

**SUPPLEMENTAL PROCUREMENT PLAN
3RD QUARTER, CY 2021**

Province: Camarines Norte

Plan Control No. 2020-03-01					Planned Amount					Page ___ of ___ pages				
Department / Office : Provincial Engineer's Office					Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Construction of Barangay Road, Brgy. Pamorangon, Daet, Camarines Norte				1,994,593.00							1,994,593.00		
2	Construction of Farm to Market Road, with Line Canal (Barangay Site) Brgy. Guisican, Labo, Camarines Norte				9,979,073.17							9,979,073.17		
3	Construction of Multi-purpose Hall, Brgy. Cobangbang, Daet, Camarines Norte				1,500,000.00							1,500,000.00		
4	Relocation of Water Pipe (Phase II) Brgy. Angas, Mandazo and Lidong, Basud, Camarines Norte				698,803.00							698,803.00		
5	Construction of Farm to Market Road in Sitio Malapinggan, Purok 6, Brgy. Bayabas, Labo, Camarines Norte				9,977,883.33							9,977,883.33		
6	Construction of Local Access Road, in Purok 5, Brgy. Bayabas, Labo, Camarines Norte				9,046,450.71							9,046,450.71		
7	Construction of Farm to Market Road, Itok-Lukbanan Road Section, Brgy. Itok, Capalonga, Camarines Norte				9,980,243.98							9,980,243.98		
8	Construction of Farm to Market Road, Itok-Mabini Road Section, Brgy. Itok, Capalonga, Camarines Norte				4,953,836.32							4,953,836.32		
9	Construction of Farm to Market Road, in Purok 1-6, Brgy. Lukbanan, Capalonga, Camarines Norte				9,980,087.33							9,980,087.33		
10	Construction of Farm to Market Road, Brgy. San Antonio, Capalonga, Camarines Norte				9,980,050.95							9,980,050.95		
11	Construction of Farm to Market Road, Brgy. Binawangan, Capalonga, Camarines Norte				3,809,966.28							3,809,966.28		
12	Concreting of Farm to Market Road, in Purok 7 to Purok 1, Brgy. Bulala, Sta. Elena, Camarines Norte				2,989,855.30							2,989,855.30		
13	Concreting of Farm to Market Road, Purok 7 to Purok 6, Brgy. Bulala, Sta. Elena, Camarines Norte				7,490,794.69							7,490,794.69		
14	Construction of Farm to Market Road, Purok 1-6, Brgy. Binawangan, Capalonga, Camarines Norte				9,978,024.01							9,978,024.01		
15	Construction of Farm to Market Road, Brgy. Guisican, Labo, Camarines Norte				2,991,817.79							2,991,817.79		
16	Opening and Construction of Local Access Road, Purok 1, Brgy. Guisican, Labo, Camarines Norte				6,048,679.98							6,048,679.98		
17	Concreting of Road in Brgy. Villa Belen to Del Pilar, Capalonga, Camarines Norte				9,978,268.95							9,978,268.95		
18	Electrification Project in Purok 1-5, Brgy. Guisican, Labo, Camarines Norte				949,754.18							949,754.18		
19	Improvement of Barangay Health Center in Purok 2, Brgy. Bayabas, Labo, Camarines Norte				944,626.17							944,626.17		
20	Construction of Barangay Health Station in Purok 4, Brgy. Villa Belen, Capalonga, Camarines Norte				5,215,751.19							5,215,751.19		
21	Construction of Health Center in Purok 2, Brgy. Lukbanan, Capalonga, Camarines Norte				5,455,865.30							5,455,865.30		
22	Construction of Level II Water System, Brgy. Binawangan, Capalonga, Camarines Norte				6,179,279.90							6,179,279.90		
23	Construction of Level II Water System, Brgy. Itok, Capalonga, Camarines Norte				5,194,132.72							5,194,132.72		
24	Installation of Level II Water System, Brgy. San Antonio, Capalonga, Camarines Norte				5,727,121.46							5,727,121.46		

25	Construction of Level II Water System, in Purok 1, Brgy. Bulala, Sta. Elena, Camarines Norte				9,458,166.90					9,458,166.90		
26	Construction of Level II Water System, in Purok 2, Brgy. Lukbanan, Capalonga, Camarines Norte				4,537,853.78					4,537,853.78		
27	Construction of Level II Water System, in Purok 4, Brgy. Villa Belen, Capalonga, Camarines Norte				4,779,478.54					4,779,478.54		
28	Construction of Barangay Health Center, Brgy. San Antonio, Capalonga, Camarines Norte				4,264,107.37					4,264,107.37		
29	Rehabilitation/Reconstruction of River Control, Brgy. Iraya Sur, San Vicente, Camarines Norte				39,955,396.25					39,955,396.25		
30	Supply and Delivery of 4' x 8' Tarpaulin & 51 others				2,353,638.81					2,353,638.81		
31	Completion of Isolation Facility, Labo District Hospital, Brgy. Talobatib, Labo, Camarines Norte				10,000,000.00							10,000,000.00
32	Completion of Multi-Purpose Building, San Vicente, Sta. Elena, Camarines Norte				500,000.00							500,000.00
33	Construction/Completion of Multi-Purpose Building, Brgy. Sta. Rosa Sur, Jose Panganiban, Camarines Norte				2,000,000.00							2,000,000.00
34	Repair of Multi-Purpose Building, Sta. Cruz, Labo, Camarines Norte				800,000.00							800,000.00
35	Construction/Rehabilitation of Spillway, Brgy. Cabanbanan, San Vicente				5,000,000.00							5,000,000.00
36	Completion of Covered Court, Brgy. San Jose, San Vicente, Camarines Norte				1,000,000.00							1,000,000.00
	x-x-x-NOTHING FOLLOWS-x-x-x											
	TOTAL				225,693,601.36				-	-	206,393,601.36	19,300,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD

ENGR. JOHN MARVIL S. TOBIAS
Provincial Engineer

**SUPPLEMENTAL PROCUREMENT PLAN
3RD QUARTER, CY 2021**

Province: Camarines Norte

Plan Control No. 2020-03-02				Planned Amount						Page ___ of ___ pages			
Department / Office : Provincial Health Office				Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
REVOLVING FUND													
1	IV Cannula G-18 & 4 others				992,000.00						992,000.00		
2	Epoetin Alfa 400iu & 4 others				892,990.00						892,990.00		
3	Epoetin Alfa 400iu & 5 others				839,910.00						839,910.00		
4	Epoetin Alfa 4000iu & others				892,990.00						892,990.00		
5	KEROLA (Ketorolac Trometamol) 30mg/ml & ONSIA (Ondansetron ASH HC1)4mg/2ml				392,850.00						392,850.00		
6	Hepatitis B Vaccine 10mcg/0.5 ml monodose vial (Pediatric)				30,000.00						30,000.00		
7	Sucralfate 1gm & 13 others				347,400.00						347,400.00		
8	Butorphanol Tartrate 2mg/ml & 3 others				708,110.00						708,110.00		
9	Refilled Medical Oxygen				495,000.00						495,000.00		
10	Cost of Hyoscine 10mg tab & others				718,540.00						718,540.00		
11	Expanded Newborn Screening Kit				875,000.00						875,000.00		
12	Dialysis Treatment Package & 4 others				972,600.00						972,600.00		
13	Cefalexin 500mg & 5 others				491,000.00						491,000.00		
14	Disposable Skin Stapler, Skin & 31 Others				991,500.00						991,500.00		
15	Metronidazole 125mg syrup & 8 others				635,980.00						635,980.00		
16	Digoxin 250mcg/ml, 2ml & 18 others				249,750.00						249,750.00		
17	Novosyn 1 with round needle, 36's & 10 others				720,500.00						720,500.00		
18	Cost of BF-96 Strep IST CARD, 10's & 31 others				2,283,259.00						2,283,259.00		
19	Remdisivir 100mg & others				510,000.00						510,000.00		
20	Bisacodyl 5mg & 19 others				468,480.00						468,480.00		
21	Meals and Snacks				45,150.00						45,150.00		
22	Meals and Snacks				45,150.00						45,150.00		
23	Refilled Medical Oxygen				990,000.00						990,000.00		
24	Hearing Screen accessory tips & battery				27,962.05						27,962.05		
25	Uric Acid, 10 x 60 ml & 48 others				1,606,113.00						1,606,113.00		
26	Autoclave tape & others				988,900.00						988,900.00		
27	Surgical Gloves #6.5, Sterile, 100's & 5 others.				898,000.00						898,000.00		
28	Meals and Snacks				45,150.00						45,150.00		
29	Expanded Newborn Screening Kit				525,000.00						525,000.00		
30	Dialysis Treatment Package				996,900.00						996,900.00		
31	Trimethazidine 35mg & 9 others				395,500.00						395,500.00		
32	Nicardapine 1mg 2ml IV & others				632,700.00						632,700.00		
33	Ceasarian Section kit & 7 others				985,000.00						985,000.00		
34	Epoetin Alfa 4000iu				360,000.00						360,000.00		
35	Digoxin 250mcg/ ml 2ml & 18 others				249,750.00						249,750.00		
36	Cefoxitin 1g & 9 others				393,800.00						393,800.00		
	x-x-x-NOTHING FOLLOWS-x-x-x												
	TOTAL				23,692,934.05		-		-		23,692,934.05		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.
DR. ARNEL E. FRANCISCO
PHO I/Acting Provincial Health Officer

SUPPLEMENTAL PROCUREMENT PLAN
3RD QUARTER, CY 2021

Province: Camarines Norte

Plan Control No. 2020-03-03				Planned Amount						Page ___ of ___ pages			
Department / Office : Community Affairs Office				Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Procurement of 43 Inch LED Full HDTV				15,000.00						15,000.00		
	x-x-x-NOTHING FOLLOWS-x-x-x												
TOTAL					15,000.00	-	-	-	-	-	15,000.00	-	-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.
JOCELYN GRACE A. CALIMLIM
Community Affairs Officer IV

SUPPLEMENTAL PROCUREMENT PLAN
3RD QUARTER, CY 2021

Province: Camarines Norte

Plan Control No. 2021-03-06					Planned Amount				Page ___ of ___ pages				
Department / Office : Provincial Environment and Natural Resources Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Purchase of Information & Communication Technology Equipment				140,000.00								140,000.00
	x-x-x-NOTHING FOLLOWS-x-x-x												
TOTAL					140,000.00	-	-	-	-	-	-	-	140,000.00

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SGD.
ENGR. LEOPOLDO P. BADIOLA
PENRO

