

SUPPLEMENTAL PROCUREMENT PLAN

FOR THE 4th QUARTER, CY 2018

Province: **CAMARINES NORTE**

					DISTRIBUTION					
					1st Quarter		2nd Quarter		3rd Quarter	
Item No.	Description	Unit Cost	Quantity	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Talisay-Sta. Cruz Road									300,000.00
2	Food Supplies (QRF)									
	-Rice	1,600.00	1,350	2,160,000.00						2,160,000.00
	-Corned Beef	36.00	45,000	1,620,000.00						1,620,000.00
	-Coffee 25g	25.00	22,500	562,500.00						562,500.00
	-Sugar (1/2 kg per pack)	35.00	22,500	787,500.00						787,500.00
3	Watercraft (QRF)									
	-Fiberglass boat Cabin Cruiser 25feet with 150 HP OBM	2,000,000.00	1	2,000,000.00						2,000,000.00
	-Fiberglass Boat 22 Feet CenterConsole 4 Cylinder	1,600,000.00	1	1,600,000.00						1,600,000.00
4	Vehicle for Agricultural Services									500,000.00
5	Oven (Dryer) for Agricultural Services									75,000.00
6	Working Table for Agricultural Services									10,000.00
7	Printer and Scanner for Agricultural Services									45,000.00
	PSWDO Center for Abused Women and Children									
8	Food Subsistence for consumption of residents under protective custody									255,500.00
9	Rice	1,500.00	24	36,000.00						36,000.00
10	Grocery									17,868.00
11	Meat									14,280.00
12	Wet Market									21,852.00
13	Toiletries									23,000.00
14	Clothing and Footwear									6,000.00
15	Beddings (pillow case, blanket, bed cover)									10,000.00
16	Star Flame refill (1 tank/month)									24,000.00
17	Telephone/Mobile expenses									25,000.00
	Office Equipment									
18	1. Voice Recorder	2,250.00	1	2,250.00						2,250.00
19	2. Refrigerator 7 cubic feet (2 doors)	33,750.00	1	33,750.00						33,750.00
20	3. Air-conditioned 2.5 HP	56,000.00	1	56,000.00						56,000.00
21	4. Air-conditioned 1.0 HP	30,000.00	1	30,000.00						30,000.00
22	5. Computer set w/ complete accessories	54,000.00	1	54,000.00						54,000.00
23	6. 3-in-1 printer	10,000.00	1	10,000.00						10,000.00
24	Supply, Delivery and Installation of medical equipment includes one package 4000 GPD Reverse Osmosis Machine; One unit 5 and 2 station semi-automated reprocessing machine, one unit Bicarbonate powder mixer and one unit 100 slots rializer rack		1	2,744,000.00						2,744,000.00
	Other Machinerics and Equipment									

					DISTRIBUTION					
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25	1. 4 Channel CCTV package	40,000.00	2	80,000.00						40,000
26	2. Camera	64,000.00	1	64,000.00						64,000
27	Furniture and fixture - Filing Cabinet									20,000
28	Motor Vehicle for executive services									350,000
29	Representation expenses for executive services									565,000
29	Office Equipment for General Services									200,000
30	ICT Equipment for General Services									150,000
31	Other Property, Plant and Equipment for establishment of Provincial Hospital Waste Processing Center									450,000
32	Medical Equipment for overall management and administration of Provincial Health Office									989,500
	Hospital Operations and Patient Support Services (HOPSS) of Labo District Hospital									
33	-Furnitures and Fixtures									67,500
34	-ICT Equipment									226,500
35	-Medical Equipment									37,500
36	-Office Equipment									189,400
	Auditing Service Program									
37	-ICT Equipment									91,620
38	-Furnitures and Fixtures									20,000
39	Construction/Improvement of Labo-Contod Vinzons Road: Road Networks									4,000,000
40	Construction/Concreting of Vinzons – Labo Road, Brgy. Guinacutan, Vinzons, Camarines, Aswang Creek to Banawang Bridge									
41	Construction of Pavement, Circumferential Road, Vinzons Elementary School, Vinzons, Camarines Norte									
42	Capalonga Medicare and Community Hospital Improvement, Capalonga, Camarines Norte									
43	Construction of Evacuation Center, Barangay Matoogtoog, Mercedes, Camarines Norte									
44	Completion of Evacuation Center Barangay Oliva, Basud, Camarines Norte									
45	Construction of Evacuation Center (Phase I), Brgy. Malaya, Labo, Camarines Norte									
46	Construction/Improvement of Daet-Mambalite Road, Brgy. Cobangbang-Brgy. Mambalite, Daet, Camarines Norte									

This is to certify that the above procurement plan is in accordance with the objective of this Office.

					DISTRIBUTION					
					1st Quarter		2nd Quarter		3rd Quarter	
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Prepared by:

Recommending Approval:

Approved by: