



**SUPPLEMENTAL PROCUREMENT PLAN**  
4th QUARTER, CY 2021

Province: Camarines Norte

Plan Control No. 2021-04-01				Planned Amount								Page ___ of ___ pages	
Department / Office : Provincial Health Office				Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>TRUST FUND/ REVOLVING FUND</b>													
	Anti Rabies Serum (equine) 200 i.u/ml (1000i.u/5ml)				105,000.00								105,000.00
	Dialysis Treatment Package & 5 others				993,000.00								993,000.00
	Netbook				280,000.00								280,000.00
	Netbook				275,500.00								275,500.00
	Disinfectant Spray 510g				255,000.00								255,000.00
	Diazepam 5mg/2ml & 7 others				639,020.00								639,020.00
	Tramadol Hydrochloride & 1 other				345,012.50								345,012.50
	Bisacodyl 5mg & 19 others				468,480.00								468,480.00
	Remdisivir 100mg & others				510,000.00								510,000.00
	Expanded Newborn Screening Kit				700,000.00								700,000.00
	Medical Oxygen with content, 50 lbs				990,000.00								990,000.00
	Remdisivir 100mg/vial lyophilized powder for infusion				493,500.00								493,500.00
	Autoclave Tape & 45 others				990,898.50								990,898.50
	Autoclave tape & 45 others				990,898.50								990,898.50
	Norepinephrine 4mg & 14 others				835,150.00								835,150.00
	Amoxicillin 500mg & 8 others				535,500.00								535,500.00
	PNSS 1L & 4 others				858,000.00								858,000.00
	0.2 Micron Bacteria filter & others				524,550.00								524,550.00
	Remdisivir 100mg/vial lyophilized powder for infusion				700,000.00								700,000.00
	Instant 100CT Strip Apac & 1 other				404,800.00								404,800.00
	Refilled Medical Oxygen				495,000.00								495,000.00
	Astropine Sulfate & 7 others				739,105.00								739,105.00
	Nicardapine 1mg 2ml IV & 6 others				838,625.00								838,625.00
	Expanded Newborn Screening Kit				875,000.00								875,000.00
	HIV RGT, 100's & 26 others				796,885.00								796,885.00
	Industrial Salt 12.5kg/bag & 7 others				998,400.00								998,400.00
	Expanded Newborn Screening Kit				700,000.00								700,000.00
<b>MEDICAL AND NURSING SERVICES</b>													
	Medical Equipment				655,000.00								655,000.00
	Purchase of 5 Units Dialysis Machine				11,500,000.00								11,500,000.00
<b>FIELD HEALTH SERVICES</b>													
	General Administrative and Support Services:												
	Information and Communication Technology Equipment				20,000.00								20,000.00
	x-x-x-NOTHING FOLLOWS-x-x-x												
	<b>TOTAL</b>				29,512,324.50		-		-		-		29,512,324.50

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

**DR. ARNEL E. FRANCISCO**  
PHO I/Acting Provincial Health Officer



**SUPPLEMENTAL PROCUREMENT PLAN**  
4th QUARTER, CY 2021

Province: Camarines Norte

Plan Control No. 2021-04-03					Planned Amount				Page ___ of ___ pages				
Department / Office : Provincial Internal Audit Service Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>GENERAL ADMINISTRATIVE AND SUPPORT/SUPPORT TO OPERATIONS: OFFICE OF THE INTERNAL AUDIT SERVICE</b>												
	Furnitures and Fixtures				30,000.00								30,000.00
	x-x-x-NOTHING FOLLOWS-x-x-x												
	<b>TOTAL</b>				30,000.00		-		-		-		30,000.00

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 SGD.  
**MYRNA V. SENDON**  
 Provincial Internal Auditor





**SUPPLEMENTAL PROCUREMENT PLAN  
4TH QUARTER, CY 2021**

Province: Camarines Norte

Plan Control No. 2021-04-06					Planned Amount				Page ___ of ___ pages				
Department / Office : Provincial Engineer's Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	GENERAL ADMIN AND SUPPORT/SUPPORT TO OPERATIONS: OFFICE OF THE PROVINCIAL ENGINEER:												
1	>Office Equipment				45,000.00								45,000.00
2	>Information and Communication Technology Equipment				400,000.00								400,000.00
3	COMPLETION OF COVERED COURT, BRGY. MOCONG, BASUD, CAMARINES NORTE				1,000,000.00								1,000,000.00
4	COMPLETION OF COVERED COURT, BRGY. EXCIBAN, LABO, CAMARINES NORTE				1,000,000.00								1,000,000.00
5	CONSTRUCTION/COMPLETION OF MULTI-PURPOSE BUILDING, BRGY. SAN FRANCISCO, LABO, CAMARINES NORTE				1,000,000.00								1,000,000.00
6	CONSTRUCTION OF BLEACHERS, BRGY. SAN PASCUAL, BASUD, CAMARINES NORTE				1,000,000.00								1,000,000.00
7	COMPLETION OF COVERED COURT, BRGY. ANGAS, BASUD, CAMARINES NORTE				1,000,000.00								1,000,000.00
8	REHABILITATION/IMPROVEMENT OF SEAWALL, BRGY. SAN JOSE, TALISAY, CAMARINES NORTE				10,000,000.00								10,000,000.00
9	REHABILITATION/EXTENSION OF BOX CULVERT, BRGY. MAG-OGOB, SAN VICENTE, CAMARINES NORTE				1,000,000.00								1,000,000.00
10	CONSTRUCTION OF CONCRETE FENCE, BRGY. MAGSAYSAY, CAPALONGA, CAMARINES NORTE				500,000.00								500,000.00
11	CONSTRUCTION OF BRGY. ROAD, BRGY. DEL PILAR, CAPALONGA, CAMARINES NORTE				6,750,000.00								6,750,000.00
12	CONSTRUCTION OF BRGY. ROAD, P-1, BRGY. KALAMUNDING, LABO, CAMARINES NORTE				1,000,000.00								1,000,000.00
13	CONSTRUCTION OF HANGING BRIDGE, BRGY. BIBIRAO, DAET, CAMARINES NORTE				5,000,000.00								5,000,000.00
14	REHABILITATION OF RCPC, BRGY. ALAWIHAO, DAET, CAMARINES NORTE				1,000,000.00								1,000,000.00
15	CONSTRUCTION OF ROAD, BRGY. ALAWIHAO, DAET, CAMARINES NORTE				2,000,000.00								2,000,000.00
16	CONSTRUCTION/REHABILITATION OF ROAD, BRGY. MASALONGSALONG, MERCEDES, CAMARINES NORTE				2,000,000.00								2,000,000.00
17	CONSTRUCTION/REHABILITATION OF ROAD, BRGY. MATOOGTOOG, MERCEDES, CAMARINES NORTE				2,000,000.00								2,000,000.00
18	CONSTRUCTION OF WATER SYSTEM LEVEL II, BRGY. DEL PILAR, CAPALONGA, CAMARINES NORTE				3,000,000.00								3,000,000.00
19	CONSTRUCTION OF POTABLE WATER SYSTEM, BRGY. CALABASA, LABO, CAMARINES NORTE, CAMARINES NORTE				4,993,736.61								4,993,736.61
20	COMPLETION OF MULTI-PURPOSE BUILDING, BRGY. PLARIDEL, JOSE PANGANIBAN, CAMARINES NORTE				1,498,075.50								1,498,075.50
21	CONSTRUCTION OF CONCRETE FENCE, MERCEDES HIGH SCHOOL BRGY. DEL ROSARIO MERCEDES, CAMARINES NORTE				499,094.00								499,094.00
22	CONSTRUCTION OF MULTI-PURPOSE/EVACUATION CENTER (PHASE I), BRGY. TULAY NA LUPA, LABO, CAMARINES NORTE				49,932,211.82								49,932,211.82
	x-x-x-NOTHING FOLLOWS-x-x-x												-
	<b>TOTAL</b>				<b>96,618,117.93</b>								<b>96,618,117.93</b>

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SGD.

**ENGR. JOHN MARVIL S. TOBIAS**

Provincial Engineer





