

**SUPPLEMENTAL PROCUREMENT PLAN**  
**3rd QUARTER, CY 2020**  
**Summary by Office**

	<b>Department</b>	<b>Head of Department/Office</b>	<b>Total Cost</b>
1	GOVERNOR'S OFFICE	EDGARDO A. TALLADO	2,128,510.00
2	PROVINCIAL ENGINEER'S OFFICE	ENGR. JOHN MARVIL S. TOBIAS	557,835,240.00
3	OFFICE OF THE PROVINCIAL AGRICULTURIST	ENGR. ALMIRANTE A. ABAD	2,934,873.20
4	PROVINCIAL HEALTH OFFICE	DR. ARNEL E. FRANCISCO	67,752,716.00
5	LABO DISTRICT HOSPITAL	DR. ARNEL E. FRANCISCO	680,800.00
6	CAPALONGA MEDICARE AND COMMUNITY HOSPITAL	DR. ARNEL E. FRANCISCO	765,115.00
7	PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE	ANTONIO E. ESPAÑA	1,977,517.00
8	PROVINCIAL HUMAN RESOURCE AND MANAGEMENT OFFICE OFFICE	MAGDALENA B. TOLEDANA	515,000.00
9	PROVINCIAL INTERNAL AUDIT SERVICE OFFICE	MYRNA V. SENDON	311,500.00
10	PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICER	ENGR. LEOPOLDO P. BADIOLA	60,000.00
11	PROVINCIAL PLANNING AND DEVELOPMENT OFFICE	ELENA B. AUSTRIA	80,000.00
12	PROVINCIAL TREASURER'S OFFICE	MARIO T. DELA CRUZ	246,000.00
13	PROVINCIAL LEGAL OFFICE	ATTY. DON H. CULVERA	258,146.00
14	PROVINCIAL BUDGET OFFICE	MERCEDES M. ALFUERTE	130,000.00
15	GENERAL SERVICES OFFICE	ENGR. EDEN F. BORJA	1,088,400.00
16	SANGGUNIANG PANLALAWIGAN	HON. JOSEPH CHRISTOPHER M. PANOTES	590,000.00
	<b>TOTAL</b>		<b>637,353,817.20</b>

Prepared By:

SGD.

**ENGR. ALMIRANTE A. ABAD**

Prov'l. Agriculturist/Head, BAC Secretariat

Approved By:

SGD.

**EDGARDO A. TALLADO**

Governor

**SUPPLEMENTAL PROCUREMENT PLAN**  
3rd QUARTER, CY 2020

Province: **Camarines Norte**

Plan Control No. 2020-03-01					Planned Amount			Page ___ of ___ pages					
Department / Office : Office of the Governor					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Special Education Fund CY 2020</b>												
1	Supply and Delivery of Materials for Improvement of Eco-Athletic Field Track Oval, Eco Athletic Field, F. Pimentel Avenue, Daet, Camarines Norte				2,128,510.00						2,128,510.00		
	<b>TOTAL</b>				2,128,510.00		-		-		2,128,510.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.  
**EDGARDO A. TALLADO**  
Governor

**SUPPLEMENTAL PROCUREMENT PLAN**  
3rd QUARTER, CY 2020

Province: **Camarines Norte**

Plan Control No. 2020-02-01					Planned Amount				Page ___ of ___ pages				
Department / Office : Provincial Engineer's Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Construction/Expansion of Camarines Norte Provincial Hospital Building, Bagasbas Road, Daet, Camarines Norte				150,000,000.00						150,000,000.00		
2	Construction/Expansion of Labo District Hospital Building, Brgy. Talobatib, Labo, Camarines Norte				100,000,000.00						100,000,000.00		
3	Construction of CNPH-Annex (Sta. Elena District Hospital), Sta. Elelna, Camarines Norte				150,000,000.00						150,000,000.00		
4	Road Upgrading of Cadawingan-Guinatungan Road, Brgy. Guinatungan and Brgy. Plaridel, Basud, Camarines Norte				116,835,240.00						116,835,240.00		
5	Repair of Motorpool Building, Brgy. Sto. Domingo, Vinzons, Camarines Norte				500,000.00						500,000.00		
6	Purchase of IT Equipments				500,000.00						500,000.00		
7	Construction of Multi-purpose Building, Brgy. Dogongan, Daet, Camarines Norte				2,500,000.00						2,500,000.00		
8	Construction of Evacuation Center Hall, Brgy. San Ramon, San Lorenzo Ruiz, Camarines Norte				1,000,000.00						1,000,000.00		
9	Construction of Multi-purpose Hall/Covered Court, Brgy. Lag-on, Daet, Camarines Norte				1,500,000.00						1,500,000.00		
10	Construction/Improvement of Multi-purpose Hall, Brgy. San Vicente, Sta. Elena, Camarines Norte				2,000,000.00						2,000,000.00		
11	Construction of FMR, Brgy. Mabilo I-Brgy. Mabilo II, Labo, Camarines Norte				30,000,000.00								30,000,000.00
12	Construction of Brgy. Road, Dogongan, Daet, Camarines Norte				3,000,000.00								3,000,000.00
	<b>TOTAL</b>				<b>557,835,240.00</b>		-		-		<b>524,835,240.00</b>		<b>33,000,000.00</b>

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SGD.  
**ENGR. JOHN MARVIL S. TOBIAS**  
Provincial Engineer

**SUPPLEMENTAL PROCUREMENT PLAN**  
3rd QUARTER, CY 2020

Province: **Camarines Norte**

Plan Control No. 2020-03-01					Planned Amount				Page ___ of ___ pages				
Department / Office : Office of the Provincial Agriculturist					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Descriptio		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>LDRRM FUND 2020</b>													
1	Supply and Delivery of One (1) unit emergency vehicle	1,500,000.00	1	unit	1,500,000.00					1	1,500,000.00		
<b>REGULATORY AND AQUACULTURE FISHERIES SUPPORT SERVICES</b>													
2	Meals and Snacks for fish conservation week				24,900.00						24,900.00		
3	Procurement of Other Supplies and Materials for fishery development				60,000.00								60,000.00
<b>PINEAPPLE PRODUCTION SUPPORT PROJECT</b>													
4	Procurement of Muriate of Potash Fertilizer (0-0-60)				490,000.00								490,000.00
<b>ORGANIC AGRICULTURE SUPPORT PROJECT</b>													
5	Repair and Maintenance of Vermi Bed and Other Structures				90,000.00								90,000.00
<b>AGRICULTURAL MECHANIZATION</b>													
6	Repair and Maintenance of Farm Machineries				185,000.00								185,000.00
7	Repair and Maintenance of Other Structure (Multi Crop Processing Center)				50,000.00								50,000.00
<b>PRODUCTION AND TECHNOLOGY DEMONSTRATION PROJECT</b>													
8	Procurement of Agriculture and Marines Supplies				100,000.00								100,000.00
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>													
9	Repair and Maintenance of Transportation equipment				200,000.00								200,000.00
10	Procurement of Fuel, Oil and Lubricants				75,000.00								75,000.00
11	Repair and Maintenance of Machinery and Equipments-IT Equipment				50,000.00								50,000.00
12	Repair and Maintenance of Machinery and Equipments-Office Equipment				50,000.00								50,000.00
13	Procurement of Other Supplies and Materials for general administrative services				59,973.20								59,973.20
<b>TOTAL</b>					<b>2,934,873.20</b>		-		-		<b>1,524,900.00</b>		<b>1,409,973.20</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

**ENGR. ALMIRANTE A. ABAD**  
Provincial Agriculturist

**SUPPLEMENTAL PROCUREMENT PLAN**  
3rd QUARTER, CY 2020

Province: Camarines Norte

Plan Control No. 2020-03-01				Planned Amount						Page ___ of ___ pages			
Department / Office : Provincial Health Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Descriptio		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Clean Gloves, medium, unsterile & 1 Other				520,000.00						520,000.00		
2	Urine Strip II PARAMETER, 100's & 3 Others				229,000.00						229,000.00		
3	Dialysis Kit & Others				560,900.00						560,900.00		
4	Expanded Newborn Screening Kit	750.00	500	kit	375,000.00					500	375,000.00		
5	Non-Contact Infrared Thermometer & 1 Other				111,000.00						111,000.00		
6	Thermal Paper Upp-110S, 10's	7,500.00	5	box	37,500.00					5	37,500.00		
7	Isolation/OR Gown (unsterile) & 2 Others				238,500.00						238,500.00		
8	Ascorbic Acid 500mg tab 100's & 2 Others				561,348.00						561,348.00		
9	Ambu Bag & 9 Others				128,900.00						128,900.00		
10	Face Mask, 50's	380.00	1000	box	380,000.00					1000	380,000.00		
11	Refilled Medical Oxygen	495.00	2000	cyl	990,000.00					2,000	990,000.00		
12	N95 Mask, 20's	7,500.00	50	box	375,000.00					50	375,000.00		
13	Gloves, Unsterile, small, 100's & 2 others				650,000.00						650,000.00		
14	Absorbent Cotton 400g & 21 others				959,710.00						959,710.00		
15	Anti-A Typing Sera & 47 Others				869,139.00						869,139.00		
16	Bio Aspartate Aminotransferase (AST/GOT) 5 X 50 ML & 42 Others)				1,545,004.00						1,545,004.00		
17	Anti A/ Anti B/ Anti D Control/ Reverse Diluent (400 Cassettes/bx) & 5 Others				969,960.00						969,960.00		
18	HIV RGT., 100's & 25 Others				866,510.00						866,510.00		
19	Detergent A, 5 L & 3 Others				416,000.00						416,000.00		
20	M53 Diluent 20 Ltrs and 5 Others				536,040.00						536,040.00		
21	Expanded Newborn Screening Kit	1,750.00	500	kit	875,000.00						875,000.00		
22	Disposable Syringe 1 cc with needle, insulin & 4 others				397,250.00						397,250.00		
23	Instant 100CT Strip APAC, 100's & 1 Other				274,400.00						274,400.00		
24	Alcohol 4 Liters	650.00	500	gal	325,000.00						325,000.00		
25	Refilled Medical Oxygen	495.00	1000	cyl	495,000.00						495,000.00		
26	Purified Chick Embryo Cell 2.5iu	1,800.00	400	vial	720,000.00						720,000.00		
27	Viral Transport Media w/ Nasal Swab	550.00	500	set	275,000.00						275,000.00		
28	Supply and Delivery of Bacteriology Equipment for CNPH Microbiology Laboratory Use				10,000,000.00						10,000,000.00		
29	Supply and Delivery of Transducer (2D Echo) and 2 others for CNPH Use				6,204,000.00						6,204,000.00		
30	Supply and Delivery of Pediatric Bed and 4 others for CNPH Use				4,191,000.00						4,191,000.00		

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Province: **Camarines Norte**

Plan Control No. 2020-03-01					Planned Amount				Page ___ of ___ pages				
Department / Office : Provincial Health Office					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Descriptio		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
31	Supply and Delivery of Anaesthesia Machine, heavy duty and 2 others for CNPH Use				5,750,000.00						5,750,000.00		
32	Supply and Delivery of Electrosurgical Generator, heavy duty with vessel sealing technology and Mechanical Ventilator for CNPH Operating Room and ICU Use				12,100,000.00						12,100,000.00		
33	Supply and Delivery of UPS 3 Phase 80 KVA and Laryngoscope Fiber Optic for CNPH				3,155,000.00						3,155,000.00		
34	Dialyzer (high flux) & 8 Others				995,250.00								995,250.00
35	Endotracheal Tube#2.5 & 37 Others				976,305.00								976,305.00
36	Disposable Syringe Kit 20ml with J Tube 60" Colied Line (300PSI)	1,300.00	50	pcs	65,000.00								65,000.00
37	Germicidal Lamp UV Light 30watts	3,500.00	20	pcs	70,000.00								70,000.00
38	Expanded Newborn Screening Kit	1,750.00	500	kit	875,000.00								875,000.00
39	Registry Card	1,000.00	90	booklet	90,000.00								90,000.00
40	Other Machinery and Equipment for the Construction/Expansion of CNPH Bldg.				8,600,000.00								8,600,000.00
<b>TOTAL</b>					<b>67,752,716.00</b>		-		-		<b>56,081,161.00</b>		<b>11,671,555.00</b>

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SGD.

**DR. ARNEL E. FRANCISCO**

PHO I/ Acting Provincial Health Officer

**SUPPLEMENTAL PROCUREMENT PLAN**  
3rd QUARTER, CY 2020

Province: Camarines Norte

Plan Control No. 2020-03-01					Planned Amount				Page ___ of ___ pages				
Department / Office : Labo District Hospital					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Purchase of Various Other Supplies and Materials for COVID-19 Operation Use</b>												
	<b>Hygiene Kits</b>												
	Alcohol, 550ml	200.00	200	bottles	40,000.00					200	40,000.00		
	Bath Soap, 135g	40.00	200	pcs.	8,000.00					40	8,000.00		
	Toothbrush	100.00	200	pcs.	20,000.00					100	20,000.00		
	Toothpaste, 66g	100.00	200	pcs.	20,000.00					100	20,000.00		
	Bath Towel	150.00	200	pcs.	30,000.00					150	30,000.00		
	Face Towel	25.00	200	pcs.	5,000.00					25	5,000.00		
	Detergent Powder, 65g	30.00	200	pouch	6,000.00					30	6,000.00		
	Detergent Bar Soap	30.00	200	bar	6,000.00					30	6,000.00		
	Hand Sanitizer	150.00	200	bottles	30,000.00					150	30,000.00		
	Tissue Paper	50.00	200	roll	10,000.00					50	10,000.00		
	Pail, 6 gal, capacity	150.00	20	pcs.	3,000.00					150	3,000.00		
	Water Dipper	50.00	20	pcs.	1,000.00					50	1,000.00		
	<b>Sleeping Kits</b>												
	Pillows	150.00	100	pcs	15,000.00					150	15,000.00		
	Blanket	350.00	100	pcs	35,000.00					350	35,000.00		
	Mats	200.00	50	pcs	10,000.00					200	10,000.00		
	Mosquito Nets	200.00	50	pcs	10,000.00					200	10,000.00		
	Pillow Case	150.00	50	pcs	7,500.00					150	7,500.00		
	Foam (Kutson), 4", Single	1,500.00	50	pcs	75,000.00					1,500	75,000.00		
	Kutson Cover (Matress)	350.00	50	pcs	17,500.00					350	17,500.00		
	<b>Waste Management and Disposal</b>												
	Blue Drums	1,400.00	24	pcs	33,600.00					1,400	33,600.00		
	<b>Streamers, Signages &amp; Other Materials</b>												
	Tarpaulin Lay-out & Printing	510.00	10	pcs	5,100.00					510	5,100.00		
	Wood Framing Materials	1,500.00	10	pcs	15,000.00					1,500	15,000.00		
	Nails	40.00	10	kls	400.00					40	400.00		
	Ropes	30.00	50	meters	1,500.00					30	1,500.00		
	Streamer Clothe	50.00	100	yard	5,000.00					50	5,000.00		
	Streamer Printing/Labor Cost	300.00	10	pcs	3,000.00					300	3,000.00		
	<b>Other Kitchen Utensils/Cooking Supplies</b>												
	LPG Refill	1,000.00	24	tanks	24,000.00					1,000	24,000.00		
	Water Refill	30.00	640	pcs	19,200.00					30	19,200.00		
	Disposable Cup, 12's	30.00	150	packs	4,500.00					30	4,500.00		
	Disposable Plate, 12's	30.00	150	packs	4,500.00					30	4,500.00		
	Disposable Spoon, 12's	30.00	150	packs	4,500.00					30	4,500.00		
	Disposable Fork, 12's	30.00	150	packs	4,500.00					30	4,500.00		
	Cooking Pots, Big	800.00	4	pcs	3,200.00					800	3,200.00		
	Cooking Pots, Small	500.00	4	pcs	2,000.00					500	2,000.00		
	Frying Pan	500.00	15	pcs	7,500.00					500	7,500.00		
	Water Container (Round)	200.00	20	pcs	4,000.00					200	4,000.00		

**SUPPLEMENTAL PROCUREMENT PLAN**  
3rd QUARTER, CY 2020

Province: **Camarines Norte**

Plan Control No. 2020-03-01					Planned Amount				Page ___ of ___ pages				
Department / Office : Labo District Hospital					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Jerry Can	180.00	20	pcs	3,600.00					180	3,600.00		
	Takuri (Kettle)	550.00	4	pcs	2,200.00					550	2,200.00		
	<b>Other Supplies</b>												
	PDX Wire No. 12	38.00	100	pcs	3,800.00					38	3,800.00		
	PDX Wire No. 14	28.00	100	pcs	2,800.00					28	2,800.00		
	Flat Cord No.16	20.00	100	pcs	2,000.00					20	2,000.00		
	Convenience Outlet	150.00	10	pcs	1,500.00					150	1,500.00		
	Pugon	350.00	4	pcs	1,400.00					350	1,400.00		
	Uling	250.00	10	sack	2,500.00					250	2,500.00		
	Tray ( For Footh Bath)	200.00	10	pcs	2,000.00					200	2,000.00		
	<b>Cleaning Materials &amp; Laundry Supplies</b>												
	Fabric Conditioner, 40ml	50.00	49	pouch	2,450.00					50	2,450.00		
	Disinfectant Spray, 340g	400.00	21	tin	8,400.00					400	8,400.00		
	Dishwashing Liquid, 1L	100.00	25	bottle	2,500.00					100	2,500.00		
	Garbage Bag :												
	Small	25.00	55	rolls	1,375.00					25	1,375.00		
	Medium	35.00	55	rolls	1,925.00					35	1,925.00		
	Large	40.00	55	rolls	2,200.00					40	2,200.00		
	X-Large	83.00	50	rolls	4,150.00					83	4,150.00		
	Plastic Cover	100.00	60	pcs	6,000.00					100	6,000.00		
	Soft Broom (Tambo)	150.00	6	pcs	900.00					150	900.00		
	Hard Broom (Tingting)	50.00	6	pcs	300.00					50	300.00		
	Dust Pan	70.00	10	pcs	700.00					70	700.00		
	<b>Equipment</b>												
	Water Dispenser	3,500.00	4	unit	14,000.00					3,500	14,000.00		
	Stand Fan	2,000.00	20	pcs	40,000.00					2,000	40,000.00		
	Gas Stove with Tank	4,000.00	4	unit	16,000.00					4,000	16,000.00		
	Electric Pots	1,500.00	4	unit	6,000.00					1,500	6,000.00		
	<b>PPE and other Paraphernalia</b>												
	Boots	280.00	20	pcs	5,600.00					280	5,600.00		
	Umbrella	150.00	20	pcs	3,000.00					150	3,000.00		
	Gloves	800.00	15	box	12,000.00					800	12,000.00		
	Face Shields	75.00	200	pcs	15,000.00					75	15,000.00		
	Mask	15.00	200	pcs	3,000.00					15	3,000.00		
	Hair Net	50.00	200	pcs	10,000.00					50	10,000.00		
	Flash light	350.00	20	pcs	7,000.00					350	7,000.00		
	Disinfection Sprayer	3,000.00	2	pcs	6,000.00					3,000	6,000.00		
	<b>TOTAL</b>				<b>680,800.00</b>		-		-		<b>680,800.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

**DR. ARNEL E. FRANCISCO**

PHO I/ Acting Provincial Health Officer





**SUPPLEMENTAL PROCUREMENT PLAN**  
3rd QUARTER, CY 2020

Province: **Camarines Norte**

Plan Control No. 2020-03-01				Planned Amount			Page ___ of ___ pages						
Department / Office : Provincial Disaster Risk Reduction and Management Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Descriptio		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>QUICK RESPONSE FUND/BAYANIHAN</b>												
	<b>Fuel, Oil and Lubricants</b>												
	Diesel	40.00	4692	liters	187,680.00					4,692	187,680.00		
	Gasoline, Premiums	52.00	2160	liters	112,320.00					2,160	112,320.00		
	<b>Sub Total</b>				<b>300,000.00</b>						<b>300,000.00</b>		
	<b>Representation Expenses</b>				<b>862,500.00</b>						<b>862,500.00</b>		
	<b>Other Property, Plant and Equipment</b>										-		
	Wheeled Stretcher, Stainless (heavy duty with accessories)	160,000.00	3		<b>480,000.00</b>					3	<b>480,000.00</b>		
	<b>Information &amp; Communication Technology Equipment</b>										-		
	Two-Way Radio, Waterproof	8,888.00	30		<b>266,640.00</b>					30	<b>266,640.00</b>		
	<b>Repair and Manitenance-Buildings and Other</b>										-		
	Cubicle for Isolation Facility				<b>68,377.00</b>						<b>68,377.00</b>		
											-		
											-		
											-		
	<b>TOTAL</b>				<b>1,977,517.00</b>		-		-		<b>1,977,517.00</b>		-

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SGD.  
**ANTONIO E. ESPAÑA**  
PGDH-LDRRMO

**SUPPLEMENTAL PROCUREMENT PLAN**  
3rd QUARTER, CY 2020

Province: **Camarines Norte**

Plan Control No. 2020-03-01					Planned Amount				Page ___ of ___ pages				
Department / Office : PROVINCIAL HUMAN RESOURCE AND MANAGEMENT OFFICE					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Descriptio		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Purchase of Furnitures and Fixtures for PHRMO use</b>												
1	Table Glass (Built-in Partition)	7,800.00	18	unit	140,400.00					18	140,400.00		
2	Screendoor (Aluminum/ Brown) *with glass-sliding window panel, with double lock and with built-in countertop	9,600.00	1	unit	9,600.00					1	9,600.00		
	<b>Purchase of Office Equipment and ICT Equipment</b>												
3	Biometric Timekeeping Machine with Facial Recognition	50,000.00	4	unit	200,000.00					4	200,000.00		
4	Aircon, 2 HP Window Type	50,000.00	1	unit	50,000.00					1	50,000.00		
5	Printer with Continuous Ink System	7,500.00	2	unit	15,000.00					2	15,000.00		
6	Laptop, Intel Core i5-6006U	50,000.00	2	unit	100,000.00					2	100,000.00		
	<b>TOTAL</b>				<b>515,000.00</b>		-		-		<b>515,000.00</b>		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.  
**MAGDALENA B. TOLEDANA**  
PHRM OFFICER



**SUPPLEMENTAL PROCUREMENT PLAN**  
3rd QUARTER, CY 2020

Province: **Camarines Norte**

Plan Control No. 2020-03-01					Planned Amount				Page ___ of ___ pages				
Department / Office : Provincial Environment and Natural Resources Office					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Procurement of Furnitures and Fixtures for the Ecological Solid Waste Management Initiative for the Province of Camarines Norte				60,000.00								60,000.00
<b>TOTAL</b>					<b>60,000.00</b>		-		-		-		<b>60,000.00</b>

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SGD.

**ENGR. LEOPOLDO P. BADIOLA**

Prov'l. Environment & Nat'l. Resources Officer

**SUPPLEMENTAL PROCUREMENT PLAN**  
3rd QUARTER, CY 2020

Province: **Camarines Norte**

Plan Control No. 2020-03-01				Planned Amount			Page ___ of ___ pages						
Department / Office : Provincial Planning and Development Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Descriptio		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Project Monitoring and Evaluation: Information and communication Technology Equipment				80,000.00								80,000.00
<b>TOTAL</b>					<b>80,000.00</b>		-		-		-		<b>80,000.00</b>

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SGD.  
**ELENA B. AUSTRIA**  
Prov'l. Planning and Dev't. Coordinator

**SUPPLEMENTAL PROCUREMENT PLAN**  
3rd QUARTER, CY 2020

Province: **Camarines Norte**

Plan Control No. 2020-03-01				Planned Amount				Page ___ of ___ pages					
Department / Office : Provincial Treasurer's Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Descriptio		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Purchase of service vehicle: Motor Vehicle				246,000.00								246,000.00
<b>TOTAL</b>					<b>246,000.00</b>		-		-		-		<b>246,000.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.  
**MARIO T. DELA CRUZ**  
Asst. PT/ICO-Provincial Treasurer

**SUPPLEMENTAL PROCUREMENT PLAN**  
3rd QUARTER, CY 2020

Province: **Camarines Norte**

Plan Control No. 2020-03-01					Planned Amount				Page ___ of ___ pages				
Department / Office : Provincial Legal Office					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Descriptio		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Fuel, Oil and Lubricants for Provincial Legal Office use				258,146.00								258,146.00
<b>TOTAL</b>					<b>258,146.00</b>		-		-		-		<b>258,146.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.  
**ATTY. DON H. CULVERA**  
Provincial Legal Officer







