 10 Grocery	45,00								Printer and Scanner for Agricultural Services				
9 Rice 1,500.00 24 36,000.00 10 Grocery 11 Meat 12 Wet Market 12 Wet Market 13 Toiletries 14 Clothing and Footwear 15 Beddings (pillow case, blanket, bed cover) 16 Star Flame refill (1 tank/month) 17 Telephone/Mobile expenses 18 1. Voice Recorder 2,250.00 1 2,250.00 1 33,750.00 19 2. Refrigerator 7 cubic feet (2 doors) 33,750.00 1 56,000.00 1 56,000.00													
10 Grocery 11 Meat 11 Meat 9 12 Wet Market 9 13 Toiletries 9 14 Clothing and Footwear 9 15 Beddings (pillow case, blanket, bed cover) 9 16 Star Flame refill (1 tank/month) 9 17 Telephone/Mobile expenses 10 18 1. Voice Recorder 2,250.00 1 19 2. Refrigerator 7 cubic feet (2 doors) 33,750.00 1 20 3. Air-conditioned 2.5 HP 56,000.00 1 56,000.00	255,5							ective custody	Food Subsistence for consumption of residents under prot				
11 Meat 12 Wet Market 13 Toiletries 14 Clothing and Footwear 15 Beddings (pillow case, blanket, bed cover) 15 Beddings (pillow case, blanket, bed cover) 16 Star Flame refill (1 tank/month) 17 Telephone/Mobile expenses Office Equipment 2,250.00 18 1. Voice Recorder 2,250.00 19 2. Refrigerator 7 cubic feet (2 doors) 33,750.00 20 3. Air-conditioned 2.5 HP 56,000.00	36,00					36,000.00	24	1,500.00					
12 Wet Market 13 Toiletries 13 Toiletries 14 Clothing and Footwear 15 Beddings (pillow case, blanket, bed cover) 15 Beddings (pillow case, blanket, bed cover) 16 Star Flame refill (1 tank/month) 17 Telephone/Mobile expenses Office Equipment 2,250.00 18 1. Voice Recorder 2,250.00 19 2. Refrigerator 7 cubic feet (2 doors) 33,750.00 20 3. Air-conditioned 2.5 HP 56,000.00	17,86												
13 Toiletries 14 Clothing and Footwear 14 Clothing and Footwear 9 15 Beddings (pillow case, blanket, bed cover) 9 16 Star Flame refill (1 tank/month) 17 Telephone/Mobile expenses Office Equipment 18 1. Voice Recorder 18 1. Voice Recorder 2,250.00 19 2. Refrigerator 7 cubic feet (2 doors) 33,750.00 20 3. Air-conditioned 2.5 HP 56,000.00	14,28												
14 Clothing and Footwear 15 Beddings (pillow case, blanket, bed cover) 15 Star Flame refill (1 tank/month) 17 Telephone/Mobile expenses Office Equipment 2,250.00 18 1. Voice Recorder 2,250.00 19 2. Refrigerator 7 cubic feet (2 doors) 33,750.00 20 3. Air-conditioned 2.5 HP 56,000.00	21,85												
15 Beddings (pillow case, blanket, bed cover) 16 Star Flame refill (1 tank/month) 17 Telephone/Mobile expenses Office Equipment 18 1. Voice Recorder 2,250.00 19 2. Refrigerator 7 cubic feet (2 doors) 20 3. Air-conditioned 2.5 HP 56,000.00 1 56,000.00	23,00												
16 Star Flame refill (1 tank/month) 17 Telephone/Mobile expenses Office Equipment 2,250.00 18 1. Voice Recorder 2,250.00 19 2. Refrigerator 7 cubic feet (2 doors) 33,750.00 20 3. Air-conditioned 2.5 HP 56,000.00	6,00												
17 Telephone/Mobile expenses 0ffice Equipment 18 1. Voice Recorder 2,250.00 1 2,250.00 19 2. Refrigerator 7 cubic feet (2 doors) 33,750.00 1 33,750.00 20 3. Air-conditioned 2.5 HP 56,000.00 1 56,000.00	10,00												
Office Equipment 2,250.00 1 2,250.00 1 2,250.00 1 33,750.00 1 33,750.00 1 33,750.00 1 56,000.00	24,00												
18 1. Voice Recorder 2,250.00 1 2,250.00 19 2. Refrigerator 7 cubic feet (2 doors) 33,750.00 1 33,750.00 20 3. Air-conditioned 2.5 HP 56,000.00 1 56,000.00	25,00												
19 2. Refrigerator 7 cubic feet (2 doors) 33,750.00 1 33,750.00 20 3. Air-conditioned 2.5 HP 56,000.00 1 56,000.00													
20 3. Air-conditioned 2.5 HP 56,000.00 1 56,000.00	2,25						1						
	33,75					33,750.00	1	33,750.00	2. Refrigerator 7 cubic feet (2 doors)				
21 4. Air-conditioned 1.0 HP 30,000.00 1 30,000.00	56,00					56,000.00	1	56,000.00	3. Air-conditioned 2.5 HP				
	30,00					30,000.00	1	30,000.00	4. Air-conditioned 1.0 HP				
22 5. Computer set w/ complete accessories 54,000.00 1 54,000.00	54,00						1						
23 6. 3-in-1 printer 10,000.00 1 10,000.00	10,00					/	1	10,000.00					
24 Supply, Delivery and Installation of medical equipment includes one package 4000 GPD Reverse Osmosis Machine; One unit 5 and 2 station semi-automated reprocessing machine, one unit Bicarbonate powder mixer and one unit 100 slots rializer rack	2,744,(2,744,000.00	1		includes one package 4000 GPD Reverse Osmosis Machine; One unit 5 and 2 station semi-automated reprocessing machine, one unit Bicarbonate powder				
Other Machineries and Equipment			 										

								DI	STRIBUTIO	N
	Description	Unit Cost	Quantity		1st Quarter		2nd Quarter		;	3rd Quarter
Item No.				Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount
	1. 4 Channel CCTV package	40,000.00	2	80,000.00						40,00
	2. Camera	64,000.00	1	64,000.00						64,00
27	Furniture and fixture - Filing Cabinet									20,00
28	Motor Vehicle for executive services									350,0
29	Representation expenses for executive services									565,0
29	Office Equipment for General Services									200,0
30	ICT Equipment for General Services									150,0
31	Other Property, Plant and Equipment for									450,0
	establishment of Provincial Hospital Waste									
	Processing Center									
32	Medical Equipment for overall management and									989,5
	administration of Provincial Health Office									
	Hospital Operations and Patient Support Services									
	(HOPSS) of Labo District Hospital									
33	-Furnitures and Fixtures									67,50
34	-ICT Equipment									226,5
	-Medical Equipment									37,50
	-Office Equipment									189,4
	Auditing Service Program									,
	-ICT Equipment									91,62
	-Furnitures and Fixtures									20.00
	Construction/improvement of Labo-Contod Vinzons									4,000,0
	Road: Road Networks									, ,
40	Construction/Concreting of Vinzons – Labo Road, Brgy.									
	Guinacutan, Vinzons, Camarines, Aswang Creek to									
	Banawang Bridge									
41	Construction of Pavement, Circumferential Road, Vinzons									
	Elementary School, Vinzons, Camarines Norte									
42	Capalonga Medicare and Community Hospital									
	Improvement, Capalonga, Camarines Norte									
43	Construction of Evacuation Center, Barangay									
	Matoogtoog, Mercedes, Camarines Norte									
	Completion of Evacuation Center Barangay Oliva, Basud,									
	Camarines Norte									
45	Construction of Evacuation Center (Phase I), Brgy.									
	Malaya, Labo, Camarines Norte									
	Construction/Improvement of Daet-Mambalite Road, Brgy.						1			
	Cobangbang-Brgy. Mambalite, Daet, Camarines Norte									
	Cobangbang-brgy. Mambante, Daet, Camannes Norte									

This is to certify that the above procurement plan is in accordance with the objective of this Office.

					DISTRIBUTION					
					1st Quarter 2nd Quarter				3rd Quarter	
Item No.	Description	Unit Cost	Quantity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount

Prepared by: Recommending Approval: Approved by: