









Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4420-1-01-013-002-005	<b>Administrative Support Services</b>												
	Office Supplies Expenses	50203010	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	150,000.00	150,000.00		Revised PPMP
	Repair and Maintenance - Machinery and Equipment	50213050	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	160,050.00	160,050.00		Revised PPMP
	Repair and Maintenance-Transportation Equipment	50213060	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	200,000.00	200,000.00		SB No. 2
	Information and Communication Technology Equipment	10705030	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	250,000.00		250,000.00	Revised PPMP
	Furnitures and Fixtures	10707010	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	100,000.00		100,000.00	Continuing
	Office Equipment	10705020	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	515,000.00		515,000.00	Continuing
Military, Police and Traffic Supplies Expenses	50203120	CMCH	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	1,200,000.00		1,200,000.00	Continuing	
<b>8710-1-01-016-001-001</b>	<b>SUSTAINABLE AGRICULTURE AND FISHERY DEVELOPMENT PROGRAM</b>												
8710-1-01-016-001-001-001	<b>General Administrative and Support/ Support to Operations</b>												
8710-1-01-016-001-008-001-99	<b>Regulatory and Aquaculture Fisheries Support Services</b>												
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	57,000.00	57,000.00		Revised PPMP
8710-1-01-016-001-009-001	<b>Production and Technology Demonstration Project</b>												
	Repair and Maintenance - Buildings and Other Structures	50213040	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	400,000.00	400,000.00		Revised PPMP
	Repair and Maintenance - Machinery and Equipment	50213050	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	61,000.00	61,000.00		Revised PPMP
	Repair and Maintenance-Transportation Equipment	50213060	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	15,000.00	15,000.00		Revised PPMP
8710-1-01-016-001-010-001	<b>Operation of Farm Equipment Pool</b>												
	Repair and Maintenance - Machinery and Equipment	50213050	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	397,095.00	397,095.00		Revised PPMP
8710-1-01-016-001-012-001-99	<b>Support to Farmers Association</b>												
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	20,400.00	20,400.00		Revised PPMP
8710-1-01-016-001-012-005-099	<b>Support to Agriculture and Fishery Council</b>												
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	755,000.00	755,000.00		Trust fund, PAFES
<b>8720-1-01-017-001-001</b>	<b>PROVINCIAL LIVESTOCK INDUSTRY DEVELOPMENT PROGRAM</b>												
8720-1-01-017-001-001-001	<b>General Administrative Support</b>												
	Repair and Maintenance - Machinery and Equipment	50213050	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	24,816.32	24,816.32		Revised PPMP
	Repair and Maintenance-Transportation Equipment	50213060	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	71,868.00	71,868.00		Revised PPMP
8720-1-01-017-001-003	<b>Regulatory</b>												
	Office Supplies Expenses	50203010	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	28,624.00	28,624.00		Revised PPMP
	Fuel, Oil and Lubricants Expenses	50203090	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	22,176.00	22,176.00		Revised PPMP
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	24,000.00	24,000.00		Revised PPMP
8720-1-01-017-001-005	<b>SOW Weaner</b>												
	Repair and Maintenance - Buildings and Other Structures	50213040	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	300,000.00	300,000.00		Revised PPMP
8720-1-01-017-001-006	<b>Ruminant</b>												
	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	60,100.00	60,100.00		Revised PPMP
8720-1-01-017-001-007-99	<b>Training</b>												
	Representation Expenses	50299030	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	65,000.00	65,000.00		Revised PPMP
8720-1-01-017-001-007-001-99	<b>Promotion</b>												
	Representation Expenses	50299030	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	18,000.00	18,000.00		Revised PPMP
8720-1-01-017-001-007-002-99	<b>Dairy</b>												
	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	16,620.00	16,620.00		Revised PPMP
8720-1-01-017-001-007-002-99	<b>Animal Dispersal</b>												
	Agricultural and Marine Supplies Expenses	50203100	ProVet	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	1,522,000.00	1,522,000.00		SB No. 2
8720-1-01-017-001-007-002-99	<b>Broiler</b>												
	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	112,100.00	112,100.00		Revised PPMP

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8720-1-01-017-001-014	<b>Mobile Clinic</b>												
	Animal/Zoological Supplies Expenses	50203040	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	118,000.00	118,000.00		Revised PPMP
	Fuel, Oil and Lubricants Expenses	50203090	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		N/A			Regular Ager	50,000.00	50,000.00		Revised PPMP
	Motor Vehicles	10706110	ProVet	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	1,200,000.00		1,200,000.00	Contnuing 2022/SB
8720-1-01-017-001-015-001	<b>Construction of Training Center</b>												
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)		N/A			Regular Ager	158,000.00	158,000.00		
<b>8750-1-01-008-001</b>	<b>ARCHITECTURE/ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM</b>												
8750-1-01-008-001-007	<b>Construction &amp; Maintenance</b>												
	Operation and Maintenance of ARCP2 Sub - Projects	50213030	PEO						Regular Ager	141,450.00	141,450.00		
	Road Opening of Brgy. Maybato, Paracale to Brgy. Malabon	10703010	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	997,500.00		997,500.00	Continuing 2022
	<b>Equipment Pool</b>												
	Office Supplies Expenses	50203010	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	75,000.00	75,000.00		Revised PPMP
	Fuel, Oil and Lubricants Expenses	50203090	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	742,500.00	742,500.00		Revised PPMP
8750-1-01-008-001-005-063	Repair and Maintenance-Transportation Equipment	50213060	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	53,820.00	53,820.00		Revised PPMP
	Motor Vehicles	10706110	PEO	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	1,650,000.00		1,650,000.00	Revised PPMP
	<b>1020-1-01-002-001</b>	<b>LEGISLATIVE PROGRAM</b>											
	<b>1021-1-01-002-001-1016-1-01-002-001-001</b>	<b>General Administrative Support/Support to Operations: office of the Vice Governor</b>											
	Fuel, Oil and Lubricants Expenses	50203090	SP-VG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	500,000.00	500,000.00		Transfer
	Repair and Maintenance-Transportation Equipment	50213060	SP-VG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	41,340.00	41,340.00		Transfer
	Information and Communication Technology Equipment	10705030	SP-VG	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	500,000.00		500,000.00	Transfer
<b>1020-1-01-003-001</b>	<b>Legislative Program (Office of the Members of the Sangguniang Panlalawigan</b>												
	Information and Communication Technology Equipment	10705030	SP-M	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	330,200.00		330,200.00	Transfer
<b>1020-1-01-004-001-001</b>	<b>General Administrative Support/Support to Operations: (Office of the Secretary to the Sangguniang Panlalawigan</b>												
	Office Supplies Expenses	50203010	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	189,255.00	189,255.00		Transfer
	Other Supplies and Materials Expenses	50203990	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	81,711.00	81,711.00		Transfer
	Advertising Expenses	50299010	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	60,000.00	60,000.00		Transfer
	Printing and Binding Expenses	50299020	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	11,000.00	11,000.00		Transfer
	Representation Expenses	50299030	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	500,000.00	500,000.00		Transfer
	Information and Communication Technology Equipment	10705030	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	20,200.00		20,200.00	Transfer
<b>9940-1-03-004-001</b>	<b>DISASTER RISK REDUCTION AND MANAGEMENT/ CLIMATE CHANGE ADAPTATION PROGRAM</b>												
9940-1-03-004-001-002-001	<b>Ecosystem-Based Disaster Risk Reduction and Ecosystem-Based Approach Climate Change Adaptation</b>												
9940-1-02-002-001-002-004	Other Property, Plant and Equipment	10799990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	200,000.00		200,000.00	Revised PPMP
	<b>Intensified Protected Area Conservation Initiative (Formerly Forest Protection for Abasig-Matogdon-Mananap Natural Biotic Area (AMMNB))</b>												
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	10,500.00	10,500.00		Revised PPMP

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9940-1-02-002-001-002-005-aa	<b>Sustainable Upland Management Strategy (SUMS) through Integrated Social Forestry</b>												
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	45,500.00	45,500.00		Revised PPMP
9940-1-01-008-001-002-007	<b>Construction/ Repair/ Provision of Disaster Risk Reduction Projects</b>												
9940-1-01-008-001	Construction/ Repair/ Provision of Disaster Risk Reduction Projects : Construction of Flood Control at Brgy. Motherlode, Jose Panganiban	10703020	PDRRMO	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	10,000,000.00		10,000,000.00	Revised PPMP
9940-1-03-004-001	Purchase of 9 units Emergency Transport Vehicle/Rescue Vehicle	10706110	PDRRMO	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	10,000,000.00		10,000,000.00	Transfer of Fund
9940-1-01-010-001-003-001	<b>Disaster Risk Reduction and Climate Change Adaptation and Mitigation</b>												
9940-1-03-004-001-003-002-aa	<b>Information Dissemination and Public Awareness</b>												
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	200,000.00	200,000.00		Revised PPMP
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	150,000.00	150,000.00		Revised PPMP
	Information and Communication Technology Equipment	10705030	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	800,000.00		800,000.00	Revised PPMP
9940-1-03-004-001-003-003	<b>Site Identification/ Disaster Risk Assessment</b>												
	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	39,500.00	39,500.00		Revised PPMP
9940-1-03-004-001-003-004-99	<b>Enhancement of LDRRM Council</b>												
	Office Supplies Expenses	50203010	PDRRMO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	4,350.00	4,350.00		Revised PPMP
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	67,000.00	67,000.00		Revised PPMP
9940-1-03-004-001-003-005-99	<b>Training, Orientation and Knowledge Management on DRR/ CCA in all sectors</b>												
	Disaster Response and Rescue Equipment	10705090	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	435,500.00		435,500.00	Revised PPMP
	Other Property, Plant and Equipment	10799990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	267,000.00		267,000.00	Revised PPMP
9940-1-01-014-001-003-006	<b>Warehouse Management</b>												
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	150,000.00	150,000.00		Revised PPMP
9940-1-03-004-001-004-001	<b>c.1.1 Maintenance and Operation of PDRRM Operation Center and Camarines Norte Sanayang Pangkaligtasan</b>												
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	37,970.00	37,970.00		Revised PPMP
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	16,440.00	16,440.00		Revised PPMP
	Repair and Maintenance - Infrastructure Assets	50213030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	17,730.00	17,730.00		Revised PPMP
	Repair and Maintenance - Machinery and Equipment	50213050	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	50,000.00	50,000.00		Revised PPMP
	Communication Equipment	10705070	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	100,000.00		100,000.00	Revised PPMP
	Disaster Response and Rescue Equipment	10705090	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	500,000.00		500,000.00	Revised PPMP
	Motor Vehicles	10706110	PDRRMO	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	1,800,000.00		1,800,000.00	Revised PPMP
	<b>TOTAL</b>									161,278,341.11	79,083,756.05	82,194,585.06	

Prepared by:

Reviewed by:

Approved:

Signed  
**ENGR. ALMIRANTE A. ABAD**  
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**RICARTE R.PADILLA**  
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