

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
50203010	Office Supplies Expenses	PYDO	NO	Shopping	08/03/2022	N/A	08/10/2022	08/11/2022	GoP	25,255.00	25,255.00	
50203990	Other Supplies and Materials	PYDO	NO	Shopping	06/02/2021	N/A	06/09/2021	06/10/2021	GoP	48,015.00	48,015.00	
50299030	Representation Expenses (Meals and Snacks)	PYDO	NO	NP-53.9 - Small Value Procurement	07/29/2022	N/A	08/05/2022	08/06/2022	GoP	103,000.00	103,000.00	
	BALAI CENTENNIAL HOUSING PROGRAM											
50299030	Representation Expenses (Meals and Snacks)	BALAI	NO	Shopping	09/21/2022	N/A	09/28/2022	09/29/2022	GoP	86,000.00	86,000.00	
10707010	Furnitures and Fixtures	BALAI	NO	Shopping	09/21/2022	N/A	09/28/2022	09/29/2022	GoP	30,000.00	30,000.00	
7990-1-03-002-001	MAKE THE RIGHT REAL PROGRAM FOR PERSONS WITH DISABILITY	PDAO										
7990-1-03-002-001-001	OPERATION OF CAMARINES NORTE PERSONS WITH DISABILITY AFFAIRS OFFICE	PDAO										
50203010	Office Supplies Expenses	PDAO	NO	Shopping	08/30/2022	N/A	09/06/2022	09/07/2022	GoP	16,140.94	16,140.94	
50203990	Other Supplies and Materials	PDAO	NO	Shopping	08/30/2022	N/A	09/06/2022	09/07/2022	GoP	1,794.75	1,794.75	
50299030	Representation Expenses >Meals, Snacks and Venue, PCDA Quarterly Meeting	PDAO	NO	NP-53.9 - Small Value Procurement	08/30/2022	N/A	09/06/2022	09/07/2022	GoP	19,250.00	19,250.00	
8850-1-03-003-001	TOURISM PROMOTIONS AND DEVELOPMENT PROGRAM	PTOO										
8850-1-03-003-001-001	GENERAL ADMIN SUPPORT/SUPPORT TO OPERATIONS: PROVINCIAL TOURISM OPERATIONS OFFICE	PTOO										
50203990	Other Supplies and Materials	PTOO	NO	Shopping	09/28/2022	N/A	10/05/2022	10/06/2022	GoP	127,960.00	127,960.00	
50299030	Representation Expenses	PTOO	NO	NP-53.9 - Small Value Procurement	09/12/2022	N/A	09/19/2022	09/20/2022	GoP	182,600.00	182,600.00	
8850-1-03-003-001-002-003	OPERATION OF PROVINCIAL/MUNICIPAL TOURISM COUNCIL	PTOO										
50203990	Other Supplies and Materials >Customized Trophies	PTOO	NO	Shopping	09/27/2022	N/A	10/04/2022	10/05/2022	GoP	29,645.00	29,645.00	
8850-1-03-003-001-004-003	OPERATION OF CAMARINES NORTE CENTENNIAL WHARF	PTOO										
50203990	Other Supplies and Materials	PTOO	NO	Shopping	09/07/2022	N/A	09/14/2022	09/15/2022	GoP	49,800.00	49,800.00	
1010-1-01-001-001-004	CUSTODIAL, SECURITY AND REHABILITATION SERVICES	PCSSD										
1010-1-01-001-001-004-001	>GENERAL ADMINISTRATIVE AND SUPPORT/SUPPORT TO OPERATIONS >CUSTODIAL SERVICES >REHABILITATION SERVICES >SECURITY SERVICES	PCSSD										
50203010	Office Supplies Expenses	PCSSD	NO	Shopping	07/05/2022	N/A	07/12/2022	07/13/2022	GoP	38,627.00	38,627.00	

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50213050	Repair and Maintenance-Machinery & Equipment	PCSSD	NO	NP-53.9 - Small Value Procurement	09/13/2022	N/A	09/20/2022	09/21/2022	GoP	24,745.50	24,745.50	
50213060	Repair and Maintenance-Transportation Equipment	PCSSD	NO	NP-53.9 - Small Value Procurement	09/08/2022	N/A	09/15/2022	09/16/2022	GoP	2,740.50	2,740.50	
50203120	Military, Police and Traffic Supplies Expenses	PCSSD	NO	Shopping	09/07/2022	N/A	09/14/2022	09/15/2022	GoP	20,631.00	20,631.00	
50213050	Repair and Maintenance - Machinery and Equipment	PCSSD	NO	Direct Contracting	09/22/2022	N/A	09/29/2022	09/30/2022	GoP	11,968.75	11,968.75	
1010-1-01-001-001-003	SOCIAL SCIENCE WELFARE/COMMUNITY AFFAIRS SERVICES	CAO										
3320-1-01-001-001-001	CAMARINES NORTE PROVINCIAL GOVERNMENT COLLEGE EDUCATION ASSISTANCE PROGRAM (CNPGEAP)	CAO										
50203090	Fuel, Oil and Lubricants	CAO	NO	NP-53.9 - Small Value Procurement	07/12/2022	N/A	07/19/2022	07/20/2022	GoP	23,829.75	23,829.75	
50299030	Representation Expenses >Recognition Rites (Graduates)	CAO	NO	NP-53.9 - Small Value Procurement	07/12/2022	N/A	07/19/2022	07/20/2022	GoP	60,000.00	60,000.00	
3320-1-01-001-001-002	PROVINCIAL GOVERNMENT HIGH SCHOOL EDUCATION ASSISTANCE PROGRAM (PGHSEAP)	CAO										
50203090	Fuel, Oil and Lubricants	CAO	NO	NP-53.9 - Small Value Procurement	07/12/2022	N/A	07/19/2022	07/20/2022	GoP	53,555.00	53,555.00	
50213060	Repair and Maintenance-Transportation Equipment	PIO	NO	NP-53.9 - Small Value Procurement	09/22/2022	N/A	09/29/2022	09/30/2022	GoP	11,880.00	11,880.00	
50205010	Postage and Courier Service	PIO	NO	NP-53.5 Agency-to-Agency	08/11/2022	N/A	08/18/2022	08/19/2022	GoP	47,570.00	47,570.00	
1120-1-02-005-001-002	OPERATION OF PROVINCIAL GOVERNMENT RADIO BROADCAST STATION, 96.9 DWCN-FM, RADYO PILIPINAS (RP), FORMERLY RADYO NG BAYAN	PIO										
1120-1-02-005-001-003	OPERATION OF BANTAYOG PROVINCIAL PUBLICATION	PIO										
50299020	Printing and Binding Expenses	PIO	NO	NP-53.9 - Small Value Procurement	09/01/2022	N/A	09/08/2022	09/09/2022	GoP	270,000.00	270,000.00	
3390-1-01-001-001	Museum, Cultural and Archival Services Program	MASCD										
3390-1-01-001-001-001	General Administrative and Support/Support to Operations: Administrative Support Services	MASCD										
50203010	Office Supplies Expenses	MASCD	NO	Shopping	08/31/2022	N/A	09/07/2022	09/08/2022	GoP	30,846.62	30,846.62	
50203990	Other Supplies and Materials	MASCD	NO	Shopping	08/31/2022	N/A	09/07/2022	09/08/2022	GoP	52,914.00	52,914.00	
50203090	Fuel, Oil and Lubricants	MASCD	NO	NP-53.9 - Small Value Procurement	09/30/2022	N/A	10/07/2022	10/08/2022	GoP	18,922.95	18,922.95	

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1030-1-03-005-001	HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT PROGRAM	PHRMO										
1030-1-03-005-001-001	GENERAL ADMIN AND SUPPORT/SUPPORT TO OPERATIONS	PHRMO										
50299990	Other Maintenance & Operating Expenses	PHRMO	NO	Shopping	08/31/2022	N/A	09/07/2022	09/08/2022	GoP	3,920.00	3,920.00	
1030-1-03-005-001-002-001	PHILIPPINE CIVIL SERVICE ANNIVERSARY	PHRMO										
50299030	Representation Expenses	PHRMO	NO	NP-53.9 - Small Value Procurement	08/08/2022	N/A	08/15/2022	08/16/2022	GoP	369,450.00	369,450.00	
1040-1-01-010-001-003	VARIOUS DEVELOPMENT PLANNING PROGRAMS, PROJECTS AND ACTIVITIES	PPDO										
50299030	Representation Expenses >Meals and Snacks and Accommodation-Conferences, workshops and activities	PPDO	NO	NP-53.9 - Small Value Procurement	09/12/2022	N/A	09/19/2022	09/20/2022	GoP	36,750.00	36,750.00	
9940-1-01-010-001-003-001	DISASTER RISK REDUCTION AND CLIMATE CHANGE ADAPTATION AND MITIGATION	PPDO										
50299030	Representation Expenses >Meals and Snacks and Accommodation-Conferences, workshops and activities	PPDO	NO	NP-53.9 - Small Value Procurement	09/12/2022	N/A	09/19/2022	09/20/2022	GoP	6,500.00	6,500.00	
50203990	Other Supplies and Materials >Tokens, Plaques and Frames	PPDO	NO	Shopping	09/12/2022	N/A	09/19/2022	09/20/2022	GoP	39,490.00	39,490.00	
1060-1-01-015-001	GENERAL SERVICES PROGRAM	GSO										
1060-1-01-015-001-001	GENERAL ADMINISTRATIVE AND SUPPORT SERVICES	GSO										
50203090	Fuel, Oil and Lubricants	GSO	NO	NP-53.9 - Small Value Procurement	09/27/2022	N/A	10/04/2022	10/05/2022	GoP	499,900.00	499,900.00	
50213040	Repair and Maintenance-Buildings and Other Structures >Provl Nursery Fence, Food Stock room, Halfway Home, Painting of Boundary Signage, plumbing, Repainting of Lobby, Electrical Lines, r/m Building and Other Structures, Repair of Kitchen - GO	GSO	NO	NP-53.9 - Small Value Procurement	09/08/2022	N/A	09/15/2022	09/16/2022	GoP	1,514,594.00	1,514,594.00	
50213040	Termite Treatment	GSO	NO	Competitive Bidding	09/08/2022	10/18/2022	10/25/2022	10/26/2022	GoP	3,226,314.50	3,226,314.50	
50213050	Repair and Maintenance-Machinery & Equipment	GSO	NO	NP-53.9 - Small Value Procurement	08/03/2022	N/A	08/10/2022	08/11/2022	GoP	418,500.00	418,500.00	
50213060	Repair and Maintenance-Transportation Equipment	GSO	NO	NP-53.9 - Small Value Procurement	09/08/2022	N/A	09/15/2022	09/16/2022	GoP	147,533.00	147,533.00	
10705020	Office Equipment	GSO	NO	NP-53.9 - Small Value Procurement	08/03/2022	N/A	08/10/2022	08/11/2022	GoP	105,890.00		105,890.00

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7610-1-01-014-001-001	GENERAL ADMIN AND SUPPORT/ SUPPORT TO OPERATIONS	PSWDO										
50203050	Food Supplies Expenses >Wet Market	PSWDO	NO	Shopping	09/16/2022	N/A	09/23/2022	09/24/2022	GoP	71,560.00	71,560.00	
50299030	Representation Expenses >Meals and Snacks-Women'sCongress	PSWDO	NO	NP-53.9 - Small Value Procurement	09/30/2022	N/A	10/07/2022	10/08/2022	GoP	140,000.00	140,000.00	
50203010	Office Supplies Expenses	PSWDO	NO	Shopping	09/30/2022	N/A	10/07/2022	10/08/2022	GoP	60,880.00	60,880.00	
10705030	Information and Communication Technology Equipment >4 in 1 Printer	PSWDO	NO	Shopping	09/30/2022	N/A	10/07/2022	10/08/2022	GoP	240,875.00		240,875.00
7610-1-01-014-001-007	SUSTAINABILITY OF CHILD-FRIENDLY PROGRAMS/SUPPORT TO THE CHILD-FRIENDLY LOCAL GOVERNANCE	PSWDO										
50299050	Rent Expenses (Tables and Chairs)	PSWDO	NO	NP-53.9 - Small Value Procurement	09/30/2022	N/A	10/07/2022	10/08/2022	GoP	25,000.00	25,000.00	
4410-1-01-013-001	HEALTH SERVICES PROGRAM	PHO										
4410-1-01-013-001-001	OPERATION OF THE PROVINCIAL HEALTH OFFICE (PHO)	PHO										
4410-1-01-013-001-002	HOSPITAL SERVICES (CAMARINES NORTE PROVINCIAL HOSPITAL) >HOSPITAL OPERATIONS AND PATIENT SUPPORT SERVICES (HOPSS) >MEDICAL ANCILLARY SERVICES >MEDICAL AND NURSING SERVICES >MEDICAL INDIGENCY PROGRAM	PHO										
50203010	Office Supplies Expenses	PHO	NO	NP-53.9 - Small Value Procurement	07/28/2022	N/A	08/04/2022	08/05/2022	GoP	704,914.00	704,914.00	
50203070	Oxytocin 10iu/ml 1ml etc	PHO	NO	Shopping	09/09/2022	N/A	09/16/2022	09/17/2022	GoP	315,000.00	315,000.00	
50203080	Oxygen Code	PHO	NO	Shopping	09/08/2022	N/A	09/15/2022	09/16/2022	GoP	31,200.00	31,200.00	
50203990	Other Supplies and Materials	PHO	NO	Shopping	09/08/2022	N/A	09/15/2022	09/16/2022	GoP	346,480.25	346,480.25	
50299010	Advertising Expenses	PHO	NO	NP-53.9 - Small Value Procurement	10/13/2022	N/A	10/20/2022	10/21/2022	GoP	800.00	800.00	
50213040	Repair and Maintenance-Buildings and Other Structures	PHO	NO	NP-53.9 - Small Value Procurement	09/22/2022	N/A	09/29/2022	09/30/2022	GoP	98,152.00	98,152.00	
50213050	Repair and Maintenance-Machinery & Equipment >Calibration of Machinery and Equipment >Repair and Maintenance of CT Scan >Repair and Maintenance of Anesthesia Machine >Repair and Maintenance of Digital Xray	PHO	NO	Competitive Bidding	09/07/2022	01/14/2022	09/14/2022	09/15/2022	GoP	3,320.00	3,320.00	
50213070	Repair and Maintenance-Furnitures and Fixtures	PHO	NO	NP-53.9 - Small Value Procurement	09/22/2022	N/A	09/29/2022	09/30/2022	GoP	3,472.00	3,472.00	

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50213060	Repair and Maintenance-Transportation Equipment	PHO	NO	NP-53.9 - Small Value Procurement	09/30/2022	N/A	10/07/2022	10/08/2022	GoP	200,128.00	200,128.00	
50299020	Reproduction of Forms (Long and Colored)	PHO	NO	NP-53.9 - Small Value Procurement	09/27/2022	N/A	10/04/2022	10/05/2022	Others	654,000.00	654,000.00	
10705020	Office Equipment >Aircon with installation	PHO	NO	Shopping	09/08/2022	N/A	09/15/2022	09/16/2022	GoP	105,200.00		105,200.00
10705030	Information and Communication Technology Equipment >Desktop Computer with Printer >Laptop Computer	PHO	NO	NP-53.9 - Small Value Procurement	09/08/2022	N/A	09/15/2022	09/16/2022	GoP	242,000.00		242,000.00
10707010	Furnitures and Fixtures >Office Table with Chair >Steel Cabinet, 2 Layers >Split Type Aircon 1.5HP >Steel Cabinet, 4 Layers >Gang Chair, 4 Seater	PHO	NO	NP-53.9 - Small Value Procurement	09/08/2022	N/A	09/15/2022	09/16/2022	GoP	462,270.00		462,270.00
10705110	Medical Equipment>Gynecological Table and	PHO	NO	NP-53.9 - Small Value Procurement	09/16/2022	N/A	09/23/2022	09/24/2022	GoP	844,328.00		844,328.00
4410-1-01-013-001-003-001	NATIONAL IMMUNIZATION PROGRAM	PHO										
50299030	Representation Expenses >Meals and Snacks-Meeting with Implementers & Partners	PHO	NO	NP-53.9 - Small Value Procurement	09/08/2022	N/A	09/15/2022	09/16/2022	GoP	596,000.00	596,000.00	
4410-1-01-013-001-003-009	NATIONAL TUBERCULOSIS CONTROL PROGRAM	PHO										
50203070	Drugs and Medicines	PHO	NO	NP-53.9 - Small Value Procurement	09/12/2022	N/A	09/19/2022	09/20/2022	GoP	960,000.00	960,000.00	

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4410-1-01-013-001-003-023	HEALTH INFORMATION SYSTEM	PHO										
50299030	Representation Expenses >Meals and Snacks (20 pax)	PHO	NO	NP-53.9 - Small Value Procurement	09/13/2022	N/A	09/20/2022	09/21/2022	GoP	10,000.00	10,000.00	
4420-1-01-13-001	HOSPITAL SERVICES PROGRAM OF LABO DISTRICT HOSPITAL	LDH										
4420-1-01-13-001-001	OVERALL HOSPITAL MANAGEMENT AND ADMINISTRATION >MEDICAL SERVICES >NURSING SERVICES >HOSPITAL OPERATIONS AND PATIENT SUPPORT SERVICES (HOPSS)	LDH										
50203070	Drugs and Medicines	LDH	NO	Competitive Bidding	09/22/2022	10/12/2022	09/29/2022	09/30/2022	GoP	7,123,200.20	7,123,200.20	
10707010	Furnitures and Fixtures >Aircon	LDH	NO	NP-53.9 - Small Value Procurement	09/30/2022	N/A	10/07/2022	10/08/2022	GoP	110,000.00		110,000.00
4420-1-01-013-002	HOSPITAL SERVICES PROGRAM OF CAPALONGA MEDICARE COMMUNITY HOSPITAL	CMCH										
8710-1-01-016-001	SUSTAINABLE AGRICULTURE AND FISHERY DEVELOPMENT PROGRAM	OPAG										
8710-1-01-016-001-001	GENERAL SUPERVISORY AND MANAGEMENT	OPAG										
8710-1-01-016-001-001-001	GENERAL ADMINISTRATIVE SUPPORT AND SERVICES	OPAG										
50203010	Office Supplies Expenses	OPAG	NO	Shopping	07/05/2022	N/A	07/12/2022	07/13/2022	GoP	39,266.60	39,266.60	
50203010	Office Supplies Expenses	OPAG	NO	Shopping	08/30/2022	N/A	09/06/2022	09/07/2022	GoP	136,290.00	136,290.00	
50213060	Repair and Maintenance-Transportation Equipment	OPAG	NO	NP-53.9 - Small Value Procurement	08/30/2022	N/A	09/06/2022	09/07/2022	GoP	444,525.00	444,525.00	
8710-1-01-016-001-002-001	RICE PRODUCTION SUPPORT PROJECT	OPAG										
50213060	Repair and Maintenance-Transportation Equipment (Water Craft)	OPAG	NO	NP-53.9 - Small Value Procurement	08/30/2022	N/A	09/06/2022	09/07/2022	GoP	14,397.50	14,397.50	
8710-1-01-016-001-008	AGRICULTURE AND FISHERY INFORMATION SUPPORT SERVICES	OPAG										
8710-1-01-016-001-009-003	>SUPPORT TO FARM YOUTH ORGANIZATION	OPAG										
50299030	Representation Expenses (Meals and Snacks) >Conduct of Consultative Meeting	OPAG	NO	NP-53.9 - Small Value Procurement	08/30/2022	N/A	09/06/2022	09/07/2022	GoP	27,000.00	27,000.00	

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8710-1-01-016-001-009-004	>COOPERATIVE DEVELOPMENT SUPPORT SERVICES	OPAG										
50299030	Representation Expenses (Meals and Snacks) >PCDC Meeting	OPAG	NO	NP-53.9 - Small Value Procurement	08/30/2022	N/A	09/06/2022	09/07/2022	GoP	146,000.00	146,000.00	
50299030	Representation Expenses (Snacks) >Reorganization of Sectoral Committees	OPAG	NO	NP-53.9 - Small Value Procurement	09/29/2022	N/A	10/06/2022	10/07/2022	GoP	4,200.00	4,200.00	
8720-1-01-017-001	PROVINCIAL LIVESTOCK INDUSTRY DEVELOPMENT PROGRAM	PROVET										
8720-1-01-017-001-001	GENERAL ADMIN AND SUPPORT TO OPERATIONS: OFFICE OF THE PROVINCIAL VETERINARIAN	PROVET										
50203010	Office Supplies Expenses	PROVET	NO	Shopping	08/30/2022	N/A	09/06/2022	09/07/2022	GoP	43,878.00	43,878.00	
50299030	Representation Expenses	PROVET	NO	NP-53.9 - Small Value Procurement	08/16/2022	N/A	08/23/2022	08/24/2022	GoP	16,070.00	16,070.00	
8720-1-01-017-001-003	PROVINCIAL LIVESTOCK AND POULTRY REGULATORY SERVICES	PROVET										
8720-1-01-017-001-004	ARTIFICIAL INSEMINATION SERVICES	PROVET										
50203100	Agricultural and Marines Supplies >Breeder Feeds	PROVET	NO	Shopping	09/16/2022	N/A	09/23/2022	09/24/2022	GoP	94,200.00	94,200.00	
8720-1-01-017-001-005	SOW WEANER AND SEMEN PRODUCTION PROJECT	PROVET										
50203100	Agricultural and Marines Supplies >Breeder Feeds	PROVET	NO	Shopping	09/16/2022	N/A	09/23/2022	09/24/2022	GoP	93,790.00	93,790.00	
8720-1-01-017-001-007-001	PROMOTION AND DEVELOPMENT OF LIVESTOCK AND POULTRY PRODUCTIONS AND BY-PRODUCTS UTILIZATIONS	PROVET										
8750-1-01-008-001	ARCHITECTURE/ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM	PEO										
8750-1-01-008-001-001	GENERAL ADMIN AND SUPPORT/SUPPORT TO OPERATIONS >ADMIN AND SUPPORT SERVICES >PLANNING, DESIGNING AND PROGRAMMING >CONSTRUCTION AND MAINTENANCE >CONSTRUCTION/REHAB IMPROVEMENT	PEO										
50203010	Office Supplies Expenses	PEO	NO	Shopping	08/19/2022	N/A	08/26/2022	08/27/2022	GoP	89,448.00	89,448.00	
50213060	Repair and Maintenance-Transportation Equipment	PEO	NO	NP-53.9 - Small Value Procurement	09/12/2022	N/A	09/19/2022	09/20/2022	GoP	252,200.00	252,200.00	

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9940-1-03-004-001-004-001	MAINTENANCE AND OPERATION OF PDRRM OPERATION CENTER AND CAMARINES NORTE SANAYANG PANGKALIGTASAN											
50203010	Office Supplies Expenses	PDRRM O	NO	Shopping	08/12/2022	N/A	08/19/2022	08/20/2022	Special Purpose Fund	43,603.90	43,603.90	
50213060	Repair and Maintenance-Transportation Equipment	PDRRM O	NO	NP-53.9 - Small Value Procurement	09/08/2022	N/A	09/15/2022	09/16/2022	Special Purpose Fund	200,000.00	55,880.00	
50299030	Representation Expenses (Meals/Snacks)	PDRRM O	NO	NP-53.9 - Small Value Procurement	09/27/2022	N/A	10/04/2022	10/05/2022	Special Purpose Fund	45,000.00	45,000.00	
9940-1-03-004-001-006	QUICK RESPONSE FUND >PROVISION OF HUMANITARIAN ASSISTANCE UNDER STATE OF CALAMITY	PDRRM O	NO									
	Fuel	PDRRM O	NO	NP-53.9 - Small Value Procurement	09/12/2022	N/A	09/19/2022	09/20/2022	Special Purpose Fund	300,000.00	300,000.00	
	TOTAL									37,991,153.35	32,304,867.38	5,635,837.90

Prepared by:

SIGNED
MARIE FRANCIS L CRISOSTOMO
BAC Secretariat Head

Reviewed by:

SIGNED
MERCEDES M. ALFUERTE
Provincial Budget Officer/BAC Chairperson

Approved:

SIGNED
RICARTE R.PADILLA
Governor