

## (PROVINCIAL GOVERNMENT OF CAMARINES NORTE) 4th Quarter Supplemental Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
1010-1-01-001-001	EXECUTIVE SERVICES											
1010-1-01-001-001-001	I - EXECUTIVE GOVERNANCE PROGRAM											
50203990	Other Supplies and Materials	GO	NO	NP-53.9 Agency-to-Agency	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	140,714.00	140,714.00	
50203990	Other Supplies and Materials	GO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	156,710.00	156,710.00	
50213060	Repair and Maintenance-Transportation Equipment	GO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	113,668.00	113,668.00	
50299030	Representation Expenses >Meals and Snacks for various Meetings	GO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	570,400.00	570,400.00	
50299050	Rent Expenses >Rental of Chairs, Tables, Sound System & Lights	GO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	90,000.00	90,000.00	
50299080	Donations >Various Construction Materials/Various Supplies	GO	NO	Competitive Bidding	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	2,313,750.00	2,313,750.00	
50299080	Donations >Well Milled rice	GO	NO	NP-53.5 Agency-to-Agency	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	3,000,000.00	3,000,000.00	
10705020	Office Equipment >Aircon	GO	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	52,600.00		52,600.00
10707010	Furnitures and Fixtures >Executive table etc	GO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	49,980.00		49,980.00
10705030	Information and Communication Technology Equipment >Laptop Computer, etc	GO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	1,451,696.00		1,451,696.00
50299030	Representation Expenses	GO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	162,090.00	162,090.00	
10707010	Furnitures and Fixtures>Filing cabinet	GO	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	12,000.00		12,000.00
1010-1-01-001-001-001-007	MULTI-SERVICES CARAVAN	GO										
50203100	Agricultural and Marines Supplies	GO	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	9,000.00	9,000.00	
50203990	Other Supplies and Materials	GO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	1,090,839.00	1,090,839.00	
50299010	Advertising Expenses	GO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	10,336.00	10,336.00	
50203090	Fuel, Oil and Lubricants	GO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	277,525.00	277,525.00	
50203990	Other Supplies and Materials	GO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	197,910.00	197,910.00	
50205020	Telephone Expenses	GO	NO	Direct Contracting	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	12,887.12	12,887.12	
50299030	Representation Expenses	GO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	141,250.00	141,250.00	
50299990	Other Maintenance & Operating Expenses >Ambroxol etc	GO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	140,100.00	140,100.00	
1010-1-01-001-001-001-004	OPERATION OF PROVINCIAL ANTI-DRUG ABUSE COUNCIL (PADAC)											
50203010	Office Supplies Expenses	GO	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	63,813.94	63,813.94	
50299030	Representation Expenses	GO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	110,250.00	110,250.00	
1110-1-03-007-001	AUDITING SERVICES PROGRAM	COA										
50203010	Office Supplies Expenses	COA	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	Special Purpose Fund	82,105.00	82,105.00	
10705020	Office Equipment	COA	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	Special Purpose Fund	73,500.00		73,500.00
10705100	Military, Police and Security Equipment		NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	Special Purpose Fund	150,000.00		150,000.00
10705030	Information and Communication Technology Equipment	COA	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	Special Purpose Fund	99,380.00		99,380.00
1010-1-01-001-001-005-001	OPERATION AND MAINTENANCE OF BIDS AND AWARDS COMMITTEE (BAC) OFFICE											
50203010	Office Supplies Expenses	BAC	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	12,419.05	12,419.05	
1010-1-01-001-001-001-015	OPERATION AND MAINTENANCE OF NBI SATTELITE OFFICE											
50203010	Office Supplies Expenses	GO	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	5,254.93	5,254.93	
3390-1-01-001-002-001	OPERATION OF PROVINCIAL SPORTS OFFICE											
50203010	Office Supplies Expenses	GO	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	29,902.00	29,902.00	
50203990	Other Supplies and Materials	GO	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	103,670.00	103,670.00	
	Office Supplies Expenses	SEF	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	37,620.00	37,620.00	
3390-1-01-001-003	YOUTH DEVELOPMENT PROGRAM											
3390-1-01-001-003-001	OPERATION OF PROVINCIAL YOUTH DEVELOPMENT OFFICE											
50203010	Office Supplies Expenses	PYDO	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	14,600.00	14,600.00	
50299030	Representation Expenses (Meals and Snacks)	PYDO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	60,000.00	60,000.00	
50213050	Repair and Maintenance-Machinery & Equipment	PYDO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	30,913.80	30,913.80	
	BALAI CENTENNIAL HOUSING PROGRAM											
50203990	Other Supplies and Materials Expenses	BALAI	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	50,644.00	50,644.00	
50299030	Representation Expenses (Meals and Snacks)				10/04/2022	10/12/2022	10/17/2022	10/18/2022		133,830.69	133,830.69	
10705030	Information and Communication Technology Equipment	BALAI	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	173,021.00	173,021.00	
7990-1-03-002-001	MAKE THE RIGHT REAL PROGRAM FOR PERSONS WITH DISABILITY	PDAO										
7990-1-03-002-001-001	OPERATION OF CAMARINES NORTE PERSONS WITH DISABILITY AFFAIRS OFFICE	PDAO										
50299030	Representation Expenses >Meals, Snacks and Venue, PCDA Quarterly Meeting	PDAO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	33,250.00	33,250.00	
50299030	Representation Expenses >Meals, Snacks and Venue, Provincial Enabling Masterplan Bi-Annual Advocacy Meetings	PDAO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	12,000.00	12,000.00	
8850-1-03-003-001	TOURISM PROMOTIONS AND DEVELOPMENT PROGRAM	PTOO										
8850-1-03-003-001-001	GENERAL ADMIN SUPPORT/SUPPORT TO OPERATIONS: PROVINCIAL TOURISM OPERATIONS OFFICE	PTOO										
50203010	Office Supplies Expenses	PTOO	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	55,200.80	55,200.80	
50203990	Other Supplies and Materials	PTOO	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	194,505.00	194,505.00	
50299030	Representation Expenses	PTOO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	202,800.00	202,800.00	
10705100	Military, Police and Security Equipment	PTOO	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	120,000.00		120,000.00
8850-1-03-003-001-002	TOURISM PROMOTIONS, MARKETING AND DEVELOPMENT SERVICES	PTOO										
8850-1-03-003-001-002-001	COASTAL AND MOUNTAIN CLEAN UP	PTOO										
50203990	Other Supplies and Materials >Customized Shirt with multicolor design	PTOO	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	34,600.00	34,600.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
50299030	Representation Expenses	PHRMO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	12,260.00	12,260.00	
50213050	Repair and Maintenance-Machinery & Equipment	PHRMO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	5,400.00	5,400.00	
10705020	Office Equipment	PHRMO	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	60,000.00		60,000.00
10707010	Furnitures and Fixtures	PHRMO	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	50,000.00		50,000.00
10705030	Information and Communication Technology Equipment	PHRMO	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	170,000.00		170,000.00
10707010	Furnitures and Fixtures		NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	Others	90,000.00		90,000.00
1030-1-03-005-001-002	PROVISION FOR EMPLOYEES WELFARE	PHRMO										
1030-1-03-005-001-002-001	PHILIPPINE CIVIL SERVICE ANNIVERSARY	PHRMO										
50202010	Training Expenses	PHRMO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	84,048.00	84,048.00	
1030-1-03-005-001-002-002	CONDUCT OF IN-SERVICE TRAINING	PHRMO										
50202010	Training Expenses	PHRMO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	73,950.00	73,950.00	
50203010	Office Supplies Expenses	PHRMO	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	9,996.00	9,996.00	
1040-1-01-010-001	PLANNING, MONITORING AND EVALUATION PROGRAM	PPDO										
1040-1-01-010-001-002	OPERATION OF PROVINCIAL DEVELOPMENT COUNCIL AND SUB-COMMITTEES	PPDO										
50299030	Representation Expenses >Meals and Snacks-Conferences, workshops and activities	PPDO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	180,110.00	180,110.00	
50203990	Other Supplies and Materials >Printed Shirt with Collar/Bags, Tokens	PPDO	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	67,550.95	67,550.95	
9940-1-01-010-001-003-001	DISASTER RISK REDUCTION AND CLIMATE CHANGE ADAPTATION AND MITIGATION	PPDO										
50299030	Representation Expenses >Meals and Snacks	PPDO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	78,750.00	78,750.00	
50203990	Other Supplies and Materials >Bags, Umbrella, Hats, Assorted Tokens, etc)	PPDO	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	100,000.00	100,000.00	
10705030	Information and Communication Technology Equipment	PPDO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	Others	424,789.00		424,789.00
7990-1-01-010-001-001	SUPPORT TO THE OPERATION OF THE PROVINCIAL GAD FOCAL POINT SYSTEM	PPDO										
50299030	Representation Expenses >Meals and Snacks-Conferences, workshops and activities	PPDO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	25,000.00	25,000.00	
50203990	Other Supplies and Materials >IEC Materials, Taraulins, Streamers	PPDO	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	130,000.00	130,000.00	
1040-1-01-010-001-004	RESEARCH AND DEVELOPMENT >ESTABLISHMENT, MAINTENANCE AND UPDATING OF LOCAL DEVELOPMENT INDICATOR SYSTEMS/DATA BANKING	PPDO										
50203010	Office Supplies Expenses	PPDO	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	111,620.00	111,620.00	
10705030	Information and Communication Technology Equipment	PPDO	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	147,500.00		147,500.00
1040-1-01-010-001-006	PROJECT MONITORING AND EVALUATION	PPDO										
50203990	Other Supplies and Materials >Tokens, Plaques and Frames	PPDO	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	13,910.00	13,910.00	
50299030	Representation Expenses >Meals and Snacks and Accommodation-Conferences, workshops and activities	PPDO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	20,000.00	20,000.00	
1040-1-01-010-001-007	SUPPORT TO NATIONAL GOVERNMENT PROJECTS	PPDO										
50203090	Fuel, Oil and Lubricants	PPDO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	59,938.00	59,938.00	
50299030	Representation Expenses >Meals and Snacks-Conferences, workshops and activities >Accommodation	PPDO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	36,500.00	36,500.00	
8856-1-01-010-001	LOCAL ECONOMIC DEVELOPMENT AND INVESTMENT PROMOTION PROGRAM	PPDO										
50203990	Other Supplies and Materials >Tokens, Plaques and Frames	PPDO	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	73,750.00	73,750.00	
50213050	Repair and Maintenance-Machinery & Equipment	PPDO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	11,500.00	11,500.00	
50213060	Repair and Maintenance-Transportation Equipment	PPDO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	48,094.90	48,094.90	
50203010	Office Supplies Expenses	GSO	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	132,652.90	132,652.90	
50203990	Other Supplies and Materials	GSO	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	191,950.00	191,950.00	
50299030	Representation Expenses	GSO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	50,000.00	50,000.00	
50213040	Repair and Maintenance-Buildings and Other Structures	GSO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	708,046.20	708,046.20	
50213040	Termite Treatment	GSO	NO	Competitive Bidding	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	47,544.75	47,544.75	
50213050	Repair and Maintenance-Machinery & Equipment	GSO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	66,462.00	66,462.00	
50213070	Repair and Maintenance-Furnitures and Fixtures	GSO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	35,927.10	35,927.10	
50213060	Repair and Maintenance-Transportation Equipment	GSO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	152,965.50	152,965.50	
1060-1-01-015-001-004-007	IMPROVEMENT OF PUBLIC COMFORT ROOMS AT GROUND FLOOR ANNEX BLDG. AND FEMALE COMFORT ROOM BESIDE GSO (PHASE II)	GSO										
10704010	Buildings	GSO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	253,194.00		253,194.00
1070-1-01-009-001	BUDGET MANAGEMENT PROGRAM	PBO										
1070-1-01-009-001-001	GENERAL ADMIN AND SUPPORT/SUPPORT TO OPERATIONS: OFFICE OF THE PROVINCIAL BUDGET OFFICER >BUDGET PREPARATION >BUDGET EXECUTION >BUDGET ACCOUNTABILITY >BUDGET REVIEW >ADMINISTRATIVE SUPPORT SERVICES	PBO										
50203010	Office Supplies Expenses	PBO	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	79,775.00	79,775.00	
50203990	Other Supplies and Materials	PBO	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	18,625.00	18,625.00	
1080-1-01-007-001	FINANCIAL ACCOUNTING AND REPORTING PROGRAM	PAcctO										
1080-1-01-007-001-001	GENERAL ADMINISTRATIVE AND SUPPORT/SUPPORT TO OPERATIONS: >PROCESSING OF PAYMENTS >SUBMISSION OF FINANCIAL REPORTS >INTERNAL AUDIT SERVICES >ADMINISTRATIVE SERVICES AND RECORDS MANAGEMENT AND OTHER ACCOUNTING SERVICES	PAcctO										
50203010	Office Supplies Expenses	PAcctO	NO	Shopping	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	38,743.00	38,743.00	
50203990	Other Supplies and Materials	PAcctO	NO	Shopping	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	9,457.54	9,457.54	
50299030	Representation Expenses	PAcctO	NO	NP-53.9 - Small Value Procurement	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	33,000.00	33,000.00	
10705020	Office Equipment	PAcctO	NO	Shopping	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	67,650.00		67,650.00



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4410-1-01-013-001-002	HOSPITAL SERVICES (CAMARINES NORTE PROVINCIAL HOSPITAL) >HOSPITAL OPERATIONS AND PATIENT SUPPORT SERVICES (HOPSS) >MEDICAL ANCILLARY SERVICES >MEDICAL AND NURSING SERVICES >MEDICAL INDIGENCY PROGRAM	PHO										
50203010	Office Supplies Expenses	PHO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	815,397.55	815,397.55	
50203010	NPG 32 Toner & 4 Others	PHO	NO	Direct Contracting	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	44,000.00	44,000.00	
50203050	Food Supplies Expenses (Patients Subsistence) >Various Food Supplies for CNPH Patient	PHO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	2,024,476.00	2,024,476.00	
50203050	Food Supplies Expenses (Patients Subsistence) >Commercial Rice, 50 kgs	PHO	NO	Shopping	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	85,500.00	85,500.00	
50203070	Ampicillin 1gm & 52 others	PHO	NO	Competitive Bidding	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	4,187,008.00	4,187,008.00	
50203080	Alkaline Peptone Water, 10's (Prepaid Media) & 29 Others	PHO	NO	Competitive Bidding	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	5,890,889.00	5,890,889.00	
50203080	Medical, Dental and Laboratory Supplies	PHO	NO	Competitive Bidding	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	3,825,974.00	3,825,974.00	
50203080	Medical, Dental and Laboratory Supplies	PHO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	1,290,741.50	1,290,741.50	
50203090	Fuel, Oil and Lubricants	PHO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	625,008.00	625,008.00	
50203990	Other Supplies and Materials	PHO	NO	Shopping	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	1,164,478.00	1,164,478.00	
50299010	Advertising Expenses	PHO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	13,400.00	13,400.00	
50299030	Representation Expenses	PHO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	316,300.00	316,300.00	
50213040	Repair and Maintenance-Buildings and Other Structures	PHO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	118,840.00	118,840.00	
50213050	Repair and Maintenance-Machinery & Equipment >Calibration of Machinery and Equipment >Repair and Maintenance of CT Scan >Repair and Maintenance of Anesthesia Machine >Repair and Maintenance of Digital Xray	PHO	NO	Competitive Bidding	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	13,442.15	13,442.15	
50213070	Repair and Maintenance-Furnitures and Fixtures	PHO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	7,266.00	7,266.00	
50213060	Repair and Maintenance-Transportation Equipment	PHO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	201,199.00	201,199.00	
	Anti Rabies Serum (Equine) 200i.u/ml (1000i.u/5ml)	PHO	NO	Competitive Bidding	10/04/2022	N/A	10/11/2022	10/12/2022	Others	2,580,000.00	2,580,000.00	
10707010	Office table & 3 Others	PHO	NO	Competitive Bidding	10/04/2022	N/A	10/11/2022	10/12/2022	Others	24,000.00		24,000.00
10706110	One (1) unit Multi-Purpose Vehicle, Brand New	PHO	NO	Competitive Bidding	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	1,300,000.00		1,300,000.00
10705030	Information and Communication Technology Equipment >Desktop Computer with Printer >Laptop Computer >CCTV Camera, 4 Channel	PHO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	206,400.00		206,400.00
10705110	Medical Equipment >Hearing Test Machine	PHO	NO	Competitive Bidding	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	539,000.00		539,000.00
10705990	Other Machinery and Equipment	PHO	NO	Shopping	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	20,000.00		20,000.00
10707010	Furnitures and Fixtures >Office Table with Chair >Steel Cabinet, 2 Layers >Split Type Aircon 1.5HP >Steel Cabinet, 4 Layers >Gang Chair, 4 Seater	PHO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	1,094,528.00		1,094,528.00
10705110	Medical Equipment	PHO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	7,981,014.00		7,981,014.00
4410-1-01-013-001-003	FIELD HEALTH SERVICES PROGRAM GENERAL ADMINISTRATIVE SUPPORT SERVICES	PHO										
50203090	Fuel, Oil and Lubricants	PHO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	120,915.96	120,915.96	
10706010	Motor Vehicle	PHO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	1,200,000.00	1,200,000.00	
4410-1-01-013-001-003	WOMEN'S HEALTH AND SAFE MOTHERHOOD, NEWBORN SCREENING AND CHILD INJURY PREVENTION PROGRAM 002	PHO										
50299030	Representation Expenses >Meals and Snacks-Health Workers Meeting	PHO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	15,000.00	15,000.00	
50299990	Other Maintenance & Operating Expenses	PHO	NO	Shopping	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	65,000.00	65,000.00	
4410-1-01-013-001-003	NATIONAL VOLUNTARY BLOOD SERVICES PROGRAM	PHO										
50299030	Representation Expenses >Meals and Snacks-Recruitment of Blood Donors	PHO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	23,000.00	23,000.00	
4410-1-01-013-001-003	STI, HIV AND AIDS PREVENTION AND CONTROL PROGRAM	PHO										
50299030	Representation Expenses >Meals and Snacks-World AIDS Day Commemoration participants attended	PHO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	22,500.00	22,500.00	
4420-1-01-13-001	HOSPITAL SERVICES PROGRAM OF LABO DISTRICT HOSPITAL	LDH										
4420-1-01-13-001-001	OVERALL HOSPITAL MANAGEMENT AND ADMINISTRATION >MEDICAL SERVICES >NURSING SERVICES >HOSPITAL OPERATIONS AND PATIENT SUPPORT SERVICES (HOPSS)	LDH										
50203070	Drugs and Medicines	LDH	NO	Competitive Bidding	10/04/2022	10/12/2022	10/17/2022	10/18/2022	GoP	2,638,538.18	2,638,538.18	
50203080	Medical Supplies	LDH	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	1,402,412.00	1,402,412.00	
50203990	Other Supplies and Materials >Cooking Gas	LDH	NO	Shopping	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	80,892.00	80,892.00	
50203010	Office Supplies Expenses	LDH	NO	Shopping	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	108,820.00	108,820.00	
50203090	Fuel, Oil and Lubricants	LDH	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	299,859.90	299,859.90	
50213060	Repair and Maintenance-Transportation Equipment	LDH	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	32,010.00	32,010.00	
10705020	Office Equipment	LDH	NO	Competitive Bidding	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	510,000.00		510,000.00
10707010	Furnitures and Fixtures	LDH	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	251,626.00		251,626.00
10705030	Information and Communication Technology Equipment	LDH	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	1,828,199.00		1,828,199.00
10705110	Medical Equipment	LDH	NO	Competitive Bidding	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	1,701,000.00		1,701,000.00
10706110	Motor Vehicles	LDH	NO	Competitive Bidding	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	1,250,000.00		1,250,000.00
	Medical Supplies	LDH	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	Others	786,250.00		786,250.00
	Health Education and Promotion	LDH	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	Others	100,000.00		100,000.00
4420-1-01-013-002	HOSPITAL SERVICES PROGRAM OF CAPALONGA MEDICARE COMMUNITY HOSPITAL	CMCH										
50203070	Drugs and Medicines	CMCH	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	1,714,438.70	1,714,438.70	
4420-1-01-013-002-004	DIETARY SERVICES	CMCH										
50203050	Food Supplies Expenses	CMCH	NO	Shopping	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	12,184.00	12,184.00	
4420-1-01-013-002-005	GENERAL ADMINISTRATIVE SERVICES	CMCH										
50203990	Other Supplies and Materials	CMCH	NO	Shopping	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	383,623.00	383,623.00	





Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
50299030	Representation Expenses	PDRRMO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	47,700.00	47,700.00	
9940-1-03-014-001-003-006	WAREHOUSE MANAGEMENT	PSWDO										
50203060	Welfare Goods Expenses >Food Items	PSWDO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	1,200,000.00	1,200,000.00	
50203060	Welfare Goods Expenses >Non-Food Items	PSWDO	NO	Shopping	10/04/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	150,000.00	150,000.00	
9940-1-03-004-001-004	>DISASTER RESPONSE PROGRAM											
9940-1-03-004-001-004-001	MAINTENANCE AND OPERATION OF PDRRM OPERATION CENTER AND CAMARINES NORTE SANAYANG PANGALIGTASAN											
50203090	Fuel, Oil and Lubricants	PDRRMO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	130,480.00	130,480.00	
50203990	Other Supplies and Materials >Medical Supplies	PDRRMO	NO	Shopping	10/04/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	72,280.00	72,280.00	
50299030	Representation Expenses (Meals/Snacks)	PDRRMO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	163,750.00	163,750.00	
50299030	Representation Expenses (Meals/Snacks)	PDRRMO	NO	NP-53.9 - Small Value Procurement	11/03/2022	N/A	11/10/2022	11/11/2022	Special Purpose Fund	52,500.00	52,500.00	
50213050	Repair and Maintenance-Machinery & Equipment	PDRRMO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	61,204.00	61,204.00	
50213060	Repair and Maintenance-Transportation Equipment	PDRRMO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	64,240.00	64,240.00	
10705020	Office Equipment >Air Condition Unit, 1.5 HP, Window Type	PDRRMO	NO	Shopping	10/04/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	80,000.00		80,000.00
	Other Machineries and Equipment	PDRRMO	NO	Shopping	10/04/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	100,000.00		100,000.00
50203990	Other Supplies and Materials	PDRRMO	NO	Shopping	10/04/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	1,086,580.00		1,086,580.00
50203990	Motor Banca	PDRRMO	NO	Shopping	10/04/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	600,000.00		600,000.00
9940-1-03-004-001-005	>RECOVERY AND REHABILITATION PROGRAM											
9940-1-03-014-001-005-003	PROVISION OF HUMANITARIAN ASSISTANCE											
50203090	Fuel, Oil and Lubricants		NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	200,000.00	200,000.00	
50299030	Welfare Goods Expenses >Medicines	PSWDO	NO	NP-53.9 - Small Value Procurement	10/04/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	1,649,999.00	1,649,999.00	
9940-1-03-004-001-006	QUICK RESPONSE FUND >PROVISION OF HUMANITARIAN ASSISTANCE UNDER STATE OF CALAMITY	PDRRMO	NO	Competitive Bidding	10/04/2022	N/A	10/11/2022	10/12/2022	Special Purpose Fund	12,035,560.50	12,035,560.50	
8750-1-01-008-001	ECONOMIC SERVICES SECTOR >ARCHITECTURE/ ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM											
8750-1-01-008-001-005-068	Concreting of Farm-to-Market Road at Brgy. Plaridel, Basud	PEO	NO	Competitive Bidding	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	10,000,000.00		10,000,000.00
8750-1-01-008-001-005-069	Concreting of Farm-to-Market Road at Brgy. Fabrica, San Vicente	PEO	NO	Competitive Bidding	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	10,000,000.00		10,000,000.00
8750-1-01-008-001-005-070	Repair/Rehabilitation of Bulhao/ Cabusay/ Fundado Road at Municipality of Labo	PEO	NO	Competitive Bidding	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	10,000,000.00		10,000,000.00
8750-1-01-008-001-005-071	Concreting of Farm-to-Market Road at Brgy. Pambuhan, Mercedes	PEO	NO	Competitive Bidding	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	10,000,000.00		10,000,000.00
8750-1-01-008-001-005-072	Concreting of Farm-to-Market Road at Brgy. Maisog, San Lorenzo Ruiz	PEO	NO	Competitive Bidding	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	10,000,000.00		10,000,000.00
8750-1-01-008-001-022-003	Concreting of Tabas Labnig Road, Brgy. Labnig, Paracale, Camarines Norte	PEO	NO	Competitive Bidding	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	4,000,000.00		4,000,000.00
8750-1-01-008-001-022-005	Concreting of Pinagbirayan Munti-Pinagbirayan Malaki Road, Paracale, CN	PEO	NO	Competitive Bidding	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	6,000,000.00		6,000,000.00
9940-1-01-008-001-002-006-003	Rehabilitation of Evacuation Center, M. Cacho Elem. School, Talisay	PEO	NO	Competitive Bidding	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	1,000,000.00		1,000,000.00
8750-1-01-008-001-005-063	Road Opening of Brgy. Maybato, Paracale to Brgy. Malangcao-Basud, Labo	PEO	NO	Competitive Bidding	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	1,000,000.00		1,000,000.00
8750-1-01-008-001-005-062	Road Opening of Sitio Ligwa Road, Brgy. Tawig, Paracale	PEO	NO	Competitive Bidding	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	1,000,000.00		1,000,000.00
8750-1-01-008-001-005-064	Rehabilitation of Road, Sitio Pinagkaisahan, Brgy. Sta. Cruz, Jose Panganiban	PEO	NO	Competitive Bidding	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	800,000.00		800,000.00
8750-1-01-008-001-005-066	Road Opening of Brgy. Mabilo II, Labo	PEO	NO	Competitive Bidding	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	500,000.00		500,000.00
9940-1-03-004-001-003-003	• Purchase of vehicle for Risk Assessment and Management	PDRRMO	NO	Competitive Bidding	10/04/2022	N/A	10/11/2022	10/12/2022	GoP	1,600,000.00		1,600,000.00
<b>TOTAL</b>										<b>165,897,116.35</b>	<b>73,960,502.35</b>	<b>91,936,614.00</b>


Prepared by:

Reviewed by:

Approved:

  
**MARIE FRANCIS L. CRISOSTOMO**  
 SAC Secretariat Head

  
**MERCEDES M. ALFUERDE**  
 Provincial Budget Officer/SAC Chairperson

  
**RICUARTE R. PADILLA**  
 Governor