

TOTAL		535,613,415.49

Prepared By:

SGD.

Approved By:

SGD.

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN
4th QUARTER, CY 2020**

Province: **Camarines Norte**

Plan Control No. 2020-04-01				Planned Amount				Page ___ of ___ pages					
Department / Office : Labo District Hospital				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	REVOLVING FUND												
1	Purchase of Laboratory Supplies				444,559.00								444,559.00
2	Purchase of Anti-Rabbies Vaccine				180,000.00								180,000.00
3	Purchase of Medicines				200,618.00								200,618.00
TOTAL					825,177.00		-		-		-		825,177.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.
SGD.

DR. ARNEL E. FRANCISCO
PHO // Acting Provincial Health Officer

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**SUPPLEMENTAL PROCUREMENT PLAN
4th QUARTER, CY 2020**

Province: **Camarines Norte**

Plan Control No. 2020-04-01					Planned Amount				Page ___ of ___ pages				
Department / Office : Capalonga Medicare and Community Hospital					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Alcohol	120.00	100	bottle	12,000.00							100	12,000.00
2	Disposable Syringe, 3cc	750.00	10	box	7,500.00							10	7,500.00
3	Macroset	100.00	200	pcs	20,000.00							200	20,000.00
4	Microset	100.00	200	pcs	20,000.00							200	20,000.00
5	Silk 2/0	1,000.00	3	box	3,000.00							3	3,000.00
6	Silk 3/0	1,000.00	3	box	3,000.00							3	3,000.00
7	Silk 4/0	1,000.00	3	box	3,000.00							3	3,000.00
8	Chromic 2/0	1,000.00	3	box	3,000.00							3	3,000.00
9	Chromic 3/0	1,000.00	3	box	3,000.00							3	3,000.00
10	Chromic 4/0	1,000.00	3	box	3,000.00							3	3,000.00
11	IV Cannula G22	120.00	100	pcs	12,000.00							100	12,000.00
12	IV Cannula G24	120.00	100	pcs	12,000.00							100	12,000.00
13	IV Cannula G26	120.00	100	pcs	12,000.00							100	12,000.00
14	Specimen Container 60ml (Urine)	25.00	300	pcs	7,500.00							300	7,500.00
15	Specimen Container 60ml (Stool)	25.00	100	pcs	2,500.00							100	2,500.00
16	Urine Strip	1,950.00	5	box	9,750.00							5	9,750.00
17	Negatoscope	8,000.00	1	pcs	8,000.00							1	8,000.00
18	Dilatation and Curretage Set	25,000.00	1	set	25,000.00							1	25,000.00
19	Urine Bag 1L	300.00	20	pcs	6,000.00							20	6,000.00
20	Digital Thermometer	350.00	20	pcs	7,000.00							20	7,000.00
21	Expanded NBS Kit	1,750.00	50	kit	87,500.00							50	87,500.00
22	Thermal Scanner	5,500.00	2	pcs	11,000.00							2	11,000.00
23	Disposable Face Mask x 50's	800.00	50	box	40,000.00							50	40,000.00
	TOTAL				317,750.00		-		-		-		317,750.00

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PHO // Acting Provincial Health Officer

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FDP Form 14a - Supplemental Procurement Plan, by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN
4th QUARTER, CY 2020**

Province: **Camarines Norte**

Plan Control No. 2020-04-01				Planned Amount				Page ___ of ___ pages					
Department / Office : Provincial Disaster Risk Reduction and Management Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
QUICK RESPONSE FUND/ BAYANIHAN													
Office Equipment													
	Printer with Scanner - black & colored ink	15,000.00	1	unit	15,000.00							1	15,000.00
	Refrigerator	40,000.00	1	unit	40,000.00							1	40,000.00
	Water Dispenser	11,000.00	1	unit	11,000.00							1	11,000.00
	Sub Total				66,000.00								66,000.00
Other Supplies and Materials													
	Alcohol 70%, 4 ltrs	650.00	100	gal	65,000.00							100	65,000.00
	Surgical Face Mask - 3 Ply Earloop	1,300.00	110	box	143,000.00							110	143,000.00
	Sub Total				208,000.00								208,000.00
	TOTAL QRF				274,000.00								274,000.00
LDRRMF 2020													
Recovery and Rehabilitation													
Fuel, Oil and Lubricants													
	Diesel	48.00	3,062	ltr	146,976.00							3,062	146,976.00
	Gasoline, Unleaded	53.00	1,000	ltr	53,000.00							1,000	53,000.00
	Sub Total				199,976.00								199,976.00
Disaster Response Program													
Other Supplies and Materials													
	Hygiene Kit	500.00	100	kit	50,000.00							100	50,000.00
	(alcohol, toothpaste & toothbrush, tissue, deodorant,												
	Monobloc Chair, heavy duty	700.00	50	pcs	35,000.00							50	35,000.00
	Gas Stove, 2-range	3,000.00	2	unit	6,000.00							2	6,000.00
	Flashlight, Rechargeable	500.00	6	pcs	3,000.00							6	3,000.00
	Raincoat, medium/large sizes	700.00	20	pcs	14,000.00							20	14,000.00
	Cleaning Materials											0	
	Garbage Bag, XL, Black, 10 pcs	110.00	50	pack	5,500.00							50	5,500.00
	Disinfectant Spray, 170g	560.00	24	can	13,440.00							24	13,440.00
	Sub Total				126,940.00								126,940.00
Office Supplies													
	Book Paper, Subs.20, 8.5x11	230.00	195	ream	44,850.00							195	44,850.00
	Ink Refill, black 003	450.00	80	btl	36,000.00							80	36,000.00
	Ink Refill, cyan 003	450.00	50	btl	22,500.00							50	22,500.00
	Ink Refill, yellow 003	450.00	50	btl	22,500.00							50	22,500.00

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FDP Form 14a - Supplemental Procurement Plan, by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN
4th QUARTER, CY 2020**

Province: **Camarines Norte**

Plan Control No. 2020-04-01					Planned Amount				Page ___ of ___ pages				
Department / Office : Provincial Disaster Risk Reduction and Management Office					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Ink Refill, magenta 003	450.00	50	btl	22,500.00							50	22,500.00
	Ballpen, Ordinary Click- Black	15.00	100	pcs	1,500.00							100	1,500.00
	Ballpen, Ordinary Click- Blue	15.00	100	pcs	1,500.00							100	1,500.00
	Staple wire, 35mm	30.00	23	box	690.00							23	690.00
	Cartolina, thick, white	10.00	100	pcs	1,000.00							100	1,000.00
	Folder, long, white	15.00	50	pcs	750.00							50	750.00
	Plastic Cover	1500	5	roll	7,500.00							5	7,500.00
	Logbook, 500 leaves	350.00	10	pcs	3,500.00							10	3,500.00
	Stamp Pad, Blue, Medium Size	85.00	6	pcs	510.00							6	510.00
	Stamp Pad Ink	70.00	10	pcs	700.00							10	700.00
	Sub Total				166,000.00								166,000.00
	Recovery and Rehabilitation Program												
	Provision for Humanitarian Assistance												
	Welfare Goods												
	Noodles (beef&chicken)	8.50	195,000	pc	1,657,500.00							195,000	1,657,500.00
	Sardines 155gms	18.50	145,000	pc	2,682,500.00							145,000	2,682,500.00
	Canned Goods 150gm	26.00	25,000	pc	650,000.00							25,000	650,000.00
	Rice	1,250.00	2,400	sack	3,000,000.00							2,400	3,000,000.00
	Sub Total				7,990,000.00								7,990,000.00
	Shelter Materials												
	GI sheet 8ft	485.00	1,500	pc	727,500.00							1,500	727,500.00
	GI sheet 10ft	595.00	500	pc	297,500.00							500	297,500.00
	GI sheet 12ft	850.00	300	pc	255,000.00							300	255,000.00
	Plywood 1/4	420.00	1,000	pc	420,000.00							1,000	420,000.00
	Umbrella Nail	145.00	400	kg	58,000.00							400	58,000.00
	Sub Total				1,758,000.00								1,758,000.00
	Representation Expense	79,650.00		LS	79,650.00								79,650.00
	Disaster Preparedness nd Capability Enhancement Program												
	Representation Expense	178,600.00		LS	178,600.00								178,600.00
	Other Supplies and Materials												
	Advocacy Shirt -Round Neck	665.00	150	pc	99,750.00							150	99,750.00
	Advocacy Shirt - Polo Shirt	750.00	100	pc	75,000.00							100	75,000.00
	Sub Total				174,750.00								174,750.00
	TOTAL LDRRMF				10,673,916.00								10,673,916.00

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4th QUARTER, CY 2020**

Province: **Camarines Norte**

Plan Control No. 2020-04-01				Planned Amount				Page ___ of ___ pages					
Department / Office : Provincial Disaster Risk Reduction and Management Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
TRUST FUND													
	Paracetamol 500mg tab 100's	69.00	1,000	box	69,000.00							1,000	69,000.00
	Paracetamol 125mg/ 5 ml susp 60 ml, 144'	2,250.00	10	box	22,500.00							10	22,500.00
	Paracetamol 250mg/ 5ml susp 60 ml, 144'	4,176.00	20	box	83,520.00							20	83,520.00
	Paracetamol drops, 144's	3,500.00	10	box	35,000.00							10	35,000.00
	Ascorbic Acid drops 15ml, 144's	3,500.00	10	box	35,000.00							10	35,000.00
	Ascorbic Acid syrup 60ml, 144's	4,608.00	20	box	92,160.00							20	92,160.00
	Ascorbic Acid 500mg tab 100's	500.00	2,500	box	1,250,000.00							2,500	1,250,000.00
	Multivitamins with minerals cap 100's	450.00	2,500	box	1,125,000.00							2,500	1,125,000.00
	Multivitamins syrup 60ml, 144's	4,608.00	20	box	92,160.00							20	92,160.00
	Multivitamins drops, 144's	3,500.00	10	box	35,000.00							10	35,000.00
	Lagundi syrup 60ml, 144's	20,124.00	20	box	402,480.00							20	402,480.00
	Lagundi 300mg tab, 100's	285.00	500	box	142,500.00							500	142,500.00
	Losartan 50mg tab, 100's	450.00	257	box	115,650.00							257	115,650.00
	Vitamins B complex tab, 100's	500.00	1,000	box	500,000.00							1,000	500,000.00
	TOTAL TRUST FUND				3,999,970.00								3,999,970.00
	Grand Total				14,947,886.00								14,947,886.00

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SGD.
ANTONIO E. ESPAÑA
PGDH-LDRRMO

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**SUPPLEMENTAL PROCUREMENT PLAN
4th QUARTER, CY 2020**

Province: **Camarines Norte**

Plan Control No. 2020-04-01				Planned Amount				Page ___ of ___ pages						
Department / Office : PROVINCIAL HUMAN RESOURCE AND MANAGEMENT OFFICE				Regular	Contingency	Total		Date Submitted:						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Procurement of Air Purifier Necklace For COVID-19 use of PGO-CN Dept Heads/Asst. Dept. Heads/Other Offices/Frontliners/ PRAISE Committee in response to CSC-DOH-DOLE JMC on OSH for the Public Sector				216,350.00							216,350.00		
2	Procurement of Other Supplies and Materials for PHRMO use				192,300.00							192,300.00		
TOTAL					408,650.00		-		-		408,650.00			-

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MAGDALENA B. TOLEDANA
PHRM OFFICER