SUPPLEMENTAL PROCUREMENT PLAN 3RD QUARTER, CY 2021 Summary by Office

	Dtt	U	Total Cost
	Department	Head of Department/Office	
1 PROVIN	CIAL ENGINEER'S OFFICE	ENGR. JOHN MARVIL S. TOBIAS	225,693,601.36
2 PROVIN	CIAL HEALTH OFFICE	DR. ARNEL E. FRANCISCO	23,692,934.05
3 COMMU	NITY AFFAIRS OFFICE	JOCELYN GRACE A. CALIMLIM	15,000.00
4 PROVIN	CIAL ENVIRONMENT AND NATURAL	ENGR. LEOPOLDO P. BADIOLA	140,000.00
RESOUR	RCES		
5 PROVIN	CIAL ACCOUNTANT'S OFFICE	IMELDA M. FLORES	190,900.00
6 SANGGI	JNIANG PANLALAWIGAN	JOSEPH CHRISTOPHER M. PANOTES	675,000.00
7 PROVIN	CIAL HUMAN RESOURCE MANAGEMENT	MAGDALENA B. TOLEDANA	80,800.00
OFFICE			
8 PROVIN	CIAL DISASTER RISK REDUCTION AND	ANTONIO E. ESPAÑA	21,717,732.25
MANAG	EMENT OFFICE		
X-X-X-X-X-	nothing follows-x-x-x-x		
TOTAL			272,205,967.66

Prepared By:

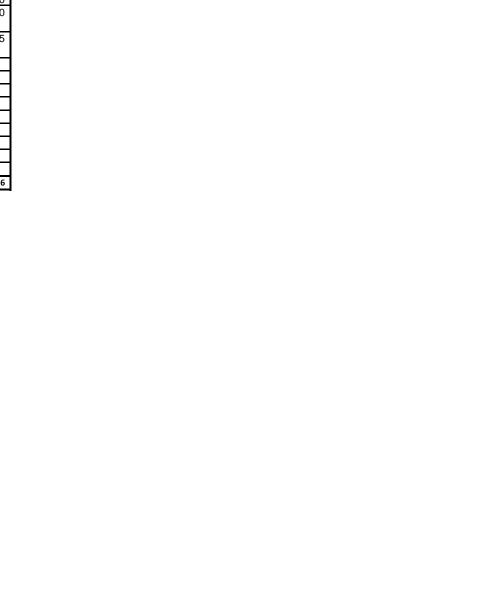
Approved By:

SGD.

ENGR. ALMIRANTE A. ABADProv'l. Agriculturist/Head, BAC Secretariat

SGD.

EDGARDO A. TALLADOGovernor



	nce: Camarines Norte Control No. 2020-03-01			1	PI	anned Amoun			Page	of pages		
	tment / Office : Provincial Engineer's Office			Regular		tingency		Total	Date Subr			
	<u>-</u>		Quantity	Ĭ					RIBUTI			
em N	Description	Unit Cost		-		Quarter		nd Quarter	-	3rd Quarter		4th Quarter
1	Construction of Barangay Road, Brgy. Pamorangon, Daet,		No. Descriptio	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
'	Camarines Norte			1,994,593.00						1,994,593.00		
2	Construction of Farm to Market Road, with Line Canal (Barangay Site) Brgy. Guisican, Labo, Camarines Norte			9,979,073.17						9,979,073.17		
3	Construction of Multi-purpose Hall, Brgy. Cobangbang, Daet, Camarines Norte			1,500,000.00						1,500,000.00		
4	Relocation of Water Pipe (Phase II) Brgy. Angas, Mandazo and Lidong, Basud, Camarines Norte			698,803.00						698,803.00		
5	Construction of Farm to Market Road in Sitio Malapinggan, Purok 6, Brgy. Bayabas, Labo, Camarines Norte			9,977,883.33						9,977,883.33		
6	Construction of Local Access Road, in Purok 5, Brgy. Bayabas, Labo, Camarines Norte			9,046,450.71						9,046,450.71		
7	Construction of Farm to Market Road, Itok-Lukbanan Road Section, Brgy. Itok, Capalonga, Camarines Norte			9,980,243.98						9,980,243.98		
8	Construction of Farm to Market Road, Itok-Mabini Road Section, Brgy. Itok, Capalonga, Camarines Norte			4,953,836.32						4,953,836.32		
9	Construction of Farm to Market Road, in Purok 1–6, Brgy. Lukbanan, Capalonga, Camarines Norte			9,980,087.33						9,980,087.33		
10	Construction of Farm to Market Road, Brgy. San Antonio, Capalonga, Camarines Norte			9,980,050.95						9,980,050.95		
11	Construction of Farm to Market Road, Brgy. Binawangan, Capalonga, Camarines Norte			3,809,966.28						3,809,966.28		
12	Concreting of Farm to Market Road, in Purok 7 to Purok 1, Brgy. Bulala, Sta. Elena, Camarines Norte			2,989,855.30						2,989,855.30		
13	Concreting of Farm to Market Road, Purok 7 to Purok 6, Brgy. Bulala, Sta. Elena, Camarines Norte			7,490,794.69						7,490,794.69		
14	Construction of Farm to Market Road, Purok 1–6, Brgy. Binawangan, Capalonga, Camarines Norte			9,978,024.01						9,978,024.01		
15	Construction of Farm to Market Road, Brgy. Guisican, Labo, Camarines Norte			2,991,817.79						2,991,817.79		
16	Opening and Construction of Local Access Road, Purok 1, Brgy. Guisican, Labo, Camarines Norte			6,048,679.98						6,048,679.98		
17	Concreting of Road in Brgy. Villa Belen to Del Pilar, Capalonga, Camarines Norte			9,978,268.95						9,978,268.95		
18	Electrification Project in Purok 1–5, Brgy. Guisican, Labo, Camarines Norte			949,754.18						949,754.18		
19	Improvement of Barangay Health Center in Purok 2, Brgy. Bayabas, Labo, Camarines Norte			944,626.17						944,626.17		
20	Construction of Barangay Health Station in Purok 4, Brgy. Villa Belen, Capalonga, Camarines Norte			5,215,751.19						5,215,751.19		
21	Construction of Health Center in Purok 2, Brgy. Lukbanan, Capalonga, Camarines Norte			5,455,865.30						5,455,865.30		
22	Construction of Level II Water System, Brgy. Binawangan, Capalonga, Camarines Norte			6,179,279.90						6,179,279.90		
23	Construction of Level II Water System, Brgy. Itok, Capalonga, Camarines Norte			5,194,132.72						5,194,132.72		
24	Installation of Level II Water System, Brgy. San Antonio, Capalonga, Camarines Norte			5,727,121.46						5,727,121.46		

25	Construction of Level II Water System, in Purok 1, Brgy. Bulala,		
	Sta. Elena, Camarines Norte	9,458,166.90	
26	Construction of Level II Water System, in Purok 2, Brgy.		
	Lukbanan, Capalonga, Camarines Norte	4,537,853.78	
27	Construction of Level II Water System, in Purok 4, Brgy. Villa		
	Belen, Capalonga, Camarines Norte	4,779,478.54	
28	Construction of Barangay Health Center, Brgy. San Antonio,	1,110,110.01	
	Capalonga, Camarines Norte	4,264,107.37	
29	Rehabilitation/Reconstruction of River Control, Brgy. Iraya Sur,	4,204,107.37	
29	San Vicente, Camarines Norte		
	, and the second	39,955,396.25 39,955,396.25	
30	Supply and Delivery of 4' x 8' Tarpaulin & 51 others	2,353,638.81	
31	Completion of Isolation Facility, Labo District Hospital, Brgy.		
	Talobatib, Labo, Camarines Norte	10,000,000.00	10,000,000.00
32	Completion of Multi-Purpose Building, San Vicente, Sta. Elena,		
	Camarines Norte	500,000.00	500,000.00
33	Construction/Completion of Multi-Purpose Building, Brgy. Sta.		
	Rosa Sur, Jose Panganiban, Camarines Norte	2,000,000.00	2,000,000.00
34	Repair of Multi-Purpose Building, Sta. Cruz, Labo, Camarines		
	Norte	800,000.00	800,000.00
35	Construction/Rehabilitation of Spillway, Brgy. Cabanbanan, San		5 000 000 00
	Vicente	5,000,000.00	5,000,000.00
36	Completion of Covered Court, Brgy. San Jose, San Vicente,		4 000 000 00
\vdash	Camarines Norte	1,000,000.00	1,000,000.00
	x-x-x-NOTHING FOLLOWS-x-x-x	225 022 024 20	40 200 000 00
	TOTAL	225,693,601.36 - 206,393,601.36	19,300,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD

ENGR. JOHN MARVIL S. TOBIAS

Provincial Engineer

	ce: Camarines Norte					DI	anned Amount	,		Page o	of pages			
Depar	tment / Office : Provincial Health Office				Regular		tingency		Total	Date Submitted:				
Бора	unicity office : 1 formious ficulti office		_		rtogulai	0011	ingency			RIBUTI				
tem No	Description	Unit Cost	Qua	ntity		1st	Quarter	2n	d Quarter	3rd Quarter		4th Quarter		
	·		No.	Description	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	REVOLVING FUND													
1	IV Cannula G-18 & 4 others				992,000.00						992,000.00			
2	Epoetin Alfa 400iu & 4 others				892,990.00						892,990.00			
3	Epoetin Alfa 400iu & 5 others				839,910.00						839,910.00			
4	Epoetin Alfa 4000iu & others				892,990.00						892,990.00			
_	KEROLA (Ketorolac Trometamol) 30mg/ml & ONSIA				,						,			
5	(Ondansetron ASH HC1)4mg/2ml				392,850.00						392,850.00			
6	Hepatitis B Vaccine 10mcg/0.5 ml monodose vial													
Ь	(Pediatric)				30,000.00						30,000.00			
7	Sucralfate 1gm & 13 others				347,400.00						347,400.00			
	Butorphanol Tartrate 2mg/ml & 3 others				708,110.00						708,110.00			
	Refilled Medical Oxygen				495,000.00						495,000.00			
	Cost of Hyoscine 10mg tab & others				718,540.00						718,540.00			
11	Expanded Newborn Screening Kit				875,000.00						875,000.00			
	Dialysis Treatment Package & 4 others				972,600.00						972,600.00			
13	Cefalexin 500mg & 5 others				491,000.00						491,000.00			
	Disposable Skin Stapler, Skin & 31 Others				991,500.00						991,500.00			
	Metronidazole 125mg syrup & 8 others				635,980.00						635,980.00			
16	Digoxin 250mcg/ml, 2ml & 18 others				249,750.00						249,750.00			
17	Novosyn 1 with round needle, 36's & 10 others				720,500.00						720,500.00			
18	Cost of BF-96 Strep IST CARD, 10's & 31 others				2,283,259.00						2,283,259.00			
19	Remdisivir 100mg & others				510,000.00						510,000.00			
20	Bisacodyl 5mg & 19 others				468,480.00						468,480.00			
21	Meals and Snacks				45,150.00						45,150.00			
22	Meals and Snacks				45,150.00						45,150.00			
23	Refilled Medical Oxygen				990,000.00						990,000.00			
24	Hearing Screen accessory tips & battery				27,962.05						27,962.05			
	Uric Acid, 10 x 60 ml & 48 others				1,606,113.00						1,606,113.00			
26	Autoclave tape & others				988,900.00						988,900.00			
27	Surgical Gloves #6.5, Sterile, 100's & 5 others.				898,000.00						898,000.00			
	Meals and Snacks				45,150.00						45,150.00			
	Expanded Newborn Screening Kit				525,000.00						525,000.00			
30	Dialysis Treatment Package				996,900.00						996,900.00			
31	Trimethazidine 35mg & 9 others				395,500.00						395,500.00			
32	Nicardapine 1mg 2ml IV & others				632,700.00						632,700.00			
	Ceasarian Section kit & 7 others				985,000.00						985,000.00			
	Epoetin Alfa 4000iu				360,000.00						360,000.00			
35	Digoxin 250mcg/ ml 2ml & 18 others				249,750.00						249,750.00			
	Cefoxitin 1g & 9 others				393,800.00						393,800.00			
	x-x-x-NOTHING FOLLOWS-x-x-x										·			
	TOTAL				23,692,934.05		-		-		23,692,934.05			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

DR. ARNEL E. FRANCISCO

PHO I/Acting Provincial Health Officer

Province: Camarines Norte

	nce: Camarines Norte				•								
Plan	Control No. 2020-03-03					PI	anned Amoun	t		Page	of pages		
Depa	rtment / Office : Community Affairs Office				Regular	Con	tingency		Total	Date Subr	nitted:		
			0.	antity					DIST	RIBUTI	0 N		
tem N	Description	Unit Cost	QU	iaiiiity		1st	Quarter	2r	nd Quarter		3rd Quarter		4th Quarter
			No.	Description	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Procurement of 43 Inch LED Full HDTV				15,000.00						15,000.00		
	x-x-x-NOTHING FOLLOWS-x-x-x												I
													<u> </u>
													1
				1									
				1									
	TOTAL			1	15,000.00	_	_	_	_	_	15,000.00		
	IOIAL		<u> </u>		13,000.00	_	_	_		_	15,000.00	_	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

JOCELYN GRACE A. CALIMLIM

Community Affairs Officer IV

Province: Camarines Norte

	Control No. 2021-03-06					PI	anned Amoun	t		Page	of pages		
Depa	tment / Office : Provincial Environment and Natural Resources Office				Regular	Con	tingency		Total	Date Subn			
			Qu	antity						RIBUTI			
tem N	Description	Unit Cost					Quarter		d Quarter		3rd Quarter		4th Quarter
			No.	Description	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Delegation (1) (see the Company of the Table 1) France (1)												1 10 000 00
1	Purchase of Information & Communication Technology Equipment				140,000.00								140,000.00
	x-x-x-NOTHING FOLLOWS-x-x-x												
													<u> </u>
	TOTAL				140,000.00	-	-	-	-	-	-	-	140,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

ENGR. LEOPOLDO P. BADIOLA

PENRO

Province: Camarines Norte

	Control No. 2020-03-07					PI	anned Amoun	t		Page	of pages				
Depa	rtment / Office : Provincial Accountant's Office				Regular	Con	tingency		Total	Date Subn	Date Submitted:				
			Qua	antity						RIBUTI	O N				
tem N	Description	Unit Cost				1st	Quarter		d Quarter		3rd Quarter	_	4th Quarter		
			No.	Description	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	Purchase of Information & Communication Technology Equipment				190,900.00								190,900.00		
	x-x-x-NOTHING FOLLOWS-x-x-x														
	TOTAL				190,900.00	-	-	-	-	-	-	-	190,900.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

IMELDA M. FLORES

Provincial Accountant

Province: Camarines Norte

Plan	Control No. 2020-03-08					Pla	anned Amoun	t		Page of pages					
Depa	rtment / Office : Sangguniang Panlalawigan Office				Regular	Con	tingency		Total	Date Subr	e Submitted:				
			Qua	antity						RIBUTI	0 N				
tem N	Description	Unit Cost				1st	1st Quarter 2nd Quarter			3rd Quarter		_	4th Quarter		
			No.	Description	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	General Admin & Support/Support to Operations: Office of the Vice Governor														
1	Office Supplies Expenses				50,000.00								50,000.00		
2	Advertising Expenses				110,000.00								110,000.00		
3	Printing and Binding Expenses				20,000.00								20,000.00		
4	Representation Expenses				350,000.00								350,000.00		
5	Repair and Maintenance of Transportation Equipment				145,000.00								145,000.00		
	x-x-x-NOTHING FOLLOWS-x-x-x														
	TOTAL				675,000.00	-	-	-	-	-	-	-	675,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

JOSEPH CHRISTOPHER M. PANOTES

Acting Vice Governor

Province: Camarines Norte

	nce: Camarines Norte													
Plan	Control No. 2020-03-09					PI	anned Amoun	t		Page	of pages			
Depa	rtment / Office : Provincial Human Resource Management Office				Regular	Con	tingency		Total	Date Submitted:				
			0	antity					DIST	RIBUTI	0 N			
tem N	Description	Unit Cost	ď	arrity		1st	Quarter	2n	d Quarter		3rd Quarter		4th Quarter	
			No.	Description	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Purchase of ICT Equipment (Laptop)	80,800.00	1	units	80,800.00							1	80,800.00	
	x-x-x-NOTHING FOLLOWS-x-x-x												i	
													i	
	TOTAL				80,800.00	-	-	-	-	-	-		80,800.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

MAGDALENA B. TOLEDANA
PHRM OFFICER

Province: Camarines Norte

	nce: Camarines Norte				7									
	Control No. 2020-03-10						anned Amoun	t			of pages			
Depa	tment / Office : Provincial Disaster Risk Reduction Management Office				Regular	Con	tingency		Total	Date Submitted:				
			0	antity					DIST	RIBUTI	0 N			
em N	Description	Unit Cost	y u	antity		1st	Quarter	2r	nd Quarter		3rd Quarter		4th Quarter	
			No.	Description	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Other Structure				717,732.25	-					717,732.25			
2	Purchase of Welfare Goods for Recovery and rehabilitation Program				14,700,000.00								14,700,000.00	
3	Other Maintenance and Operating Expenses for Quick Response Fund: Provision of Humanitarian Assistance Under State of Calamity				6,300,000.00								6,300,000.00	
	x-x-x-NOTHING FOLLOWS-x-x-x													
	TOTAL				21,717,732.25		-		-		717,732.25		21,000,000.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD. **ANTONIO E. ESPAÑA** PGDH-LDRRMO