SUPPLEMENTAL PROCUREMENT PLAN 4TH QUARTER, CY 2020 Summary by Office

Department	Head of Department/Office	Total Cost
GOVERNOR'S OFFICE	EDGARDO A. TALLADO	321,056,046.88
PROVINCIAL HEALTH OFFICE	DR. ARNEL E. FRANCISCO	14,285,254.00
CAPALONGA MEDICARE AND COMMUNITY		
HOSPITAL	DR. ARNEL E. FRANCISCO	317,750.00
LABO DISTRICT HOSPITAL	DR. ARNEL E. FRANCISCO	825,177.00
PROVINCIAL DISASTER RISK REDUCTION AND	ANTONIO E. ESPAÑA	
MANAGEMENT OFFICE		14,947,886.00
PROVINCIAL ENGINEER'S OFFICE	ENGR. JOHN MARVIL S. TOBIAS	183,772,651.61
PROVINCIAL HUMAN RESOURCE MANAGEMENT	MAGDALENA B. TOLEDANA	
OFFICE OFFICE		408,650.00
x-x-x-x-nothing follows-x-x-x-x		
TOTAL		535,613,415.4

Prepared By:

Approved By:

SGD.

ENGR. ALMIRANTE A. ABAD

SGD.

Prov'l. Agriculturist/Head, BAC Secretariat

EDGARDO A. TALLADO Governor

TOTAL		535,613,415.49

SGD.

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN 4th QUARTER, CY 2020

Province: Camarines Norte

Plan (Control No. 2020-04-01					Plann	ed Amount			Page o	f pages		
Depa	rtment / Office : Office of the Governor				Regular	Cont	ingency	Т	otal	Date Subm	itted:		
Item			0	antity					DI	STRIBU	TION		
No.	Description	Unit Cost	Q	anny	Total Cost	1st (Quarter	2nd (Quarter	3	rd Quarter	4t	h Quarter
110.		N	No.	Descriptio		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Supply and Delivery of Generator Set 500 KVA				8,600,000.00								8,600,000.00
	and Generator Set 220 KVA , Silent Type with Automatic Transfer Switch												
	Construction of CNPH Annex (Sta. Elena District Hospital), Sta. Elena, Camarines Norte				149,977,606.88								149,977,606.88
	Construction/Expansion of Camarines Norte Provincial Hospital Building, Bagasbas Road, Daet, Camarines Norte				149,962,440.00								149,962,440.00
4	Supply and Delivery of Five (5) units Ambulance Vehicle, Brand New				10,000,000.00								10,000,000.00
5	Procurement of 277 units Tablet				2,216,000.00								2,216,000.00
6	Procurement of Supplies and Materials				300,000.00								300,000.00
	TOTAL				321,056,046.88						_		321,056,046.88

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD. EDGARDO A. TALLADO Governor

TOTAL	535,613,415.49

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN 4th QUARTER, CY 2020

SGD.

Province: Camarines Norte

Plan	Control No. 2020-04-01					Plann	ed Amount			Page of	f pages		
Depa	rtment / Office : Provincial Engineer's Office				Regular	Conti	ngency	Т		Date Submi			
Item No.	Description	Unit Cost	Quantity		Total Cost	1st (Quarter	2nd	D I : Quarter		TION d Quarter	4	th Quarter
			No.	Descriptio		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Rehabilitation/Improvement of Multi-purpose Hall, Brgy. Sto. Nino, Talisay, Camarines Norte				498,742.00								498,742.00
2	Construction of Barangay Road, Brgy. Daculang Bolo, San Lorenzo Ruiz, Camarines Norte				1,697,012.51								1,697,012.51
3	Construction/Rehabilitation of Multi-purpose Hall, Brgy. VIII, Daet, Camarines Norte				1,498,442.00								1,498,442.00
4	Construction of Barangay Road, Brgy. Pinagbirayan Munti – Pinagbirayan Malaki, Paracale, Camarines Norte				9,991,956.00								9,991,956.00
5	Construction of Barangay Road, Brgy. Tabas – Brgy. Mangkasay, Paracale, Camarines Norte				9,997,194.00								9,997,194.00
6	Construction of Potable Water System (PWS) Phase I, Capalonga, Camarines Norte				49,957,653.10								49,957,653.10
7	Construction/Widening of Barangay San Jose Road, Brgy. San Jose, Talisay, Camarines Norte				48,217,636.00								48,217,636.00
8	Construction of Farm to Market Road, Brgy. Mabilo I – Mabilo II, Labo, Camarines Norte				49,933,098.00								49,933,098.00
9	Construction of Barangay Road, Brgy. Pamorangon – Brgy. Cobangbang, Daet, Camarines Norte				9,985,741.00								9,985,741.00
10	Construction/Improvement of Covered Court, Poblacion II, Basud, Camarines Norte				996,392.00								996,392.00
11	Construction/Improvement of Multi-purpose Hall, Brgy. Anahaw, Labo, Camarines Norte				998,785.00								998,785.00
	TOTAL				183,772,651.61		-		-		-		183,772,651.61

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD. ENGR. JOHN MARVIL S. TOBIAS Provincial Engineer

TOTAL		535,613,415.49

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN 4th QUARTER, CY 2020

Province: Camarines Norte

Plan	Control No. 2020-04-01			Planr	ed Amount			Page o	f pages				
Depa	rtment / Office : Provincial Health Office				Regular	Cont	ingency	Т	otal	Date Subm	itted:		
Item	Description	Unit Coot	Qu	antity	Total Cost	4 - + 4	Duantan	Orad		STRIBU		4	th Overster
No.	Description	Unit Cost	No.	Description	Total Cost	Qty.	Quarter Amount	Qty.	Quarter Amount	Qty.	rd Quarter Amount	4 Qty.	th Quarter Amount
1	Supply and Delivery of Bio Aspartate Aminotransferase (AST/GOT) 5 x 50 ml & 42 others for CNPH Use				1,545,004.00	<u>,</u>	, and and	«.y.			Junount		1,545,004.00
	Supply and Delivery of Five (5) units Ambulance Vehicle, Brand New				10,000,000.00								10,000,000.00
3	Procurement of Gloves, Unsterile, small, 100's & Others				650,000.00								650,000.00
4	Procurement of N95 Mask, 20's				375,000.00								375,000.00
5	Procurement of Purified Chick Embryo Cell 2.5ui				720,000.00								720,000.00
6	Procurement of Dialyzer (High Flux) & Others				995,250.00								995,250.00
	TOTAL				14,285,254.00								14,285,254.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

DR. ARNEL E. FRANCISCO

PHO I/ Acting Provincial Health Officer

SGD.

TOTAL	535,613,415.49

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN 4th QUARTER, CY 2020

SGD.

Province: Camarines Norte

	Control No. 2020-04-01					Plann	ed Amount			Page of	f pages		
Depa	rtment / Office : Labo District Hospital		Regular	Conti	ngency	Тс	otal	Date Submi	itted:				
Item			Qu	antity				-		STRIBUT			
No.	Description	Unit Cost		-	Total Cost		uarter		uarter		d Quarter		th Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	REVOLVING FUND											<u> </u>	-
1	Purchase of Laboratory Supplies				444,559.00								444,559.00
	Purchase of Anti-Rabbies Vaccine				180,000.00								180,000.00
3	Purchase of Medicines				200,618.00								200,618.00
				1									
				1									
												†	
	TOTAL				825,177.00		-		-		-		825,177.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

DR. ARNEL E. FRANCISCO PHO I/ Acting Provincial Health Officer

TOTAL	535,613,415.49

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN 4th QUARTER, CY 2020

SGD.

Province: Camarines Norte

Plan	Control No. 2020-04-01					Plann	ed Amount			Page of	f pages		
Depa	rtment / Office : Capalonga Medicare and Community	y Hospital			Regular	Conti	ngency	Т	Total Date Submitted:				
Item		antity	T / I O /					STRIBU	A (
No.	Description	Unit Cost	No.	Jescription	Total Cost	Qty.	uarter Amount	Qty.	Quarter Amount	Qty.	rd Quarter Amount	4th Qty.	Quarter Amount
1	Alcohol	120.00	100	bottle	12,000.00	Qiy.	Amount	હાપુ.	Amount	Q(y.	Amount	100	12,000.00
2	Disposable Syringe, 3cc	750.00	100	box	7,500.00							100	7,500.00
	Macroset	100.00	200	pcs	20,000.00							200	20,000.00
4	Microset	100.00	200	pcs	20,000.00							200	20,000.00
5	Silk 2/0	1,000.00	3	box	3,000.00							3	3,000.00
	Silk 3/0	1,000.00	3	box	3,000.00							3	3,000.00
7	Silk 4/0	1.000.00	3	box	3,000.00							3	3,000.00
8	Chromic 2/0	1.000.00	3	box	3,000.00							3	3,000.00
	Chromic 3/0	1.000.00	3	box	3,000.00							3	3,000.00
	Chromic 4/0	1.000.00	3	box	3,000.00							3	3,000.00
	IV Cannula G22	120.00	100	pcs	12,000.00							100	12,000.00
12	IV Cannula G24	120.00	100	pcs	12,000.00							100	12,000.00
13	IV Cannula G26	120.00	100	pcs	12,000.00							100	12,000.00
14	Specimen Container 60ml (Urine)	25.00	300	pcs	7,500.00							300	7,500.00
15	Specimen Container 60ml (Stool)	25.00	100	pcs	2,500.00							100	2,500.00
16	Urine Strip	1,950.00	5	box	9,750.00							5	9,750.00
17	Negatoscope	8,000.00	1	pcs	8,000.00							1	8,000.00
18	Dilitation and Curretage Set	25,000.00	1	set	25,000.00							1	25,000.00
	Urine Bag 1L	300.00	20	pcs	6,000.00							20	6,000.00
20	Digital Thermometer	350.00	20	pcs	7,000.00							20	7,000.00
	Expanded NBS Kit	1,750.00	50	kit	87,500.00							50	87,500.00
	Thermal Scanner	5,500.00	2	pcs	11,000.00	-						2	11,000.00
23	Disposable Face Mask x 50's	800.00	50	box	40,000.00							50	40,000.00
	TOTAL				317,750.00		-		-		-		317,750.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD. DR. ARNEL E. FRANCISCO PHO I/ Acting Provincial Health Officer

TOTAL	535,613,415.49

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN 4th QUARTER, CY 2020

SGD.

Province: Camarines Norte

Plan Control No. 2020-04-01							ed Amount			Page of			
Department / Office : Provincial Disaster Risk Reduction and Management Office					Regular	Cont	ngency	Т		Date Submi			
tem			0	antity				-		STRIBUT			
No.	Description	Unit Cost		antity	Total Cost		Quarter		Quarter		d Quarter		h Quarter
			No.	Descriptio		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	QUICK RESPONSE FUND/ BAYANIHAN												
	Office Equipment												
	Printer with Scanner - black & colored ink	15,000.00	1	unit	15,000.00							1	15,000
	Refrigerator	40,000.00	1	unit	40,000.00							1	40,000
	Water Dispenser	11,000.00	1	unit	11,000.00							1	11,000
	Sub Total				66,000.00								66,000
	Other Supplies and Materials												
	Alcohol 70%, 4 ltrs	650.00	100	gal	65,000.00							100	65,000
	Surgical Face Mask - 3 Ply Earloop	1,300.00	110	box	143,000.00							110	143,000
	Sub Total				208,000.00								208,000
	TOTAL QRF				274,000.00								274,000
	LDRRMF 2020												
	Recovery and Rehabilitation			1 1									
	Fuel, Oil and Lubricants			1 1									
	Diesel	48.00	3,062	ltr	146,976.00							3,062	146,976
	Gasoline, Unleaded	53.00	1,000	ltr	53,000.00							1,000	53,000
	Sub Total				199,976.00								199,976
	Disaster Response Program												
	Other Supplies and Materials												
	Hygiene Kit	500.00	100	kit	50,000.00							100	50,000
	(alcohol, toothpaste & toothbrush, tissue, deodorant,												
	Monobloc Chair, heavy duty	700.00	50	pcs	35,000.00							50	35,000
	Gas Stove, 2-range	3,000.00	2	unit	6,000.00							2	6,000
	Flashlight, Rechageable	500.00	6	pcs	3,000.00							6	3,000
	Raincoat, medium/large sizes	700.00	20	pcs	14,000.00		1		1			20	14,000
	Cleaning Materials											0	
	Garbage Bag, XL, Black, 10 pcs	110.00	50	pack	5,500.00							50	5,500
	Disinfectant Spray, 170g	560.00	24	can	13,440.00		1					24	13,440
	Sub Total			1 1	126,940.00		1		1				126,940
	Office Supplies			1 1	·								
	Book Paper, Subs.20, 8.5x11	230.00	195	ream	44,850.00		1		1			195	44,850
	Ink Refill, black 003	450.00	80	btl	36,000.00		1		1			80	36,000
	Ink Refill, cyan 003	450.00	50	btl	22,500.00							50	22,500
	Ink Refill, yellow 003	450.00	50	btl	22,500.00		1		1 1			50	22,500

TOTAL		535,613,415.49

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN 4th QUARTER, CY 2020

SGD.

Province: Camarines Norte

Plan Control No. 2020-04-01					Planned Amount Page of pages								
Depa	Department / Office : Provincial Disaster Risk Reduction and Management Office					Regular Contingency Total Date Submitted:							
Item	tem Quantity					DISTRIBUTION							
No.	Description	Unit Cost	Qua	antity	Total Cost	1st C	uarter	2nd	Quarter	3r	d Quarter	4th	Quarter
NO.			No.	Descriptio		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Ink Refill, magenta 003	450.00	50	btl	22,500.00							50	22,500.0
	Ballpen, Ordinary Click- Black	15.00	100	pcs	1,500.00							100	1,500.0
	Ballpen, Ordinary Click- Blue	15.00	100	pcs	1,500.00							100	1,500.0
	Staple wire, 35mm	30.00	23	box	690.00							23	690.0
	Cartolina, thick, white	10.00	100	pcs	1,000.00							100	1,000.0
	Folder, long, white	15.00	50	pcs	750.00							50	750.0
	Plastic Cover	1500	5	roll	7,500.00							5	7,500.0
	Logbook, 500 leaves	350.00	10	pcs	3,500.00							10	3,500.0
	Stamp Pad, Blue, Medium Size	85.00	6	pcs	510.00							6	510.0
	Stamp Pad Ink	70.00	10	pcs	700.00							10	700.0
	Sub Total				166,000.00								166,000.0
	Recovery and Rehabilitation Program												
	Provision for Humanitarian Assistance												
	Welfare Goods												
	Noodles (beef&chicken)	8.50	195,000	рс	1,657,500.00							195,000	1,657,500.0
	Sardines 155gms	18.50	145,000	рс	2,682,500.00							145,000	2,682,500.0
	Canned Goods 150gm	26.00	25,000	рс	650,000.00							25,000	650,000.0
	Rice	1,250.00	2,400	sack	3,000,000.00							2,400	3,000,000.0
	Sub Total				7,990,000.00								7,990,000.0
	Shelter Materials												
	GI sheet 8ft	485.00	1,500	рс	727,500.00							1,500	727,500.0
	GI sheet 10ft	595.00	500	рс	297,500.00							500	297,500.0
	GI sheet 12ft	850.00	300	рс	255,000.00							300	255,000.0
	Plywood 1/4	420.00	1,000	рс	420,000.00							1,000	420,000.0
	Umbrella Nail	145.00	400	kg	58,000.00							400	58,000.0
	Sub Total				1,758,000.00								1,758,000.0
	Representation Expense	79,650.00		LS	79,650.00								79,650.0
	Disaster Preparedness nd Capability Enhancement Program	n											
	Representation Expense	178,600.00		LS	178,600.00								178,600.0
	Other Supplies and Materials												
	Advocacy Shirt -Round Neck	665.00	150	рс	99,750.00							150	99,750.0
	Advocacy Shirt - Polo Shirt	750.00	100	рс	75,000.00							100	75,000.0
	Sub Total				174,750.00								174,750.0
	TOTAL LDRRMF				10,673,916.00								10,673,916.0

535,613,415.49

Prepared By: Approved By: SGD. FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

Province: Camarines Norte

Plan	Control No. 2020-04-01		Planned Amount F										
Depa	rtment / Office : Provincial Disaster Risk Reduction a	Regular	Conti	ngency	Т	otal	Date Submi	tted:					
Item			Qua	antity					DI	STRIBUT	ΓΙΟΝ		
No.	Description	Unit Cost	Gui	antity	Total Cost	1st C	Quarter	2nd	Quarter	3r	d Quarter	4th	Quarter
110.			No.	Descriptio		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	TRUST FUND												
	Paracetamol 500mg tab 100's	69.00	1,000	box	69,000.00							1,000	69,000.00
	Paracetamol 125mg/ 5 ml susp 60 ml, 144'	2,250.00	10	box	22,500.00							10	22,500.00
	Paracetamol 250mg/ 5ml susp 60 ml, 144'	4,176.00	20	box	83,520.00							20	83,520.00
	Paracetamol drops, 144's	3,500.00	10	box	35,000.00							10	35,000.00
	Ascorbic Acid drops 15ml, 144's	3,500.00	10	box	35,000.00							10	35,000.00
	Ascorbic Acid syrup 60ml, 144's	4,608.00	20	box	92,160.00							20	92,160.00
	Ascorbic Acid 500mg tab 100's	500.00	2,500	box	1,250,000.00							2,500	1,250,000.00
	Multivitamins with minerals cap 100's	450.00	2,500	box	1,125,000.00							2,500	1,125,000.00
	Multivitamins syrup 60ml, 144's	4,608.00	20	box	92,160.00							20	92,160.00
	Multivitamins drops, 144's	3,500.00	10	box	35,000.00							10	35,000.00
	Lagundi syrup 60ml, 144's	20,124.00	20	box	402,480.00							20	402,480.00
	Lagundi 300mg tab, 100's	285.00	500	box	142,500.00							500	142,500.00
	Losartan 50mg tab, 100's	450.00	257	box	115,650.00							257	115,650.00
	Vitamins B complex tab, 100's	500.00	1,000	box	500,000.00							1,000	500,000.00
	TOTAL TRUST FUND				3,999,970.00								3,999,970.00
	Grand Total				14,947,886.00								14,947,886.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD. ANTONIO E. ESPAÑA PGDH-LDRRMO

SGD.

4th QUARTER, CY 2020

TOTAL	535,613,415.49

Prepared By: Approved By: SGD. FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN 4th QUARTER, CY 2020

SGD.

Province: Camarines Norte

Plan	Control No. 2020-04-01	Planned Amount					Page of	f pages					
Depa	Department / Office : PROVINCIAL HUMAN RESOURCE AND MANAGEMENT OFFICE					Conti	Contingency Total Date Submitted:						
Item			Qu	antity						STRIBUT			
No.	Description	Unit Cost		-	Total Cost		uarter		luarter		d Quarter		h Quarter
1	Procurement of Air Purifier Necklace For COVID-		No.	Description	216,350.00	Qty.	Amount	Qty.	Amount	Qty.	Amount 216,350.00	Qty.	Amount
'	19 use of PGO-CN Dept Heads/Asst. Dept.				210,550.00						210,000.00		
	Heads/Other Offices/Frontliners/ PRAISE												
	Committee in response to CSC-DOH-DOLE JMC												
	on OSH for the Public Sector												
2	Procurement of Other Supplies and Materials for				192,300.00						192,300.00		
	PHRMO use												
													I
													l
	TOTAL				408,650.00				-		408,650.00		
					400,030.00		-		-		400,030.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD. MAGDALENA B. TOLEDANA PHRM OFFICER