## Camarines Norte Provincial Government 3rd Quarter Supplemental Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object	PMO/	Mode of Procurement	Sche	dule for Each I	Procurement /	Activity	Source of	Estimated Budget (PhP)			Remarks
,	3	Code	End-		Advertisement			Contract	Funds	Total	MOOE	CO	(brief description of
			User		/Posting of	pening of Bids	Award	Signing					Program/Activity/ Project
1010-1-01-001-					IB/REI								
001-001	EXECUTIVE GOVERNANCE PROGRAM												
010-1-01-001-001	Fuel, Oil and Lubricants Expenses	50203090	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	760,000.00	760,000.00	-	Transfer of Funds
1010-1-01-001-001-001	Other Supplies and Materials Expenses	50203990	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	131,837.00	131,837.00	-	Transfer of Fund
1010-1-01-001-001-001	Extraordinary and Miscellaneous Expenses	50210030	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	80,000.00	80,000.00	-	Transfer of Fund
010-1-01-001-001-001	Representation Expenses	50299030	GO	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	1,476,100.00	1,476,100.00	-	Transfer of Fund
010-1-01-001-001	Office Equipment	10705020	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	421,204.00		421,204.00	Transfer of Fund
010-1-01-001-001	Office Equipment	10705020	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	0-Jan-00	0-Jan-00	0-Jan-00	0-Jan-00	Regular Ager	500,000.00		500,000.00	Transfer
1010-1-01-001 <sup>.</sup> 001-001-001	SiguraDONG Serbisyo (USSAP)												
010-1-01-001-001-001- 01	Office Supplies Expenses	50203010	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	35,037.00	35,037.00	-	Revised PPMP
010-1-01-001-001-001- 01	Drugs and Medicine Expenses	50203070	GO	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	1,086,536.00	1,086,536.00	-	Transfer of Fund
010-1-01-001-001-001- 01	Fuel, Oil and Lubricants Expenses	50203090	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	219,997.98	219,997.98	-	Revised PPMP
010-1-01-001-001-001-	Representation Expenses	50299030	GO	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	2,500,000.00	1,279,400.00	-	Revised PPMP
1010-1-01-001				<b>3</b>						,,	, -,		
001-001-002	Poverty Alleviation Program				4-Jul-23		11-Jul-23	12-Jul-23		-			
1010-1-01-001-001-001- 002	Donations	50299080	Governor'	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	1,676,780.00	1,676,780.00	-	Revised PPMP
1010-1-01-001	Operation and Implementation of the												
001-001-007	Provincial Peace and Order Council Programs/ Projects/ Activities				4-Jul-23		11-Jul-23	12-Jul-23					
	Motor Vehicles	10706110	OPAd	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	30,000,000.00		30,000,000.00	SR No. 2
	Watercrafts	10706040		Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	550,000.00		550,000.00	•
1010-1-01-001-	Operation of Provincial Anti-Drug Abuse	10700010	0.7.0	. abite bloading	. 04. 20	20 00. 20	00 00. 20	0.00.20	riogalai rigol	000,000.00		000,000.00	02 110, 2
001-001-009	Council (PADAC)									-			
010-1-01-001-001-001- 09	Office Supplies Expenses	50203010	Governor'	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	69,162.00	69,162.00	-	Revised PPMP
010-1-01-001-001-001-	Representation Expenses	50299030	Governor'	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	120,771.00	120,771.00	-	Revised PPMP
3390-1-01-001	PROVINCIAL SPORTS DEVELOPMENT AND												
002	PHYSICAL FITNESS PROGRAM									-			
3390-1-01-001-002	Other Supplies and Materials Expenses	50203990	Governor'	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	322,070.00	322,070.00		Transfer of Fund
3390-1-01-001-002	Representation Expenses	50299030	Governor'	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		N/A			Regular Ager	81,000.00	81,000.00		Transfer of Fund
6510-1-01-001 001	HOUSING and COMMUNITY DEVELOPMENT PROGRAM									-			
510-1-01-001-001	Office Supplies Expenses	50203010	PMT	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	54,266.00	54,266.00		Transfer
510-1-01-001-001	Other Supplies and Materials Expenses	50203990	PMT	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	16,000.00	16,000.00		Transfer
510-1-01-001-001	Other Supplies and Materials Expenses	50203990	PMT	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	159,100.00	159,100.00		Transfer
510-1-01-001-001	Representation Expenses	50299030	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	280,225.00	280,225.00		Transfer
5510-1-01-001-001	Furnitures and Fixtures	10707010	PMT	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	103,000.00		103,000.00	Continuing
8850-1-03-003	TOURISM PROMOTION AND												
001 8850-1-03-003	DEVELOPMENT PROGRAM  General Admin and Support/ Support to									-			
001-001	Operations: Provincial Tourism Operations												
8850-1-03-003-001-001	Office												
850-1-03-003-001-001	Other Supplies and Materials Expenses	50203990		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec		N/A	11-Jul-23	12-Jul-23	Regular Ager	98,275.00	98,275.00		Transfer of Fund
	Repair and Maintenance-Transportation Equipment	50213060	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	157,535.00	157,535.00		Transfer of Fund
8850-1-03-003-													
001-002-006	· Tanghalan Kulturang CamNorteño (TKC)												
	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	13,800.00	13,800.00		Revised PPMP
3850-1-03-003-001-002-	Rapid Assessment of Attractions, Sites	1		20.00.00.00.00.00.00.00.00.00.00.00.00.0				54. 25	123	3,000.00	. 5,000.00		
U/	and Resources			_									

Othe 1010-1-01-001- 001-004  Repair 1030-1-01-012- 001  Offici 1010-1-01-001- 001-003  010-1-01-01-001- 001  Ser 0320-1-01-001-001- 001  Repr Offici 1320-1-01-001-001- 001  Dona Dona 1120-1-01-001- 001-002	Procurement Program/Project  iel, Oil and Lubricants Expenses  • Aggressive Tourism Promotions and Development  her Supplies and Materials Expenses  CUSTODIAL, SECURITY AND REHABILITATION SERVICES  epair and Maintenance-Transportation Equipment  MANAGEMENT AND ADMINISTRATION PROGRAM  fice Supplies Expenses  SOCIAL SCIENCE WELFARE/ COMMUNITY AFFAIRS SERVICES  General Admin and Support/ Support to Operations: Social Science Welfare ervices Division/ Community Affairs Office  Camarines Norte Provincial Government College Education Assistance Program (CNPGCEAP)  epresentation Expenses	Object Code  50203090  50203990  50213060  50203010	PTOO PCSSD		Advertisement /Posting of IB/REI 4-Jul-23 4-Jul-23	dule for Each F Submission/O pening of Bids N/A N/A N/A N/A	Notice of	Contract Signing  12-Jul-23  12-Jul-23  12-Jul-23	Regular Ager Regular Ager Regular Ager	Total  100,000.00  68,450.00  35,799.00	100,000.00 68,450.00 35,799.00	hP)  CO  Remarks (brief description of Program/Activity/ Project)  Transfer  Revised PPMP  Revised PPMP
Othe 1010-1-01-001- 001-004  Repair 1030-1-01-012- 001  Offici 1010-1-01-001- 001-003  010-1-01-01-001- 001  Ser 0320-1-01-001-001- 001  Repr Offici 1320-1-01-001-001- 001  Dona Dona 1120-1-01-001- 001-002	Aggressive Tourism Promotions and Development her Supplies and Materials Expenses     CUSTODIAL, SECURITY AND REHABILITATION SERVICES epair and Maintenance-Transportation Equipment  MANAGEMENT AND ADMINISTRATION PROGRAM fice Supplies Expenses SOCIAL SCIENCE WELFARE/ COMMUNITY AFFAIRS SERVICES  General Admin and Support/ Support to Operations: Social Science Welfare ervices Division/ Community Affairs Office  Camarines Norte Provincial Government College Education Assistance Program (CNPGCEAP)	50203990 50213060	PTOO PTOO PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)  Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. Negotiated Procurement - Small Value Procurement (Sec. 53.9)	### ##################################	N/A N/A N/A	11-Jul-23 11-Jul-23 11-Jul-23	12-Jul-23 12-Jul-23 12-Jul-23	Regular Ager Regular Ager	68,450.00 35,799.00	68,450.00 35,799.00	Transfer  Revised PPMP
Othe 1010-1-01-001- 001-004  Repair 1030-1-01-012- 001  Offici 1010-1-01-001- 001-003  010-1-01-01-001- 001  Ser 0320-1-01-001-001- 001  Repr Offici 1320-1-01-001-001- 001  Dona Dona 1120-1-01-001- 001-002	Aggressive Tourism Promotions and Development her Supplies and Materials Expenses     CUSTODIAL, SECURITY AND REHABILITATION SERVICES epair and Maintenance-Transportation Equipment  MANAGEMENT AND ADMINISTRATION PROGRAM fice Supplies Expenses SOCIAL SCIENCE WELFARE/ COMMUNITY AFFAIRS SERVICES  General Admin and Support/ Support to Operations: Social Science Welfare ervices Division/ Community Affairs Office  Camarines Norte Provincial Government College Education Assistance Program (CNPGCEAP)	50203990 50213060	PTOO PCSSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23 4-Jul-23 4-Jul-23	N/A N/A	11-Jul-23 11-Jul-23	12-Jul-23 12-Jul-23	Regular Ager Regular Ager	68,450.00 35,799.00	68,450.00 35,799.00	Revised PPMP
Othe 1010-1-01-001- 001-004  Repair 1030-1-01-012- 001  Offici 1010-1-01-001- 001-003  010-1-01-01-001- 001  Ser 0320-1-01-001-001- 001  Repr Offici 1320-1-01-001-001- 001  Dona Dona 1120-1-01-001- 001-002	Aggressive Tourism Promotions and Development her Supplies and Materials Expenses     CUSTODIAL, SECURITY AND REHABILITATION SERVICES epair and Maintenance-Transportation Equipment  MANAGEMENT AND ADMINISTRATION PROGRAM fice Supplies Expenses SOCIAL SCIENCE WELFARE/ COMMUNITY AFFAIRS SERVICES  General Admin and Support/ Support to Operations: Social Science Welfare ervices Division/ Community Affairs Office  Camarines Norte Provincial Government College Education Assistance Program (CNPGCEAP)	50213060	PCSSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec Negotiated Procurement - Small Value Procurement (Sec. 53.9)	) 4-Jul-23	N/A	11-Jul-23	12-Jul-23 12-Jul-23	Regular Ager Regular Ager	68,450.00 35,799.00	35,799.00	
1010-1-01-001- 001-004  Repa 1030-1-01-012- 001  Office 1010-1-01-001-003- 001-003  010-1-01-001-001-003- 001  Repr Office  Dona Dona 1120-1-01-001- 001-002	her Supplies and Materials Expenses  CUSTODIAL, SECURITY AND REHABILITATION SERVICES  spair and Maintenance-Transportation Equipment  MANAGEMENT AND ADMINISTRATION PROGRAM  fice Supplies Expenses  SOCIAL SCIENCE WELFARE/ COMMUNITY AFFAIRS SERVICES  General Admin and Support/ Support to Operations: Social Science Welfare ervices Division/ Community Affairs Office  Camarines Norte Provincial Government College Education Assistance Program (CNPGCEAP)	50213060	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	) 4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	35,799.00	35,799.00	
1010-1-01-001- 001-004  Repa 1030-1-01-012- 001  Office 1010-1-01-001-003- 001-003  010-1-01-001-001-003- 001  Repr Office  Dona Dona 1120-1-01-001- 001-002	CUSTODIAL, SECURITY AND REHABILITATION SERVICES epair and Maintenance-Transportation Equipment  MANAGEMENT AND ADMINISTRATION PROGRAM  fice Supplies Expenses  SOCIAL SCIENCE WELFARE/ COMMUNITY AFFAIRS SERVICES  General Admin and Support/ Support to Operations: Social Science Welfare ervices Division/ Community Affairs Office  Camarines Norte Provincial Government College Education Assistance Program (CNPGCEAP)	50213060	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	) 4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	35,799.00	35,799.00	
001-004  Repa 1030-1-01-012-  001  Office 1010-1-01-001-003- 001-003  010-1-01-001-001-003- 010  Repr Office  Dona Dona 1120-1-01-001- 001-002	REHABILITATION SERVICES  spair and Maintenance-Transportation Equipment  MANAGEMENT AND ADMINISTRATION PROGRAM  fice Supplies Expenses  SOCIAL SCIENCE WELFARE/ COMMUNITY AFFAIRS SERVICES  General Admin and Support/ Support to Operations: Social Science Welfare ervices Division/ Community Affairs Office  Camarines Norte Provincial Government College Education Assistance Program (CNPGCEAP)									·		Revised PPMP
Repart	pair and Maintenance-Transportation Equipment  MANAGEMENT AND ADMINISTRATION PROGRAM  fice Supplies Expenses  SOCIAL SCIENCE WELFARE/ COMMUNITY AFFAIRS SERVICES  General Admin and Support/ Support to Operations: Social Science Welfare ervices Division/ Community Affairs Office  Camarines Norte Provincial Government College Education Assistance Program (CNPGCEAP)									·		Revised PPMP
1030-1-01-012- M 001 Office  1010-1-01-001- SO 001-003  010-1-01-001-003- G  Ser  3320-1-01-001-001-001- 001-002  Repr Office  Dona Dona 1120-1-01-001-	MANAGEMENT AND ADMINISTRATION PROGRAM  fice Supplies Expenses  SOCIAL SCIENCE WELFARE/ COMMUNITY AFFAIRS SERVICES  General Admin and Support/ Support to Operations: Social Science Welfare ervices Division/ Community Affairs Office  Camarines Norte Provincial Government College Education Assistance Program (CNPGCEAP)									·		Revised PPIVIP
001 Office 1010-1-01-001-003 001-003 010-1-01-001-003- 001 Ser 3320-1-01-001-001-001- 001 001 001 001 001	PROGRAM  fice Supplies Expenses  SOCIAL SCIENCE WELFARE/ COMMUNITY	50203010	OPAd	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12- lul-22				
Office  1010-1-01-001- 001-003  0010-1-01-001-001- 001  Ser  3320-1-01-001-001-001- 001  Repr Office  Done Done 1120-1-01-001- 001-002	GOCIAL SCIENCE WELFARE/ COMMUNITY AFFAIRS SERVICES  General Admin and Support/ Support to Operations: Social Science Welfare ervices Division/ Community Affairs Office  Camarines Norte Provincial Government College Education Assistance Program (CNPGCEAP)	50203010	OPAd	Shopping - Ordinary/Regular Office Supplies & Equipment (Sed	4-Jul-23	N/A	11-Jul-23	12- Jul-22				
001-003  010-1-01-001-001-003- 001  Ser  3320-1-01-001-001-001- 01  Repr Office  Done Done Done 1120-1-01-001- 001-002	AFFAIRS SERVICES  General Admin and Support/ Support to Operations: Social Science Welfare ervices Division/ Community Affairs Office Camarines Norte Provincial Government College Education Assistance Program (CNPGCEAP)							12-301-23	Regular Ager	30,838.35	30,838.35	Revised PPMP
1120-1-01-001   120-1-01-001-001-001-   120-1-01-001-001-001-   1120-1-01-001-   1120-1-01-001-	General Admin and Support/ Support to Operations: Social Science Welfare ervices Division/ Community Affairs Office Camarines Norte Provincial Government College Education Assistance Program (CNPGCEAP)											
Ser 3320-1-01-001-001-001- 99  Repr Office  Dona Dona 1120-1-01-001- 001-002	Operations: Social Science Welfare ervices Division/ Community Affairs Office Camarines Norte Provincial Government College Education Assistance Program (CNPGCEAP)											
Ser 3320-1-01-001-001-001- 199 Repr Office Dona Dona Dona 1120-1-01-001- 001-002	ervices Division/ Community Affairs Office Camarines Norte Provincial Government College Education Assistance Program (CNPGCEAP)											
Repr Office Done Done 1120-1-01-001- 001-002	Camarines Norte Provincial Government College Education Assistance Program (CNPGCEAP)											
Repr Office Done Done 1120-1-01-001- 001-002	College Education Assistance Program (CNPGCEAP)											
Repr Office Done Done 1120-1-01-001- 001-002	(CNPGCEAP)											
Office  Done Done Done 001-002												
Office  Done Done Done 001-002	epresentation Expenses									-		
Dona Dona 1120-1-01-001- 001-002		50299030		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	38,500.00	38,500.00	
Dona Dona 1120-1-01-001- 001-002	fice Equipment	10705020	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sed	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	35,000.00		35,000.00
Dona 1120-1-01-001- 001-002	Alay-Eskwela Program											
1120-1-01-001- 001-002	onations	50299080		Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	22,182,091.13	22,182,091.13	SPPMP
001-002	onations	50299080	CAO	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	7,394,030.38	7,394,030.38	SPPMP
	LIBRARY SERVICES											
Infor	formation and Communication Technology Equipment	10705030	LSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Seq	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	95,900.00		95,900.00
	MUSEUM, CULTURAL AND ARCHIVAL									,		
001	SERVICES PROGRAM											
3390-1-01-001-001	General Administrative Support									-		
	epair and Maintenance - Infrastructure Assets	50213030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	4,730.00	4,730.00	
3390-1-01-001-001-002- 001-99	Summer Workshop		MASCD		4-Jul-23		11-Jul-23	12-Jul-23		-		
	her Supplies and Materials Expenses	50203990	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	7,865.00	7,865.00	
	HUMAN RESOURCE MANAGEMENT AND											
001	DEVELOPMENT PROGRAM											
	General Admin and Support/ Support to											
Ор	Operations: Office of the Provincial Human											
	Resource and Management Officer									-		
	fice Supplies Expenses			Shopping - Ordinary/Regular Office Supplies & Equipment (Sed		N/A	11-Jul-23	12-Jul-23	Regular Ager	91,180.00	91,180.00	
	epair and Maintenance - Machinery and Equipment			Negotiated Procurement - Small Value Procurement (Sec. 53.9)		N/A	11-Jul-23	12-Jul-23	Regular Ager	15,200.00	15,200.00	
	Irnitures and Fixtures	10707010	PHRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sed	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	75,000.00		75,000.00
1040-1-01-010- 001	PLANNING, MONITORING AND EVALUATION PROGRAM											
040-1-01-010-001-001	General Administrative Support											
Ponc	epair and Maintenance-Transportation Equipment	50213060	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	45,534.00	45,534.00	
	Operation of the Provincial Dev't Council	JUZ 13000	1 00	140gonateu Frocurement - Omail Value Frocurement (Sec. 53.9)	4-JUI-23	IN/A	11-JUI-23	12-Jul-23	rtegulal Agel	45,554.00	45,554.00	
	and Sub-Committees		PPDO									
	epresentation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	145,000.00	145,000.00	
8856-1-01-010-001-001	Operation of Local Economic Development											
	and Investment Promotions		DDDC									
D		E020000	PPDO	Nagotioted Progurement - Small Value Progurement (Co 50.0)	4 104.00	N1/A	44 1	40 1.4.00	Pogule: Ass	22.750.00	22.750.00	
040-1-01-010-001-007-	Presentation Expenses Facilitation of the approval of Larap	50299030	סטאאווי	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	22,750.00	22,750.00	
001	Facilitation of the approval of Large											

Code (PAP)	Procurement Program/Project	Object	PMO/	Mode of Procurement	Sche	dule for Each I	Procurement A	Activity	Source of	Estin	nated Budget (P	
		Code	End- User		Advertisement /Posting of IB/REI	Submission/O pening of Bids		Contract Signing	Funds	Total	MOOE	CO (brief description of Program/Activity/ Project)
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	50,000.00	50,000.00	SB No. 1
1060-1-01-015- 001	GENERAL SERVICES PROGRAM											
#REF!	General Administrative Support Services											
	Other Supplies and Materials Expenses	50203990		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	210,000.00	210,000.00	Transfer
	Power Supply Systems	10703050	GSO	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	2,500,000.00		2,500,000.00 Continuing (SB4)
	Power Supply Systems	10703050	GSO	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	3,500,000.00		3,500,000.00 Continuing (SB4)
	Buildings	10704010	GSO	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	273,006.00		273,006.00 Continuing
	Office Equipment	10705020	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec		N/A			Regular Ager	211,150.00		211,150.00 Continuing
	Furnitures and Fixtures	10707010	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec		N/A			Regular Ager	21,890.00		21,890.00 Continuing
	Other Property, Plant and Equipment	10799990	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	88,490.00		88,490.00 Continuing
	Repair and Maintenance - Buildings and Other Structures	50213040	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	101,548.80	101,548.80	SB No. 1
	Other Property, Plant and Equipment	10799990	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	155,135.60		155,135.60 SB No. 1
1070-1-01-009-	BUDGET MANAGEMENT PROGRAM				4-Jul-23		11-Jul-23	12-Jul-23		_		
001	Penragentation Evapages	50299030	DBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	70,000.00	70,000.00	Transfer
1110-1-03-006-	Representation Expenses	30299030	РВО	Negotiated Frocurement - Small value Frocurement (Sec. 55.9)	4-Jui-23	IN/A	11-Jui-23	12-Jui-23	Regulai Agei	70,000.00	70,000.00	Transiei
001	INTERNAL AUDIT SERVICES PROGRAM				4-Jul-23		11-Jul-23	12-Jul-23		-		
	Other Supplies and Materials Expenses	50203990	IAS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	33,057.00	33,057.00	
	Representation Expenses	50299030	IAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	28,000.00	28,000.00	
	Information and Communication Technology Equipment	10705030	IAS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	72,000.00		72,000.00
	Furnitures and Fixtures	10707010	IAS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	35,000.00		35,000.00
1090-1-01-005- 001	TREASURY OPERATIONS PROGRAM				4-Jul-23		11-Jul-23	12-Jul-23		-		
1090-1-01-005-001-001	General Administrative Support				4-Jul-23		11-Jul-23	12-Jul-23		-		
	Other Supplies and Materials Expenses	50203990	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	74,990.00	74,990.00	Transfer
	Representation Expenses	50299030		Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	180,000.00	180,000.00	Transfer
	Information and Communication Technology Equipment	10705030		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	1	N/A	11-Jul-23	12-Jul-23	Regular Ager	55,500.00	,	55,500.00 Restored appropriation
1130-1-01-011- 001	LEGAL SERVICES PROGRAM				4-Jul-23		11-Jul-23	12-Jul-23		-		
001	Office Supplies Expenses	50203010	PI O	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	35,483.00	35,483.00	Transfer
	Office Supplies Expenses	50203010		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	86,699.00	86,699.00	Transfer
7610-1-01-014-	PROVINCIAL SOCIAL WELFARE AND	00200010	. 20	Chopping Cramary/regular Chiec Cappines & Equipment (Coc	4 001 20	10//	11 001 20	12 001 20	rtegulai 7tgel	00,000.00	00,000.00	Transfer
001	DEVELOPMENT PROGRAM									-		
7610-1-01-014-001-002- 99	Operation of the Center for Abused Women											
	and Children Construction of Extension of Center	10704990		Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	3,764,588.21		3,764,588.21 Revised PPMP
	Construction of Extension of Center	10704990		Fubile Bidding	4-Jul-25	25-501-25	30-3ui-23	31-Jul-23	Negulai Agei	3,704,366.21		3,764,588.21 Revised PPMP
7610-1-01-014-001-004-	Social Protection Program for Vulnerable											
	Groups	-										
7640 4 04 04 4 004 007	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	10,000.00	10,000.00	
7610-1-01-014-001-005	Program for Older Persons	1										
	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	23,950.00	23,950.00	
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	208,000.00	208,000.00	
	Rent Expenses	50299050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		N/A			Regular Ager	25,000.00	25,000.00	
	Donations	50299080	PSWDO	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	9,604,132.00	9,604,132.00	Supplenmental Budget No. 1
7610-1-01-014-001-006- 99	Program for Former Rebels											
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	18,000.00	18,000.00	
7610-1-01-014-001-007	Sustainability of Child-Friendly	1		,						·		
	Program/Support to the Child-Friendly Local											
	Governance							1				

Code (PAP)	Procurement Program/Project	Object PMO/	Mode of Procurement	Sche	dule for Each F	Procurement A	Activity	Source of	Estimated Budget (PhP)		Remarks	
`		Code End-		Advertisement	Submission/O	Notice of	Contract	Funds	Total	MOOE	co	(brief description of
		User		/Posting of IB/REI	pening of Bids	Award	Signing					Program/Activity/ Project)
	Office Supplies Expenses	50203010 PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	60,000.00	60,000.00		Revised PPMP
	Representation Expenses	50299030 PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	40,000.00	40,000.00		Revised PPMP
7610-1-01-014-001-008-	Program for Persons with Disability		,							•		
55	Representation Expenses	50299030 PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		N/A			Regular Ager	48,600.00	48,600.00		Revised PPMP
	Representation Expenses	50299030 PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	31,500.00	31,500.00		Revised PPMP
	Representation Expenses	50299030 PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		N/A			Regular Ager	20,600.00	20,600.00		Revised PPMP
7610-1-01-014-001-010-	Recovery and Reintegration Program for											
	Trafficked Persons											
1440 4 04 040	Representation Expenses	50299030 PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	77,000.00	77,000.00		Revised PPMP
4410-1-01-013- 001	HEALTH SERVICES PROGRAM											
4410-1-01-013-001-002- 001	Hospital Operations and Patient Support Services (HOPSS)											
	Repair and Maintenance-Transportation Equipment	50213060 CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	984,137.27	984,137.27		Revised PPMP
	Repair and Maintenance - Furniture and Fixtures	50213070 CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	60,000.00	60,000.00		Revised PPMP
	Furnitures and Fixtures	10707010 CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	20,000.00		20,000.00	Revised PPMP
	Power Supply Systems	10703050 CNPH	Negotiated Procurement - Agency to Agency (Sec. 53.5)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	1,000,000.00		1,000,000.00	Supplemental APP
4410-1-01-013-001-002- 002	Medical Ancillary Services											
	Office Supplies Expenses	50203010 CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	271,821.25	107,500.00	164,321.25	Revised PPMP
	Drugs and Medicine Expenses	50203070 CNPH	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	10,551,764.32	10,551,764.32		Revised PPMP
	Medical, Dental and Laboratory Supplies Expenses	50203080 CNPH	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	4,358,160.50	4,358,160.50		Revised PPMP
	Repair and Maintenance - Machinery and Equipment	50213050 CNPH	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	1,765,520.00	1,765,520.00		Revised PPMP
4410-1-01-013-001-002- 003	Medical and Nursing Services	CNPH		4-Jul-23		11-Jul-23	12-Jul-23		-			Revised PPMP
	Office Supplies Expenses	50203010 CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	162,705.00	162,705.00		Revised PPMP
	Medical Equipment	10705110 CNPH	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	2,200,000.00		2,200,000.00	Transfer of Fund
4410-1-01-013-001-004- 008	Conversion of portion of garage into records											
	storage area	4070 4000 ONDU	Dolette Distaller	4 1:1 00	05 14 00	00 1.1 00	04 1:1 00	Danielas Assau	400 000 00		400 000 00	Consideration of the August No. 4
4410-1-01-013-	Hospitals and Health Centers	10704030 CNPH	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	400,000.00		400,000.00	Supplemental Budget No. 1
001-003	B. FIELD HEALTH SERVICES											
4410-1-01-013-001-003	General Administrative Support											
	Office Supplies Expenses	50203010 PHO-Field	Shopping - Ordinary/Regular Office Supplies and Equipment (S	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	75,000.00	75,000.00		Revised PPMP
4410-1-01-013-001-003- 001	National Immunization Program								-			
	Representation Expenses	50299030 PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	7,000.00	7,000.00		Revised PPMP
4410-1-01-013-001-003- 002-99	WHSMP											
	Drugs and Medicine Expenses	50203070 PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	350,000.00	350,000.00		Revised PPMP
4410-1-01-013-001-003- 005-99	NUTRITION											
	Drugs and Medicine Expenses	50203070 PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		N/A			Regular Ager	173,100.00	173,100.00		Revised PPMP
	HOSPITAL SERVICES PROGRAM OF LABO											
<b>001</b> 4420-1-01-013-001-002	DISTRICT HOSPITAL											
	Medical Services											
4420-1-01-013-001-004	Other Supplies and Materials Expenses  Hospital Operations and Patient Support	50203990 LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	175,426.00	175,426.00		Revised PPMP
0 1 01 010-001-004	Service (HOPSS)								_			
	Fuel, Oil and Lubricants Expenses	50203090 LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	250,000.00	250,000.00		
	Medical Equipment	10705110 LDH	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	1,524,000.00		1,524,000.00	Continuing 2022
	Furnitures and Fixtures	10707010 LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	314,000.00			Continuing 2022
	Motor Vehicles	10706110 LDH	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	1,250,000.00	-		Revised PPMP
	Military, Police and Security Equipment	10705100 LDH	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	2,000,000.00	-	2,000,000.00	SB 2
4420-1-01-013-												
002	CAPALONGA MEDICARE AND COMMUNITY											
	HOSPITAL					j						

Code (PAP)	Procurement Program/Project	Object PMO/	Mode of Procurement	Sche	dule for Each F	Procurement A	Activity	Source of Estimated Budget (PhP)		Remarks		
		Code End-			Submission/O		Contract	Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
		User		/Posting of IB/REI	pening of Bids	Award	Signing					Program/Activity/ Project/
4420-1-01-013-002-005	Administrative Support Services											
	Office Supplies Expenses	50203010 CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sed	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	150,000.00	150,000.00		Revised PPMP
	Repair and Maintenance - Machinery and Equipment	50213050 CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	160,050.00	160,050.00		Revised PPMP
	Repair and Maintenance-Transportation Equipment	50213060 CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	200,000.00	200,000.00		SB No. 2
	Information and Communication Technology Equipment	10705030 CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sed	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	250,000.00		250,000.00	Revised PPMP
	Furnitures and Fixtures	10707010 CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sed	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	100,000.00		100,000.00	Continuing
	Office Equipment	10705020 CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sed	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	515,000.00		515,000.00	Continuing
	Military, Police and Traffic Supplies Expenses	50203120 CMCH	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	1,200,000.00		1,200,000.00	Continuing
8710-1-01-016-	SUSTAINABLE AGRICULTURE AND											· ·
001	FISHERY DEVELOPMENT PROGRAM											
8710-1-01-016-001-001- 001	General Administrative and Support/											
8710-1-01-016-001-008-	Support to Operations Regulatory and Aquaculture Fisheries											
001-99	Support Services											
	Representation Expenses	50299030 OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	57,000.00	57,000.00		Revised PPMP
8710-1-01-016-001-009-	Production and Technology Demonstration		, ,						·	,		
001	Project											
	Repair and Maintenance - Buildings and Other Structures	50213040 OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	400,000.00	400,000.00		Revised PPMP
	Repair and Maintenance - Machinery and Equipment	50213050 OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		N/A			Regular Ager	61,000.00	61,000.00		Revised PPMP
	Repair and Maintenance-Transportation Equipment	50213060 OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	15,000.00	15,000.00		Revised PPMP
8710-1-01-016-001-010- 001	Operation of Farm Equipment Pool											
	Repair and Maintenance - Machinery and Equipment	50213050 OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	397,095.00	397,095.00		Revised PPMP
8710-1-01-016-001-012- 001-99	Support to Farmers Association											
	Representation Expenses	50299030 OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	20,400.00	20,400.00		Revised PPMP
8710-1-01-016-001-012- 005-099	Support to Agriculture and Fishery Council											
003-033	Support to Agriculture and Tishery Council											
	Training Expenses	50202010 OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	755,000.00	755,000.00		Trust fund, PAFES
8720-1-01-017-	PROVINCIAL LIVESTOCK INDUSTRY											
<b>001</b> 8720-1-01-017-001-001	DEVELOPMENT PROGRAM  General Administrative Support											
		50040050 D	No anti-stad Decomposed Constitution Decomposed (Constitution Decompose		N1/A			D 1 A	04.040.00	04.040.00		Revised PPMP
	Repair and Maintenance - Machinery and Equipment	50213050 ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4 1-1 00	N/A	44 1-1-00	40 101 00	Regular Ager	24,816.32	24,816.32		Revised PPMP
8720-1-01-017-001-003	Repair and Maintenance-Transportation Equipment	50213060 ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	71,868.00	71,868.00		Revised Privip
	Regulatory								-			Davida and DDMAD
	Office Supplies Expenses	50203010 ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	28,624.00	28,624.00		Revised PPMP
	Fuel, Oil and Lubricants Expenses	50203090 ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	22,176.00	22,176.00		Revised PPMP
8720-1-01-017-001-005	Other Supplies and Materials Expenses	50203990 ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	24,000.00	24,000.00		Revised PPMP
	SOW Weaner											
8720-1-01-017-001-006	Repair and Maintenance - Buildings and Other Structures	50213040 ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	300,000.00	300,000.00		Revised PPMP
31 31 301 301	Ruminant											
8720-1-01-017-001-007-	Agricultural and Marine Supplies Expenses	50203100 ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	60,100.00	60,100.00		Revised PPMP
99	Training											
	Representation Expenses	50299030 ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	65,000.00	65,000.00		Revised PPMP
8720-1-01-017-001-007- 001-99	Promotion											
	Representation Expenses	50299030 ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	18,000.00	18,000.00		Revised PPMP
8720-1-01-017-001-007- 002-99	Dairy											
	Agricultural and Marine Supplies Expenses	50203100 ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	16,620.00	16,620.00		Revised PPMP
8720-1-01-017-001-007- 002-99	Animal Dispersal											
	Agricultural and Marine Supplies Expenses	50203100 ProVet	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	1,522,000.00	1,522,000.00		SB No. 2
8720-1-01-017-001-007- 002-99	Broiler											
002-33	Agricultural and Marine Supplies Expenses	50203100 ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	112,100.00	112,100.00		Revised PPMP
	G			. 23. 20	· ""	1 34 25	1 20. 20		2, .00.00	,		

Code (PAP)	Procurement Program/Project	Object PMO/	Mode of Procurement	Sche	dule for Each P	rocurement /	Activity	Source of	Estin	Remarks		
		Code End- User		Advertisement /Posting of	Submission/O pening of Bids		Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Activity/ Project)
		Usei		IB/REI	pening or Bias	Awaru	Signing					· regrammitentity · reject,
8720-1-01-017-001-014	Mobile Clinic											
	Animal/Zoological Supplies Expenses	50203040 ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sed	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	118,000.00	118,000.00		Revised PPMP
	Fuel, Oil and Lubricants Expenses	50203090 ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		N/A			Regular Ager	50,000.00	50,000.00		Revised PPMP
	Motor Vehicles	10706110 ProVet	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	1,200,000.00		1,200,000.00	Contnuing 2022/SB
8720-1-01-017-001-015- 001	Construction of Training Center											
	Other Supplies and Materials Expenses	50203990 ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec		N/A			Regular Ager	158,000.00	158,000.00		
8750-1-01-008-	ARCHITECTURE/ENGINEERING AND											
001	INFRASTRUCTURE MANAGEMENT PROGRAM								-			
	Construction & Maintenance											
8750-1-01-008-001-007	Operation and Maintenance of ARCP2 Sub - Projects	50213030 PEO						Regular Ager	141,450.00	141,450.00		
8750-1-01-008-001-005-	Road Opening of Brgy. Maybato, Paracale to Brgy. Mala	10703010 PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	997,500.00	,	997.500.00	Continuing 2022
003	Equipment Pool		.,						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Office Supplies Expenses	50203010 PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	75,000.00	75,000.00		Revised PPMP
	Fuel, Oil and Lubricants Expenses	50203090 PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	742,500.00	742,500.00		Revised PPMP
	Repair and Maintenance-Transportation Equipment	50213060 PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	53,820.00	53,820.00		Revised PPMP
	Motor Vehicles	10706110 PEO	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	1,650,000.00		1,650,000.00	Revised PPMP
1020-1-01-002-	LEGISLATIVE PROGRAM											
001 1021-1-01-002-												
001-1016-1-01-	General Administrative Support/Support to											
002-001-001	Operations: office of the Vice Governor											
	Fuel, Oil and Lubricants Expenses	50203090 SP-VG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	500,000.00	500,000.00		Transfer
	Repair and Maintenance-Transportation Equipment	50213060 SP-VG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	41,340.00	41,340.00		Transfer
	Information and Communication Technology Equipment	10705030 SP-VG	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	500,000.00	,	500,000.00	Transfer
1020-1-01-003-	Legislative Program (Office of the Members								·			
001	of the Sangguniang Panlalawigan											
	Information and Communication Technology Equipment	10705030 SP-M	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	330,200.00		330,200.00	Transfor
1020-1-01-004-		10703030 SF-W	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	IN/A	11-301-23	12-Jul-23	Regulai Agei	330,200.00		330,200.00	Transier
001-001	Operations: (Office of the Secretary to the											
	Sangguniang Panlalawigan								-			
	Office Supplies Expenses	50203010 SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	189,255.00	189,255.00		Transfer
	Other Supplies and Materials Expenses	50203990 SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	81,711.00	81,711.00		Transfer
	Advertising Expenses	50299010 SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	60,000.00	60,000.00		Transfer
	Drinting and Dinding France	E0200222 CZ 2	Magadiated Draguramagi. Occ. III Value D	4 1:100	A1/A	44 55 00	40 101 00	Described A	44.000.00	44.000.00		Transfor
	Printing and Binding Expenses	50299020 SP-Sec 50299030 SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23 4-Jul-23	N/A N/A	11-Jul-23	12-Jul-23	Regular Ager	11,000.00	11,000.00		Transfer Transfer
	Representation Expenses Information and Communication Technology Equipment		Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec		N/A N/Δ	11-Jul-23 11-Jul-23	12-Jul-23 12-Jul-23	Regular Ager	500,000.00 20,200.00	500,000.00	20,200.00	
9940-1-03-004-	97	10700000 0F-060	Gropping - Gramary/Negarar Office Supplies & Equipment (Sec	<del>1</del> -001-20	14/7	11-341-23	12-Jul-23	Regular Ager	20,200.00		20,200.00	Transici
001	MANAGEMENT/ CLIMATE CHANGE											
	ADAPTATION PROGRAM								-			
9940-1-03-004-	Ecosystem-Based Disaster Risk Reduction											
001-002-001	and Ecosystem-Based Approach Climate											
	Change Adaptation Other Property, Plant and Equipment	40700000 00000	Changing Ordings (Pagular Office Complies & Facility (C	4 1/4 00	N1/A	44 1:100	40 101.00	Demula: A:	-		200 000 00	Revised PPMP
9940-1-02-002-	Intensified Protected Area Conservation	10799990 PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	200,000.00		200,000.00	Revisea PPIVIP
9940-1-02-002- 001-002-004	Initiative (Formerly Forest Protection for											
001-002-004	Abasig-Matogdon-Mananap Natural Biotic											
	Area (AMMNBA) )									10 500 00		
	Representation Expenses	50299030 PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	10,500.00	10,500.00		Revised PPMP

Code (PAP)	Procurement Program/Project	Object	PMO/	Mode of Procurement	Sche	dule for Each	Procurement /	Activity	Source of	Estir	nated Budget (F	PhP)	Remarks
		Code	End- User		Advertisement /Posting of IB/REI	Submission/O pening of Bids		Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Activity/ Project)
9940-1-02-002- 001-002-005-	Sustainable Upland Management Strategy (SUMS) through Integrated Social Forestry									-			
чч	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	45,500.00	45,500.00		Revised PPMP
9940-1-01-008- 001-002-007	Construction/ Repair/ Provision of Disaster Risk Reduction Projects												
9940-1-01-008-001	Construction/ Repair/ Provision of Disaster Risk Reduction Projects : Construction of Flood Control at Brgy. Motherlode, Jose Panganiban	10703020		Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	10,000,000.00		10,000,000.00	Revised PPMP
9940-1-03-004-001	Purchase of 9 units Emergency Transport Vehicle/Rescue	40700440	DDDDMO	Politic Piddie	4 1-1 00	05 1:100	00 1:1 00	04 1-1 00	Danielas Assa	40,000,000,00		10,000,000.00	Transfer of Fund
9940-1-01-010- 001-003-001 9940-1-03-004-	Vehicle  Disaster Risk Reduction and Climate Change Adaptation and Mitigation	10706110	PDRRMO	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	10,000,000.00			Transfer of Fund
001-003-002-	Information Dissemination and Public Awareness												
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	200,000.00	200,000.00		Revised PPMP
	Other Supplies and Materials Expenses		PDRRMO			N/A	11-Jul-23	12-Jul-23	Regular Ager	150,000.00	150,000.00		Revised PPMP
0040 4 02 004	Information and Communication Technology Equipment  Site Identification/ Disaster Risk	10705030	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	800,000.00		800,000.00	Revised PPMP
9940-1-03-004- 001-003-003	Assessment												Revised PPMP
00.000	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	39,500.00	39,500.00		
9940-1-03-004- 001-003-004- 99	Enhancement of LDRRM Council									·			
	Office Supplies Expenses	50203010	PDRRMO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	4,350.00	4,350.00		Revised PPMP
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	67,000.00	67,000.00		Revised PPMP
9940-1-03-004- 001-003-005- 99	Training, Orientation and Knowledge Management on DRR/ CCA in all sectors												
	Disaster Response and Rescue Equipment	10705090	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	435,500.00		435,500.00	Revised PPMP
	Other Property, Plant and Equipment	10799990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	267,000.00		267,000.00	Revised PPMP
9940-1-01-014- 001-003-006	Warehouse Management												
9940-1-03-004 <sup>-</sup> 001-004-001	Other Supplies and Materials Expenses  c.1.1 Maintenance and Operation of PDRRM Operation Center and Camarines Norte Sanayang Pangkaligtasan	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	150,000.00	150,000.00		Revised PPMP
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	37,970.00	37,970.00		Revised PPMP
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	16,440.00	16,440.00		Revised PPMP
	Repair and Maintenance - Infrastructure Assets	50213030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	17,730.00	17,730.00		Revised PPMP
	Repair and Maintenance - Machinery and Equipment	50213050	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	50,000.00	50,000.00		Revised PPMP
	Communication Equipment	10705070	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	100,000.00		100,000.00	Revised PPMP
	Disaster Response and Rescue Equipment	10705090	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	500,000.00		500,000.00	Revised PPMP
	Motor Vehicles	10706110	PDRRMO	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	1,800,000.00		1,800,000.00	Revised PPMP
	TOTAL									161,278,341.11	79,083,756.05	82,194,585.06	

Prepared by: Reviewed by: Approved:

Signed

ENGR. ALMIRANTE A. ABAD

BAC Secretariat Head

Signed
ATTY. ARCHIMEDES O. YANTO
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Signed
RICARTE R.PADILLA
Governor