(PROVINCIAL GOVERNMENT OF CAMARINES NORTE) 3rd Quarter Supplemental Procurement Plan for FY 2022

Code	Procurement	PMO/	Is this an	Mode of	Schedule	for Each Pi	rocurement	Activity	Source	Estimated Budge	et (PhP)	
(PAP)	Project	End- User	Early Procurem ent Activity?	Procurement	Advertisem ent/Posting of IB/REI		Notice of Award	Contract Signing	of Funds	Total	MOOE	СО
1010-1-01- 001-001	EXECUTIVE SERVICES											
1010-1-01- 001-001- 001	I - EXECUTIVE GOVERNANCE PROGRAM											
50203990	Other Supplies and Materials	GO	NO	NP-53.9 - Small Value Procurement	09/27/2022		10/04/2022	10/05/2022	GoP	709,581.50	709,581.50	
50203990	Other Supplies and Materials >Tarpaulin, assorted sizes	GO	NO	Shopping	07/05/2022		07/12/2022	07/13/2022	GoP	362,318.00	125,989.93	
50213060	Repair and Maintenance-Transportation	GO		NP-53.9 - Small Value Procurement	07/05/2022		07/12/2022			125,990.00	125,990.00	
	Representation Expenses >Meals and Snacks for various Meetings	GO		NP-53.9 - Small Value Procurement	09/07/2022		09/14/2022			64,030.00	64,030.00	
50299050	Rent Expenses >Rental of Chairs, Tables, Sound System & Lights	GO		NP-53.9 - Small Value Procurement	07/05/2022	N/A	07/12/2022			20,000.00	50,000.00	
10705020	Office Equipment >LCD Projector, Etc	GO	NO	Shopping	08/01/2022	N/A	08/08/2022	08/09/2022	GoP	1,488,856.00		1,448,096.00
10707010	Furnitures and Fixtures >Executive Chair	GO	NO	NP-53.9 - Small Value Procurement	09/07/2022		09/14/2022	09/15/2022	GoP	124,652.00		124,652.00
10705030	Information and Communication Technology	GO		NP-53.9 - Small Value Procurement	07/05/2022		07/12/2022	07/13/2022	Others	240,000.00		240,000.00
50299030	Representation Expenses	GO	NO	NP-53.9 - Small Value Procurement	09/13/2022	N/A	09/20/2022	09/21/2022	GoP	910,000.00	910,000.00	
1010-1-01- 001-001- 001-004	OPERATION OF PROVINCIAL ANTI-DRUG ABUSE COUNCIL (PADAC)											
50299990	Other Maintenance & Operating Expenses	GO	NO	Shopping	09/22/2022	N/A	09/29/2022	09/30/2022	GoP	150,000.00	150,000.00	
1010-1-01- 001-001- 005-001	OPERATION AND MAINTENANCE OF BIDS AND AWARDS COMMITTEE (BAC) OFFICE											
50203010	Office Supplies Expenses	BAC	NO	NP-53.9 - Small Value Procurement	07/28/2022	N/A	08/04/2022	08/05/2022	GoP	103,637.05	103,637.05	
1010-1-01- 001-001- 001-015	OPERATION AND MAINTENANCE OF NBI SATTELITE OFFICE											
50203010	Office Supplies Expenses	GO	NO	Shopping	09/07/2022	N/A	09/14/2022	09/15/2022	GoP	670.00	670.00	
10705030	Information and Communication Technology Equipment	GO	NO	NP-53.9 - Small Value Procurement	09/27/2022	N/A	10/04/2022	10/05/2022	GoP	217,470.00		217,470.00
3390-1-01- 001-003	YOUTH DEVELOPMENT PROGRAM											
3390-1-01- 001-003- 001	OPERATION OF PROVINCIAL YOUTH DEVELOPMENT OFFICE											

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(PAP)	Project	End- User	Early Procurem ent Activity?	Procurement	Advertisem ent/Posting of IB/REI	on/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО
50203010	Office Supplies Expenses	PYDO	NO	Shopping	08/03/2022	N/A	08/10/2022	08/11/2022		25,255.00	25,255.00	
50203990	Other Supplies and Materials	PYDO	NO	Shopping	06/02/2021	N/A	06/09/2021	06/10/2021		48,015.00	48,015.00	
50299030	Representation Expenses (Meals and Snacks) BALAI CENTENNIAL HOUSING PROGRAM	PYDO	NO	NP-53.9 - Small Value Procurement	07/29/2022	N/A	08/05/2022	08/06/2022	GoP	103,000.00	103,000.00	
50299030	Representation Expenses (Meals and Snacks)	BALAI	NO	Shopping	09/21/2022	N/A	09/28/2022	09/29/2022	-	86,000.00	86,000.00	
10707010	Furnitures and Fixtures	BALAI	NO	Shopping	09/21/2022	N/A	09/28/2022	09/29/2022	GoP	30,000.00	30,000.00	
7990-1-03- 002-001 7990-1-03-	MAKE THE RIGHT REAL PROGRAM FOR PERSONS WITH DISABILITY OPERATION OF CAMARINES NORTE	PDAO PDAO										
002-001- 001	PERSONS WITH DISABILITY AFFAIRS OFFICE	DD : 0	NO		00/00/2005		00/00/0005	00/07/2005				
50203010	Office Supplies Expenses	PDAO		Shopping	08/30/2022		09/06/2022	09/07/2022		16,140.94	16,140.94	
50203990	Other Supplies and Materials	PDAO		Shopping	08/30/2022		09/06/2022	09/07/2022		1,794.75	1,794.75	
50299030	Representation Expenses >Meals, Snacks and Venue, PCDA Quarterly Meeting	PDAO	NO	NP-53.9 - Small Value Procurement	08/30/2022	N/A	09/06/2022	09/07/2022	GoP	19,250.00	19,250.00	
8850-1-03- 003-001	TOURISM PROMOTIONS AND DEVELOPMENT PROGRAM	PTOO										
8850-1-03- 003-001- 001	GENERAL ADMIN SUPPORT/SUPPORT TO OPERATIONS: PROVINCIAL TOURISM OPERATIONS OFFICE	PTOO										
50203990	Other Supplies and Materials	PTOO	NO	Shopping	09/28/2022		10/05/2022	10/06/2022	GoP	127,960.00	127,960.00	
50299030	Representation Expenses	PTOO	NO	NP-53.9 - Small Value Procurement	09/12/2022	N/A	09/19/2022	09/20/2022	GoP	182,600.00	182,600.00	
8850-1-03- 003-001- 002-003	OPERATION OF PROVINCIAL/MUNICIPAL TOURISM COUNCIL	PTOO										
50203990	Other Supplies and Materials >Customized Trophies	PTOO	NO	Shopping	09/27/2022	N/A	10/04/2022	10/05/2022	GoP	29,645.00	29,645.00	
8850-1-03- 003-001- 004-003	OPERATION OF CAMARINES NORTE CENTENNIAL WHARF	PTOO										
50203990	Other Supplies and Materials	PTOO	NO	Shopping	09/07/2022	N/A	09/14/2022	09/15/2022	GoP	49,800.00	49,800.00	
1010-1-01- 001-001- 004	CUSTODIAL, SECURITY AND REHABILITATION SERVICES	PCSSD										
1010-1-01- 001-001- 004-001	>GENERAL ADMINISTRATIVE AND SUPPORT/SUPPORT TO OPERATIONS >CUSTODIAL SERVICES >REHABILITATION SERVICES >SECURITY SERVICES	PCSSD										
50203010	Office Supplies Expenses	PCSSD	NO	Shopping	07/05/2022	N/A	07/12/2022	07/13/2022	GoP	38,627.00	38,627.00	

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(PAP)	Project	End- User	Early Procurem ent Activity?	Procurement	Advertisem ent/Posting of IB/REI	on/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО
	Repair and Maintenance-Machinery & Equipment	PCSSD	NO	NP-53.9 - Small Value Procurement	09/13/2022	N/A	09/20/2022	09/21/2022	GoP	24,745.50	24,745.50	
	Repair and Maintenance-Transportation	PCSSD	NO	NP-53.9 - Small Value Procurement	09/08/2022	N/A	09/15/2022	09/16/2022	GoP	2,740.50	2,740.50	
50203120	Military, Police and Traffic Supplies Expenses	PCSSD	NO	Shopping	09/07/2022	N/A	09/14/2022	09/15/2022	GoP	20,631.00	20,631.00	
50213050	Repair and Maintenance - Machinery and Equipment	PCSSD	NO	Direct Contracting	09/22/2022	N/A	09/29/2022	09/30/2022	GoP	11,968.75	11,968.75	
1010-1-01- 001-001- 003		CAO										
3320-1-01- 001-001- 001	CAMARINES NORTE PROVINCIAL GOVERNMENT COLLEGE EDUCATION ASSISTANCE PROGRAM (CNPGCEAP)	CAO										
50203090	Fuel, Oil and Lubricants	CAO	NO	NP-53.9 - Small Value Procurement	07/12/2022	N/A	07/19/2022	07/20/2022	GoP	23,829.75	23,829.75	
50299030	Representation Expenses >Recognition Rites (Graduates)	CAO	NO	NP-53.9 - Small Value Procurement	07/12/2022	N/A	07/19/2022	07/20/2022	GoP	60,000.00	60,000.00	
3320-1-01- 001-001- 002	PROVINCIAL GOVERNMENT HIGH SCHOOL EDUCATION ASSISTANCE PROGRAM (PGHSEAP)	CAO										
50203090	Fuel, Oil and Lubricants	CAO	NO	NP-53.9 - Small Value Procurement	07/12/2022	N/A	07/19/2022	07/20/2022	GoP	53,555.00	53,555.00	
50213060	Repair and Maintenance-Transportation Equipment	PIO	NO	NP-53.9 - Small Value Procurement	09/22/2022	N/A	09/29/2022	09/30/2022	GoP	11,880.00	11,880.00	
50205010	Postage and Courier Service	PIO	NO	NP-53.5 Agency-to- Agency	08/11/2022	N/A	08/18/2022	08/19/2022	GoP	47,570.00	47,570.00	
005-001- 002	OPERATION OF PROVINCIAL GOVERNMENT RADIO BROADCAST STATION, 96.9 DWCN-FM, RADYO PILIPINAS (RP), FORMERLY RADYO NG BAYAN	PIO										
005-001- 003	OPERATION OF BANTAYOG PROVINCIAL PUBLICATION	PIO										
	Printing and Binding Expenses	PIO	NO	NP-53.9 - Small Value Procurement	09/01/2022	N/A	09/08/2022	09/09/2022	GoP	270,000.00	270,000.00	
001-001	Program	MASCD										
001	General Administrative and Support/Support to Operations: Administrative Support Services	MASCD										
	Office Supplies Expenses	MASCD	NO	Shopping	08/31/2022		09/07/2022	09/08/2022	GoP	30,846.62	30,846.62	
50203990	Other Supplies and Materials	MASCD	NO	Shopping	08/31/2022	N/A	09/07/2022	09/08/2022	GoP	52,914.00	52,914.00	
50203090	Fuel, Oil and Lubricants	MASCD	NO	NP-53.9 - Small Value Procurement	09/30/2022	N/A	10/07/2022	10/08/2022	GoP	18,922.95	18,922.95	

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(PAP)	Project	End- User	Early Procurem ent Activity?	Procurement	Advertisem ent/Posting of IB/REI	Submissi	Notice of	Contract Signing	of Funds	Total	MOOE	СО
1030-1-03- 005-001	DEVELOPMENT PROGRAM	PHRMO										
1030-1-03- 005-001- 001	GENERAL ADMIN AND SUPPORT/SUPPORT TO OPERATIONS	PHRMO										
50299990	Other Maintenance & Operating Expenses	PHRMO	NO	Shopping	08/31/2022	N/A	09/07/2022	09/08/2022	GoP	3,920.00	3,920.00	
1030-1-03- 005-001- 002-001	PHILIPPINE CIVIL SERVICE ANNIVERSARY	PHRMO										
50299030	Representation Expenses	PHRMO	NO	NP-53.9 - Small Value Procurement	08/08/2022	N/A	08/15/2022	08/16/2022	GoP	369,450.00	369,450.00	
1040-1-01- 010-001- 003	VARIOUS DEVELOPMENT PLANNING PROGRAMS, PROJECTS AND ACTIVITIES	PPDO										
50299030	Representation Expenses >Meals and Snacks and Accomodation- Conferences, workshops and activities	PPDO	NO	NP-53.9 - Small Value Procurement	09/12/2022	N/A	09/19/2022	09/20/2022	GoP	36,750.00	36,750.00	
9940-1-01- 010-001- 003-001	DISASTER RISK REDUCTION AND CLIMATE CHANGE ADAPTATION AND MITIGATION	PPDO										
50299030	Representation Expenses >Meals and Snacks and Accomodation- Conferences, workshops and activities	PPDO	NO	NP-53.9 - Small Value Procurement	09/12/2022	N/A	09/19/2022	09/20/2022	GoP	6,500.00	6,500.00	
50203990	Other Supplies and Materials >Tokens, Plaques and Frames	PPDO	NO	Shopping	09/12/2022	N/A	09/19/2022	09/20/2022	GoP	39,490.00	39,490.00	
015-001	GENERAL SERVICES PROGRAM	GSO										
1060-1-01- 015-001- 001	GENERAL ADMINISTRATIVE AND SUPPORT SERVICES	GSO										
50203090	Fuel, Oil and Lubricants	GSO	NO	NP-53.9 - Small Value Procurement	09/27/2022	N/A	10/04/2022	10/05/2022	GoP	499,900.00	499,900.00	
50213040	Repair and Maintenance-Buildings and Other Structures >Provl Nursery Fence,Food Stock room, Halfway Home, Painting of Boundary Signage, plumbing, Repainting of Lobby, Electrical Lines, r/m Building and Other Structures, Repair of Kitchen - GO	GSO	NO	NP-53.9 - Small Value Procurement	09/08/2022	N/A	09/15/2022	09/16/2022	GoP	1,514,594.00	1,514,594.00	
50213040		GSO	NO	Competitive Bidding		10/18/2022	10/25/2022	10/26/2022	GoP	3,226,314.50	3,226,314.50	
	Repair and Maintenance-Machinery & Equipment	GSO	NO	NP-53.9 - Small Value Procurement	08/03/2022		08/10/2022			418,500.00	418,500.00	
	Repair and Maintenance-Transportation Equipment	GSO	NO	NP-53.9 - Small Value Procurement	09/08/2022		09/15/2022			147,533.00	147,533.00	
10705020	Office Equipment	GSO	NO	NP-53.9 - Small Value Procurement	08/03/2022	N/A	08/10/2022	08/11/2022	GoP	105,890.00		105,890.00

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(PAP)	Project	End- User	Early Procurem ent Activity?	Procurement	Advertisem ent/Posting of IB/REI	on/Openin	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО
015-001- 001-001	OPERATION AND MAINTENANCE OF PUBLIC ADDRESS SYSTEM OF THE PROVINCIAL GOVERNMENT (UPGRADING/IMPROVEMENT OF PAS FOR VARIOUS EVENTS AND ACTIVITIES OF PGCN)	GSO										
	Furnitures and Fixtures	GSO	_	NP-53.9 - Small Value Procurement	07/21/2022	N/A	07/28/2022	07/29/2022	GoP	118,560.00		118,560.00
	Information and Communication Technology Equipment >Printer	GSO	_	NP-53.9 - Small Value Procurement	08/15/2022	N/A	08/22/2022	08/23/2022	GoP	28,000.00		28,000.00
015-001- 004	GOVERNMENT BUILDINGS & OTHER STRUCTURES AND INFRASTRUCTURE ASSETS (PARKS/PLAZA AND MONUMENTS)	GSO										
	Buildings > Alay Sa Diyos, Alay Sa Bayan facade	GSO	_	NP-53.9 - Small Value Procurement	09/08/2022	N/A	09/15/2022	09/16/2022	GoP	910,736.90		910,736.90

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(PAP)	Project	End- User	Early Procurem ent Activity?	Procurement	Advertisem ent/Posting of IB/REI	Submissi	Notice of Award	Contract Signing	of Funds	Total	MOOE	со
	FINANCIAL ACCOUNTING AND REPORTING PROGRAM	PAcctO										
1080-1-01- 007-001- 001	GENERAL ADMINISTRATIVE AND SUPPORT/SUPPORT TO OPERATIONS: >PROCESSING OF PAYMENTS >SUBMISSION OF FINANCIAL REPORTS >INTERNAL AUDIT SERVICES >ADMINISTRATIVE SERVICES AND RECORDS MANAGEMENT AND OTHER ACCOUNTING SERVICES	PAcctO										
	Office Supplies Expenses	PAcctO	NO	Shopping	09/16/2022	N/A	09/23/2022	09/24/2022	GoP	60,012.00	60,012.00	
005-001- 001	TREASURY OPERATIONS PROGRAM >GENERAL ADMINISTRATIVE AND SUPPORT/SUPPORT TO OPERATIONS >REVENUE COLLECTION >DISBURSEMENT	PTO										
	Accountable Forms >Government Forms to be procured thru National Printing Office	PTO		NP-53.5 Agency-to- Agency	09/09/2022		09/16/2022	09/17/2022		597,500.00	597,500.00	
50203090	Fuel, Oil and Lubricants	PTO	NO	NP-53.9 - Small Value Procurement	09/30/2022		10/07/2022	10/08/2022		9,999.65	9,999.65	
10705020	Office Equipment	PTO	NO	NP-53.9 - Small Value Procurement	09/09/2022	N/A	09/16/2022	09/17/2022	GoP	35,000.00		35,000.00
	Information and Communication Technology Equipment	PTO	NO	NP-53.9 - Small Value Procurement	08/30/2022	N/A	09/06/2022	09/07/2022	GoP	62,000.00		62,000.00
1110-1-01-	APPRAISAL AND ASSESSMENT OF REAL PROPERTY PROGRAM	PASSO										
1110-1-01- 006-001-	GENERAL ADMINISTRATIVE AND SUPPORT/SUPPORT TO OPERATIONS: OFFICE OF THE PROVINCIAL ASSESSOR	PASSO										
	Repair and Maintenance-Machinery & Equipment	PASSO	NO	NP-53.9 - Small Value Procurement	08/19/2022	as need aris	08/26/2022	08/27/2022	GoP	14,644.00	14,644.00	
	LEGAL SERVICES PROGRAM	PLO										
011-001- 001	GENERAL ADMINISTRATIVE AND SUPPORT/SUPPORT TO OPERATIONS: OFFICE OF THE PROVINCIAL LEGAL OFFICER	PLO										
50203990	Other Supplies and Materials	PLO	NO	Shopping	09/08/2022	N/A	09/15/2022	09/16/2022	GoP	43,342.80	43,342.80	
50213050	Repair and Maintenance-Machinery & Equipment	PLO	NO	NP-53.9 - Small Value Procurement	09/22/2022	N/A	09/29/2022	09/30/2022	GoP	2,900.00	2,900.00	
50213060	Repair and Maintenance-Transportation Equipment	PLO	NO	NP-53.9 - Small Value Procurement	08/03/2022	N/A	08/10/2022	08/11/2022	GoP	32,000.00	32,000.00	
	PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT PROGRAM	PSWDO										

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7610-1-01- 014-001- 001	GENERAL ADMIN AND SUPPORT/ SUPPORT TO OPERATIONS	PSWDO										
50203050	Food Supplies Expenses >Wet Market	PSWDO	NO	Shopping	09/16/2022	N/A	09/23/2022	09/24/2022	GoP	71,560.00	71,560.00	
50299030	Representation Expenses >Meals and Snacks-Women'sCongress	PSWDO	NO	NP-53.9 - Small Value Procurement	09/30/2022	N/A	10/07/2022		-	140,000.00	140,000.00	
50203010	Office Supplies Expenses	PSWDO	NO	Shopping	09/30/2022	N/A	10/07/2022	10/08/2022	GoP	60,880.00	60,880.00	
	Information and Communication Technology Equipment >4 in 1 Printer	PSWDO	NO	Shopping	09/30/2022	N/A	10/07/2022	10/08/2022	GoP	240,875.00		240,875.00
7610-1-01- 014-001- 007	SUSTAINABILITY OF CHILD-FRIENDLY PROGRAMS/SUPPORT TO THE CHILD- FRIENDLY LOCAL GOVERNANCE	PSWDO										
50299050	Rent Expenses (Tables and Chairs)	PSWDO	NO	NP-53.9 - Small Value Procurement	09/30/2022	N/A	10/07/2022	10/08/2022	GoP	25,000.00	25,000.00	
4410-1-01- 013-001	HEALTH SERVICES PROGRAM	PHO										
	OPERATION OF THE PROVINCIAL HEALTH OFFICE (PHO)	PHO										
	HOSPITAL SERVICES (CAMARINES NORTE PROVINCIAL HOSPITAL) >HOSPITAL OPERATIONS AND PATIENT SUPPORT SERVICES (HOPSS) >MEDICAL ANCILLARY SERVICES >MEDICAL AND NURSING SERVICES >MEDICAL INDIGENCY PROGRAM	РНО										
50203010	Office Supplies Expenses	PHO	NO	NP-53.9 - Small Value Procurement	07/28/2022	N/A	08/04/2022	08/05/2022	GoP	704,914.00	704,914.00	
50203070	Oxytocin 10iu/ml 1ml etc	PHO	NO	Shopping	09/09/2022	N/A	09/16/2022	09/17/2022	GoP	315,000.00	315,000.00	
50203080	Oxygen Code	PHO	NO	Shopping	09/08/2022	N/A	09/15/2022	09/16/2022	GoP	31,200.00	31,200.00	
50203990	Other Supplies and Materials	PHO	NO	Shopping	09/08/2022	N/A	09/15/2022	09/16/2022	GoP	346,480.25	346,480.25	
	Advertising Expenses	PHO	NO	NP-53.9 - Small Value Procurement	10/13/2022	N/A	10/20/2022			800.00	800.00	
	Repair and Maintenance-Buildings and Other Structures	PHO	NO	NP-53.9 - Small Value Procurement	09/22/2022		09/29/2022			98,152.00	98,152.00	
50213050	Repair and Maintenance-Machinery & Equipment >Calibration of Machinery and Equipment >Repair and Maintenance of CT Scan >Repair and Maintenance of Anesthesia Machine >Repair and Maintenance of Digital Xray	РНО	NO	Competitive Bidding		01/14/2022				3,320.00	3,320.00	
	Repair and Maintenance-Furnitures and Fixtures	PHO	NO	NP-53.9 - Small Value Procurement	09/22/2022	N/A	09/29/2022	09/30/2022	GoP	3,472.00	3,472.00	

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	Repair and Maintenance-Transportation Equipment	PHO	NO	NP-53.9 - Small Value Procurement	09/30/2022	N/A	10/07/2022	10/08/2022	GoP	200,128.00	200,128.00	
50299020	Reproduction of Forms (Long and Colored)	PHO	NO	NP-53.9 - Small Value Procurement	09/27/2022	N/A	10/04/2022	10/05/2022	Others	654,000.00	654,000.00	
10705020	Office Equipment >Aircon with installation	PHO	NO	Shopping	09/08/2022	N/A	09/15/2022	09/16/2022	GoP	105,200.00		105,200.00
	Information and Communication Technology Equipment >Desktop Computer with Printer >Laptop Computer	PHO	NO	NP-53.9 - Small Value Procurement	09/08/2022	N/A	09/15/2022	09/16/2022	GoP	242,000.00		242,000.00
	Furnitures and Fixtures >Office Table with Chair >Steel Cabinet, 2 Layers >Split Type Aircon 1.5HP >Steel Cabinet, 4 Layers >Gang Chair. 4 Seater	PHO		NP-53.9 - Small Value Procurement	09/08/2022	N/A	09/15/2022	09/16/2022	GoP	462,270.00		462,270.00
10705110	Medical Equipment>Gynecological Table and	PHO	NO	NP-53.9 - Small Value Procurement	09/16/2022	N/A	09/23/2022	09/24/2022	GoP	844,328.00		844,328.00
4410-1-01- 013-001- 003-001	NATIONAL IMMUNIZATION PROGRAM	PHO										
	Representation Expenses >Meals and Snacks-Meeting with Implementers & Partners	PHO	NO	NP-53.9 - Small Value Procurement	09/08/2022	N/A	09/15/2022	09/16/2022	GoP	596,000.00	596,000.00	
	NATIONAL TUBERCULOSIS CONTROL PROGRAM	PHO										
50203070	Drugs and Medicines	PHO	-	NP-53.9 - Small Value Procurement	09/12/2022	N/A	09/19/2022	09/20/2022	GoP	960,000.00	960,000.00	

Code	Procurement	PMO/	Is this an	Mode of	Schedule	for Each P	rocurement	Activity	Source	Estimated Budge	et (PhP)	
(PAP)	Project	End- User	Early Procurem ent Activity?	Procurement	Advertisem ent/Posting of IB/REI		Notice of Award	Contract Signing	of Funds	Total	MOOE	СО
4410-1-01- 013-001- 003-023	HEALTH INFORMATION SYSTEM	PHO										
	Representation Expenses >Meals and Snacks (20 pax)	PHO	NO	NP-53.9 - Small Value Procurement	09/13/2022	N/A	09/20/2022	09/21/2022	GoP	10,000.00	10,000.00	
13-001	HOSPITAL SERVICES PROGRAM OF LABO DISTRICT HOSPITAL	LDH										
4420-1-01- 13-001-001	OVERALL HOSPITAL MANAGEMENT AND ADMINISTRATION >MEDICAL SERVICES >NURSING SERVICES >HOSPITAL OPERATIONS AND PATIENT SUPPORT SERVICES (HOPSS)	LDH										
50203070	Drugs and Medicines	LDH	NO	Competitive Bidding	09/22/2022	10/12/2022	09/29/2022	09/30/2022	GoP	7,123,200.20	7,123,200.20	
10707010	Furnitures and Fixtures >Aircon	LDH	NO	NP-53.9 - Small Value Procurement	09/30/2022	N/A	10/07/2022	10/08/2022	GoP	110,000.00		110,000.00
4420-1-01- 013-002	HOSPITAL SERVICES PROGRAM OF CAPALONGA MEDICARE COMMUNITY HOSPITAL	CMCH										
8710-1-01- 016-001	SUSTAINABLE AGRICULTURE AND FISHERY DEVELOPMENT PROGRAM	OPAG										
016-001- 001	GENERAL SUPERVISORY AND MANAGEMENT	OPAG										
8710-1-01- 016-001- 001-001	GENERAL ADMINISTRATIVE SUPPORT AND SERVICES	OPAG										
	Office Supplies Expenses	OPAG	NO	Shopping	07/05/2022		07/12/2022			39,266.60	39,266.60	
	Office Supplies Expenses	OPAG	NO	Shopping	08/30/2022		09/06/2022	09/07/2022		136,290.00	136,290.00	
	Repair and Maintenance-Transportation Equipment	OPAG	NO	NP-53.9 - Small Value Procurement	08/30/2022	N/A	09/06/2022	09/07/2022	GoP	444,525.00	444,525.00	
8710-1-01- 016-001- 002-001	RICE PRODUCTION SUPPORT PROJECT	OPAG										
	Repair and Maintenance-Transportation Equipment (Water Craft)	OPAG	NO	NP-53.9 - Small Value Procurement	08/30/2022	N/A	09/06/2022	09/07/2022	GoP	14,397.50	14,397.50	
	AGRICULTURE AND FISHERY INFORMATION SUPPORT SERVICES	OPAG										
8710-1-01- 016-001- 009-003	SUPPORT TO FARM YOUTH ORGANIZATION	OPAG										
50299030	Representation Expenses (Meals and Snacks) >Conduct of Consultative Meeting	OPAG	NO	NP-53.9 - Small Value Procurement	08/30/2022	N/A	09/06/2022	09/07/2022	GoP	27,000.00	27,000.00	

Code	Procurement	PMO/	Is this an	Mode of	Schedule	for Each P	rocurement	Activity	Source	Estimated Budge	et (PhP)	
(PAP)	Project	End- User	Early Procurem ent Activity?	Procurement	Advertisem ent/Posting of IB/REI	Submissi	Notice of	Contract Signing	of Funds	Total	MOOE	СО
8710-1-01- 016-001- 009-004	>COOPERATIVE DEVELOPMENT SUPPORT SERVICES	OPAG										
50299030	Representation Expenses (Meals and Snacks) >PCDC Meeting	OPAG	NO	NP-53.9 - Small Value Procurement	08/30/2022	N/A	09/06/2022	09/07/2022	GoP	146,000.00	146,000.00	
50299030	Representation Expenses (Snacks) >Reorganization of Sectoral Committees	OPAG	NO	NP-53.9 - Small Value Procurement	09/29/2022	N/A	10/06/2022	10/07/2022	GoP	4,200.00	4,200.00	
8720-1-01- 017-001	PROVINCIAL LIVESTOCK INDUSTRY DEVELOPMENT PROGRAM	PROVET										
8720-1-01- 017-001- 001	GENERAL ADMIN AND SUPPORT TO OPERATIONS: OFFICE OF THE PROVINCIAL VETERINARIAN	PROVET										
50203010	Office Supplies Expenses	PROVET	NO	Shopping	08/30/2022	N/A	09/06/2022	09/07/2022	GoP	43,878.00	43,878.00	
50299030	Representation Expenses	PROVET	NO	NP-53.9 - Small Value Procurement	08/16/2022	N/A	08/23/2022	08/24/2022	GoP	16,070.00	16,070.00	
8720-1-01- 017-001- 003	PROVINCIAL LIVESTOCK AND POULTRY REGULATORY SERVICES	PROVET										
8720-1-01- 017-001- 004	ARTIFICIAL INSEMINATION SERVICES	PROVET										
50203100	Agricultural and Marines Supplies >Breeder Feeds	PROVET	NO	Shopping	09/16/2022	N/A	09/23/2022	09/24/2022	GoP	94,200.00	94,200.00	
8720-1-01- 017-001- 005	SOW WEANER AND SEMEN PRODUCTION PROJECT	PROVET										
50203100	Agricultural and Marines Supplies >Breeder Feeds	PROVET	NO	Shopping	09/16/2022	N/A	09/23/2022	09/24/2022	GoP	93,790.00	93,790.00	
8720-1-01- 017-001- 007-001	PROMOTION AND DEVELOPMENT OF LIVESTOCK AND POULTRY PRODUCTIONS AND BY-PRODUCTS UTILIZATIONS	PROVET										
8750-1-01- 008-001	ARCHITECTURE/ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM	PEO										
8750-1-01- 008-001- 001	GENERAL ADMIN AND SUPPORT/SUPPORT TO OPERATIONS >ADMIN AND SUPPORT SERVICES >PLANNING, DESIGNING AND PROGRAMMING >CONSTRUCTION AND MAINTENANCE >CONSTRUCTION/REHAB IMPROVEMENT	PEO										
50203010	Office Supplies Expenses	PEO	NO	Shopping	08/19/2022		08/26/2022	08/27/2022		89,448.00	89,448.00	
50213060	Repair and Maintenance-Transportation Equipment	PEO	NO	NP-53.9 - Small Value Procurement	09/12/2022	N/A	09/19/2022	09/20/2022	GoP	252,200.00	252,200.00	

Code	Procurement	PMO/	Is this an	Mode of	Schedule	ofor Each P	rocurement	Activity	Source	Estimated Budge	et (PhP)	
(PAP)	Project	End- User	Early Procurem ent Activity?	Procurement	Advertisem ent/Posting of IB/REI		Notice of Award	Contract Signing	of Funds	Total	MOOE	СО
	 >Equipment Pool Heavy Equipment/Motor Vehicles Repair and maintenance Warehouse Management 	PEO								-		
	Repair and Maintenance-Machinery & Equipment >Replacement/Installation of various parts	PEO		NP-53.9 - Small Value Procurement	08/03/2022		08/10/2022	08/11/2022	GoP	1,090,192.00	1,090,192.00	
50203090	Fuel, Oil and Lubricants	PEO	NO	NP-53.9 - Small Value Procurement	09/22/2022	N/A	09/29/2022	09/30/2022	GoP	276,500.00	276,500.00	
	Repair and Maintenance-Transportation Equipment >Replacement/Installation of various parts	PEO	NO	NP-53.9 - Small Value Procurement	08/11/2022	N/A	08/18/2022	08/19/2022	GoP	344,401.00	344,401.00	
	Repair and Maintenance-Buildings and Other Structures (Extension of Outpatient)	PEO	NO	NP-53.9 - Small Value Procurement	08/04/2022	N/A	08/11/2022	08/12/2022	GoP	802,176.00	802,176.00	
50203010	Office Supplies Expenses	SP	NO	Shopping	09/07/2022	N/A	09/14/2022	09/15/2022	GoP	38,623.00	38,623.00	
	Repair and Maintenance-Machinery & Equipment	SP		NP-53.9 - Small Value Procurement	09/07/2022	N/A	09/14/2022	09/15/2022	GoP	5,915.00	5,915.00	
50213060	Repair and Maintenance-Transportation Equipment	SP	NO	NP-53.9 - Small Value Procurement	09/27/2022	N/A	10/04/2022	10/05/2022	GoP	101,780.30	101,780.30	
50299030	Representation Expenses >Meals and Snacks for Budget Hearings	SP	NO	NP-53.9 - Small Value Procurement	09/07/2022	N/A	09/14/2022	09/15/2022	GoP	37,500.00	37,500.00	
	Information and Communication Technology Equipment	SP		Shopping	09/08/2022	N/A	09/15/2022	09/16/2022	Others	12,000.00	12,000.00	
10705020	Office Equipment	SP	NO	Shopping	07/05/2022	N/A	07/12/2022	07/13/2022	Others	130,000.00		130,000.00
	Repair and Maintenance-Transportation Equipment	OPAG	NO	NP-53.9 - Small Value Procurement	09/08/2022	N/A	09/15/2022	09/16/2022	Special Purpose Fund	383,810.00	383,810.00	
50203990	Other Supplies and Materials	PDRRM O	NO	Shopping	09/29/2022	N/A	10/06/2022	10/07/2022	Special Purpose Fund	156,950.00	156,950.00	
	DISASTER RISK REDUCTION AND CLIMATE CHANGE ADAPTATION AND MITIGATION	PPDO										
50203090	Fuel, Oil and Lubricants	PDRRM O	NO	NP-53.9 - Small Value Procurement	09/12/2022	N/A	09/19/2022	09/20/2022	Special Purpose Fund	4,600.00	4,600.00	
004-001- 003-004	ENHANCEMENT OF LOCAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL											
9940-1-03- 004-001- 004	>DISASTER RESPONSE PROGRAM											

Code	Procurement	PMO/	Is this an	Mode of	Sabadula	ofor Each P	oouromont	Activity	Source	Estimated Budge	t (DhD)	
(PAP)		End-							of	-		~~~
(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Project	User	Early	Procurement	Advertisem		Notice of	Contract	Funds	Total	MOOE	CO
		USEI	Procurem		ent/Posting	on/Openin	Award	Signing	Fullus			
			ent		of IB/REI	g of Bids						
			Activity?									
	MAINTENANCE AND OPERATION OF											
004-001-	PDRRM OPERATION CENTER AND											
004-001	CAMARINES NORTE SANAYANG											
	PANGKALIGTASAN											
50203010	Office Supplies Expenses	PDRRM	NO	Shopping	08/12/2022	N/A	08/19/2022			43,603.90	43,603.90	
		0							Purpose			
									Fund			
50213060	Repair and Maintenance-Transportation	PDRRM	NO	NP-53.9 - Small	09/08/2022	N/A	09/15/2022	09/16/2022	Special	200,000.00	55,880.00	
	Equipment	0		Value Procurement					Purpose			
									Fund			
50299030	Representation Expenses (Meals/Snacks)	PDRRM	NO	NP-53.9 - Small	09/27/2022	N/A	10/04/2022	10/05/2022		45,000.00	45,000.00	
		0		Value Procurement					Purpose			
0040400									Fund			
9940-1-03- 004-001-	QUICK RESPONSE FUND	PDRRM	NO									
004-001-	>PROVISION OF HUMANITARIAN	0										
	ASSISTANCE UNDER STATE OF											
	CALAMITY							/ /				
	Fuel	PDRRM	NO	NP-53.9 - Small	09/12/2022	N/A	09/19/2022	09/20/2022		300,000.00	300,000.00	
		0		Value Procurement					Purpose			
									Fund			
	TOTAL									37,991,153.35	32,304,867.38	5,635,837.90
	Prepared by:			Reviewed by	:					Approved:		
	SIGNED				SIGN	IED				SIGI	NED	

MARIE FRANCIS L CRISOSTOMO

BAC Secretariat Head

MERCEDES M. ALFUERTE

RICARTE R.PADILLA Governor

Provincial Budget Officer/BAC Chairperson
