(PROVINCIAL GOVERNMENT OF CAMARINES NORTE) 2nd Quarter Supplemental Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object PMO/	Mode of Procurement	Scher	dule for Each P	rocurement A	Activity	Source of	Fetim	Remarks		
Code (i Ai)	1 100 al cinicini.	Code End-			Submission/O		Contract	Funds	Total	ated Budget (P MOOE	CO	(brief description of
		User		/Posting of IB/REI	pening of Bids		Signing		Total		33	Program/Activity/ Project)
1010-1-01-001- 001-001	EXECUTIVE GOVERNANCE PROGRAM											
1010-1-01-001-001-001	Fuel, Oil and Lubricants Expenses	50203090 GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	499,991.95	499,991.95	-	
1010-1-01-001-001-001	Rent Expenses	50299050 GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	629,960.00	629,960.00	-	
1010-1-01-001- 001-001-001	SiguraDONG Serbisyo (SWAK)								-			
1010-1-01-001-001-001- 001	Drugs and Medicine Expenses	50203070 GO	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	2,936,000.00	2,936,000.00	-	Transfer
1010-1-01-001-001-001- 001	Representation Expenses	50299030 GO	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	2,500,000.00	1,006,000.00	-	Medical Mission (Pampanga)
1010-1-01-001- 001-001-002	Poverty Alleviation Program								-			
1010-1-01-001-001-001- 002	Donations	50299080 Governor's	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	1,687,700.00	1,687,700.00	-	
1010-1-01-001-	•											
001-001-007	Provincial Peace and Order Council											
1010-1-01-001-001-001-	Programs/ Projects/ Activities	50000046	Observing Ordinary/Deputer Off O. 11 0.5 1	0 1- 00	N//4	0 1- 00	40 1 25	Daniel A	-	00 007 07		
1010-1-01-001-	Office Supplies Expenses Operation of Provincial Anti-Drug Abuse	50203010 Governor's	Shopping - Ordinary/Regular Office Supplies & Equipment (Sed	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	38,207.00	38,207.00	-	
001-001-009	Council (PADAC)								_			
1010-1-01-001-001-001-	Office Supplies Expenses	50203010 Governor's	Shopping - Ordinary/Regular Office Supplies & Equipment (Seq	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	93,573.00	93,573.00	_	
3390-1-01-001- 003									-	55,615.51		
3390-1-01-001-003	Representation Expenses	50299030 PYDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	123,600.00	123,600.00		
3390-1-01-001-	PROVINCIAL SPORTS DEVELOPMENT AND		, , , ,						·			
002 3390-1-01-001-002	PHYSICAL FITNESS PROGRAM								-			
	Other Maintenance and Operating Expenses	50299990 Governor's	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	19,520.00	19,520.00		
	HOUSING and COMMUNITY DEVELOPMENT											
001 6510-1-01-001-001	PROGRAM Representation Expenses	50299030 PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	230,250.00	230,250.00		
6510-1-01-001-001	Information and Communication Technology Equipment	10705030 PMT	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 33.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	45,000.00	230,230.00	45,000.00	
6510-1-01-001-001	Information and Communication Technology Equipment	10705030 PMT	Shopping - Ordinary/Regular Office Supplies & Equipment (Seq	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	100,000.00		100,000.00	Continuing
6510-1-01-001-001	Information and Communication Technology Equipment	10705030 PMT	Shopping - Ordinary/Regular Office Supplies & Equipment (Seq	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	180,000.00		180,000.00	Continuing
8850-1-03-003-			3	, -		,	,	3 3.				
001	DEVELOPMENT PROGRAM								-			
8850-1-03-003-	General Admin and Support/ Support to											
001-001	Operations: Provincial Tourism Operations Office								_			
8850-1-03-003-001-001	Advertising Expenses	50299010 PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	74,250.00	74,250.00		
8850-1-03-003-001-001	Representation Expenses	50299030 PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	76,700.00	76,700.00		
8850-1-03-003-001-001	Office Equipment	10705020 PTOO	, 1	•	N/A N/A	9-Jan-23				70,700.00	26 000 00	
8850-1-03-003-001-001	• •		Shopping - Ordinary/Regular Office Supplies & Equipment (Sed	2-Jan-23			10-Jan-23	Regular Ager	26,000.00		26,000.00	
8850-1-03-003-	Furnitures and Fixtures	10707010 PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sed	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	60,000.00		60,000.00	
001-002-001	Coastal and Mountain Clean-Up											
001-002-001	Obastal and mountain olean-op	PTOO							_			
8850-1-03-003-001-002-	Other Supplies and Materials Expenses	50203990 PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Seg	4 Apr 22	N/A	11 Apr 22	12 Apr 22	Bogulor A	14,000,00	14,000,00		
001 8850-1-03-003-001-002-	Personality Development Training and	30203990 P100	Shopping - Ordinary/Regular Office Supplies & Equipment (Sed	4-Apr-23	IN/A	11-Apr-23	12-Apr-23	Regular Ager	14,000.00	14,000.00		
010-99	Workshop	PTOO							-			
	Training Expenses	50202010 PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	70,000.00	70,000.00		
8850-1-03-003-001-002- 011	Aggressive Tourism Promotions and											
	Development	PTOO							-			
8850-1-03-003-001-003	Rent Expenses	50299050 PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	100,000.00	100,000.00		
0000-1-00-000-001-000	> Bantayog Festival	PTOO							-			

Code (PAP)	Procurement Program/Project	•	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	Activity	Source of	Estin	nated Budget (P	hP)	Remarks
		Code	End- User		Advertisement /Posting of	Submission/O pening of Bids		Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Activity/ Project)
	01. 10. 1	E005221	DTOS	215 2015	IB/REI	00 1	00.1 =:	00 : -:	D	0.045 :	0.040		CD 1
7990-1-03-002-	Other Maintenance and Operating Expenses CAMARINES NORTE ENABLING	50299990	100	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	6,310,144.05	6,310,144.05		SB 1
001-99	MASTERPLAN PROGRAM FOR PERSONS												
001 33	WITH DISABILITIES									-			
	Office Supplies Expenses	50203010	PDAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	18,849.00	18,849.00		
	Other Supplies and Materials Expenses	50203990	PDAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec		N/A	9-Jan-23	10-Jan-23	Regular Ager	11,388.00	11,388.00		
5990-1-03-001-	EMPLOYMENT AND LIVELIHOOD			3 1 2 3 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1						,	,		
001	DEVELOPMENT PROGRAM									-			
5990-1-03-001-001-001	General Administrative Support									-			
	Office Equipment	10705020	PESO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	150,000.00		150,000.00	
5990-1-03-001-001-002-	Employment Generation and Facilitation									,			
99	Program		PESO							-			
	Other Supplies and Materials Expenses	50203990	PESO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	13,500.00	13,500.00		
5990-1-03-001-001-003	Integrated Livelihood and Emergency												
	Employment Program-TUPAD		PESO							-			
	Other Supplies and Materials Expenses	50203990	PESO	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	1,703,664.00	1,703,664.00		DOLE Trust Fund
9940-1-03-004-													
001	MANAGEMENT / CLIMATE CHANGE									_			
	ADAPTATION PROGRAM Fuel, Oil and Lubricants Expenses	E0202000	DDDDMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Bogulor Agor	80,000.00	80,000.00		
1010-1-01-001-	CUSTODIAL, SECURITY AND	30203090	PURKINO	Negotiated Procurement - Small Value Procurement (Sec. 55.9	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	80,000.00	80,000.00		
001-004	REHABILITATION SERVICES									-			
001 00-1	Office Supplies Expenses	50203010	PCSSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	5,675.40	5,675.40		
	Food Supplies Expenses	50203050	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9		N/A	11-Apr-23	12-Apr-23	Regular Ager	213,879.66	213,879.66		
	Other Supplies and Materials Expenses	50203990		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	1	N/A	11-Apr-23	12-Apr-23	Regular Ager	25,750.00	25,750.00		
1030-1-01-012-		0020000	. 0002	Chapping Cramaly/Regular Chief Cappines a 24apinesia (Co.		1,071		127,0120	r togular 7 igo.	20,7 00.00	20,7 00.00		
001	PROGRAM									-			
	Representation Expenses	50299030	OPAd	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	40,000.00	40,000.00		
	Other Maintenance and Operating Expenses	50299990	OPAd	Negotiated Procurement - Small Value Procurement (Sec. 53.9	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	15,840.00	15,840.00		
	Furnitures and Fixtures	10707010		Shopping - Ordinary/Regular Office Supplies & Equipment (See	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	37,500.00		37,500.00	
1010-1-01-001-	SOCIAL SCIENCE WELFARE/ COMMUNITY									,			
001-003	AFFAIRS SERVICES									-			
1010-1-01-001-001-003- 001	General Admin and Support/ Support to												
	Operations: Social Science Welfare												
	Services Division/ Community Affairs Office												
	Office Overallies Frances	F0000040	040	Observing Outlines (Paraday Office Osmaline & Fastisment (Os	4 1.1 00	N1/A	44 1-1 00	40 1.1 00	D 1 A	40.707.05	40 707 05		
3320-1-01-001-001-	Office Supplies Expenses Camarines Norte Provincial Government	50203010	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	13,707.65	13,707.65		
9	College Education Assistance Program												
	(CNPGCEAP)		CAO							-			
	Information and Communication Technology Equipment	10705030	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	3-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	60,000.00		60,000.00	Continuing 2022
	Information and Communication Technology Equipment	10705030		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec		N/A	10-Oct-23	11-Oct-23	Regular Ager	133,000.00		133,000.00	
320-1-01-001-001-006	Alay-Eskwela Program		CAO	5 , 10. 11 11 11 11 11 11 11 11 11 11 11					5	-		11,11111	
	Office Supplies Expenses	50203010		Shopping - Ordinary/Regular Office Supplies & Equipment (Ser	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	64,855.04	64,855.04		
	Donations Expenses	50299080		Public Bidding	4-Apr-23 4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	-	22,182,091.13	22,182,091.13		SPPMP
		50299080		Public Bidding Public Bidding	1			-	Regular Ager				SPPMP
010-1-01-001-001-003-	Support to E-Governance (Operation of	20299080	CAU	r unic bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	7,394,030.38	7,394,030.38		JI I IVIF
102-99	Camarines Norte Provincial Capitol Tech4Ed												
	Center)		CAO							-			
	Office Supplies Expenses	50203010		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	26,600.00	26,600.00		
	Other Supplies and Materials Expenses	50203990		Shopping - Ordinary/Regular Office Supplies & Equipment (See		N/A	9-Jan-23	10-Jan-23	Regular Ager	6,994.00	6,994.00		
	Information and Communication Technology Equipment	10705030		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec		N/A	9-Jan-23	10-Jan-23	Regular Ager	60,000.00	,	60,000.00	
1120-1-01-001-				5					5	,		,	
001-002	LIBRARY SERVICES									-			

Code (PAP)	Procurement Program/Project	Object	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	Activity	Source of	Estin	nated Budget (P	hP)	Remarks
		Code	End-		Advertisement	Submission/O		Contract	Funds	Total	MOOE	СО	(brief description of
			User		/Posting of IB/REI	pening of Bids	Award	Signing					Program/Activity/ Project)
	Office Supplies Expenses	50203010	LSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Se	1	N/A	11-Jul-23	12-Jul-23	Regular Ager	22,000.00	22,000.00		
	Other Supplies and Materials Expenses	50203010		Shopping - Ordinary/Regular Office Supplies & Equipment (Set		N/A	9-Jan-23	10-Jan-23	Regular Ager	10,000.00	10,000.00		
	Representation Expenses	50203990		Negotiated Procurement - Small Value Procurement (Sec. 53.9		N/A	9-Jan-23 11-Apr-23	12-Apr-23	Regular Ager	8,960.00	8,960.00		
8730-1-02-002-		50299030	LSD	Negotiated Procurement - Small Value Procurement (Sec. 55.8	4-Api-23	IN/A	11-Apr-23	12-Ap1-23	Regulai Agei	8,900.00	6,960.00		
001	DEVELOPMENT PROGRAM									-			
8000-1-02-002-001-007	Provincial Ecological Solid Waste												
	Management Program formerly (Ecological												
	Solid Waste Management Initiative for the												
	Province of Camarines Norte)		PENRO							_			
	Other Supplies and Materials Expenses	50203990		Shopping - Ordinary/Regular Office Supplies & Equipment (Se	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	24,600.00	24,600.00		
				anapping arama,, regum ama asppina a squpina (ca						= 1,000.00	_ ,,,,,,,,,,		
	Buildings	10704010	MASCD	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	3,500,000.00		3,500,000.00	Continuing 2022
1030-1-03-005-	HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT PROGRAM												
001 1030-1-03-005-001-001										-			
1	General Admin and Support/ Support to												
	Operations: Office of the Provincial Human Resource and Management Officer												
	•									-			
1030-1-03-005-001-002-	Other Supplies and Materials Expenses	50203990	PHRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	144,356.00	144,356.00		
002	Conduct of in-service Training		PHRMO							-			
1030-1-03-005-001-002-	Training Expenses	50202010	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)) 2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	40,500.00	40,500.00		
003-991	GAD Activity		PHRMO							_			
	(Attendance to Gender Forum) Training Expenses	50202010		Negotiated Procurement - Small Value Procurement (Sec. 53.9	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	15,750.00	15,750.00		
1040-1-01-010-	- ·	30202010	THUMO	regulated i rocurement - omail value i rocurement (occ. 55.5	2-0411-25	IV/A	3-3411-23	10-3411-23	Regulai Agei	13,730.00	13,730.00		
001	EVALUATION PROGRAM									-			
1040-1-01-010-001-007	Support to National Government Projects												
	,		PPDO							-			
1040-1-01-010-001-006	Office Supplies Expenses	50203010		Shopping - Ordinary/Regular Office Supplies & Equipment (Ser	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	9,910.00	9,910.00		
	Project Monitoring and Evaluation		PPDO							-			
7990-1-01-010-001-001-	Representation Expenses Support to the Operation of the Provincial	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)) 2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	14,000.00	14,000.00		
99	Gender and Development (GAD) Focal Point												
	Systems		PPDO							-			
	Fuel, Oil and Lubricants Expenses	50203090	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	17,908.15	17,908.15		
1040-1-01-010-001-008	Operation of PPDO Data Center and ICT Hub												
	•		PPDO							-			
	Information and Communication Technology Equipment	10705030	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Ser	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	80,600.00		80,600.00	
	PBGS Capacity Development Fund	E0005	DDDC	Manufactual December 1 O 1994 5			44 *	40.4 ===	Dan t	400 000 00	400.000.00		DDCC Tourst Turnst
1040-1-01-010-001-007-	Representation Expenses Facilitation of the approval of Larap	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9) 4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	100,000.00	100,000.00		PBGS Trust Fund
001	Integrated Development Project												
	Fuel, Oil and Lubricants Expenses	50203090	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	117,000.00	117,000.00		SB No. 1
	Fuel, Oil and Lubricants Expenses	50203090		Negotiated Procurement - Small Value Procurement (Sec. 53.9	1	N/A	11-Jul-23	12-Jul-23	Regular Ager	13,000.00	13,000.00		SB No. 1
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	100,000.00	100,000.00		SB No. 1
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	50,000.00	50,000.00		SB No. 1
	Performance Based Grant system												Trust Fund
	Office Supplies Expenses	50203010	GSO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	60,000.00	60,000.00		Trust Fund
	Rent Expenses	50299050	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9) 4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	152,250.00	152,250.00		Trust Fund
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	45,000.00	45,000.00		Trust Fund
1060-1-01-015-	GENERAL SERVICES PROGRAM												
001		E005						40.		-	4=		
	Office Supplies Expenses	50203010	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Ser	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	15,250.00	15,250.00		

Code (PAP)	Procurement Program/Project	Object PMO/	Mode of Procurement	Sche	Schedule for Each Procurement Activity		Source of Estimated Budget (F		hP)	Remarks		
` ´		Code End-		Advertisement	Submission/O	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of
		User		/Posting of IB/REI	pening of Bids	Award	Signing					Program/Activity/ Project)
	Other Supplies and Materials Expenses	50203990 GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	88,030.00	88,030.00		
	Repair and Maintenance - Infrastructure Assets	50203990 GSO 50213030 GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	103,456.25	103,456.25		
	Repair and Maintenance - Buildings and Other Structures	50213040 GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	813,018.92	813,018.92		
	Information and Communication Technology Equipment	10705030 GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	273,000.00	2.2,0.0.02	273,000.00	
	Power Supply Systems	10703050 GSO	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	800,000.00		800,000.00	Continuing
	Power Supply Systems	10703050 GSO	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	2,500,000.00		2,500,000.00	Continuing (SB4)
	Power Supply Systems	10703050 GSO	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	3,500,000.00		3,500,000.00	Continuing (SB4)
	Buildings	10704010 GSO	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	273,006.00		273,006.00	Continuing
	Other Structures	10704990 GSO	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	3,816,047.50		3,816,047.50	Continuing
	Office Equipment	10705020 GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	211,150.00		211,150.00	Continuing
	Furnitures and Fixtures	10707010 GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sed	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	21,890.00		21,890.00	Continuing
	Other Property, Plant and Equipment	10799990 GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sed	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	88,490.00		88,490.00	Continuing
	Repair and Maintenance - Buildings and Other Structures	50213040 GSO	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	1,500,000.00	1,500,000.00		SB No. 1
	Other Property, Plant and Equipment	10799990 GSO	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	3,100,000.00	, ,	3,100,000.00	SB No. 1
	Motor Vehicles	10706110 GSO	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	2,276,127.00		2,276,127.00	SB No. 1
	Buildings	10704010 GSO	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	785,723.00		785,723.00	SB No. 1
	Other Structures	10704990 GSO	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	620,500.00		620,500.00	SB No. 1
	Other Structures	10704990 GSO	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	1,000,000.00		1,000,000.00	SB No. 1
	Other Structures	10704990 GSO	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	1,000,000.00		1,000,000.00	SB No. 1
	Other Structures	10704990 GSO	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	750,000.00		750,000.00	SB No. 1
	Furnitures and Fixtures	10707010 GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sed	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	750,000.00			SB No. 1
1070-1-01-009-							12.4.2					
001	BUDGET MANAGEMENT PROGRAM								-			
	Information and Communication Technology Equipment	10705030 PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sed	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	185,000.00		185,000.00	Continuing
	FINANCIAL ACCOUNTING AND REPORTING											
001	PROGRAM								-			Cantingia
1110-1-03-006-	Information and Communication Technology Equipment	10705030 PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sed	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	200,000.00		200,000.00	Continuing
001	INTERNAL AUDIT SERVICES PROGRAM								-			
001	Repair and Maintenance - Machinery and Equipment	50213050 IAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	19,100.00	19,100.00		
1090-1-01-005-	TREASURY OPERATIONS PROGRAM								·			
001	TREASURY OPERATIONS PROGRAM								-			
1090-1-01-005-001-001	General Administrative Support								-			
	Office Equipment	10705020 PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	260,000.00		260,000.00	
	Buildings	10704010 PTO	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	600,000.00		600,000.00	
	Furnitures and Fixtures	10707010 PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	80,000.00		80,000.00	Supplemental Budget No. 1
1090-1-01-005-001-002	Revenue Generation Program	РТО							-			
	Other Supplies and Materials Expenses	50203990 PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	100,000.00	100,000.00		
1100-1-01-006-	APPRAISAL AND ASSESSMENT OF REAL											
001 1110-1-01-006-001-001	PROPERTY PROGRAM								-			
1110-1-01-006-001-001	General Administrative Support								-			
	Office Supplies Expenses	50203010 PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec		N/A	9-Jan-23	10-Jan-23	Regular Ager	73,386.00	73,386.00		
	Office Equipment	10705020 PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	150,000.00		150,000.00	
1110-1-01-006-001-001	Information and Communication Technology Equipment	10705030 PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	97,185.00		97,185.00	
1110-1-01-000-001-001	Real Property Appraisal and Assessment for	PAssO							_			
	Taxation Office Supplies Expenses	50203010 PAssO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	10,205.00	10,205.00		
1130-1-01-011-		50200010 FASSO	responded i recurement - Agency to Agency (Sec. 33.5)	4-7h1-52	14//	11-Api-23	12-Api-23	Regulal Agel	10,200.00	10,203.00		
001	LEGAL SERVICES PROGRAM								-			
7610-1-01-014-	PROVINCIAL SOCIAL WELFARE AND											
001	DEVELOPMENT PROGRAM								-			

Control Cont	Code (PAP)	Procurement Program/Project	Object	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement A	Activity	Source of	Estin	nated Budget (P	hP)	Remarks
March Marc			Code			/Posting of				Funds	Total	MOOE	СО	(brief description of Program/Activity/ Project)
Page	7610-1-01-014-001-001	General Administrative and Support/Support												
Position		to Operations	ĺ								-			
	I L	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	20,000.00	20,000.00		
Part	99	Operation of Bahay Pag-Asa	i	PSWDO							-			
Second Proposed		Food Supplies Expenses	50203050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	59,916.50	59,916.50		
March Marc	I L	Other Structures	10704990	PSWDO	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	77,697.00		77,697.00	Continuing 2022
Marchane Foreignee Segent of Control Seg	7610-1-01-014-001-005	Program for Older Persons	i	PSWDO							-			
Part		Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	14,500.00	14,500.00		
Properties Expension Security Securi		Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	50,000.00	50,000.00		
Page		Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	50,000.00	50,000.00		
Processor Proc		Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	44,000.00	44,000.00		
Mark Parameter Mark Parameter Mark Parameter Mark Parameter		Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	150,000.00	150,000.00		
Position		Transportation and Delivery Expenses	50299040	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	150,000.00	150,000.00		
Position		Rent Expenses	50299050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	25,000.00	25,000.00		
Marie Mari		Donations	50299080	PSWDO	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	11,743,000.00	11,743,000.00		
Moreland and Communication Technology England (1997) (19		Donations	50299080	PSWDO	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	40,000,000.00	40,000,000.00		Supplenmental Budget No. 1
Program of Former Robbs Program of Forme		Other Maintenance and Operating Expenses	50299990	PSWDO	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	4,378,000.00	4,378,000.00		
Part		Information and Communication Technology Equipment	10705030	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	240,875.00		240,875.00	Continuing 2022
Programs	7610-1-01-014-001-006- 99	Program for Former Rebels	ĺ	PSWDO							-			
Programs/layport to the Child-Friendly Local (Covernance) Prog		Improvement of Halfway House for Former Rebels	10704990		Direct Contracting (Sec. 50)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	561,971.00		561,971.00	Continuing 2022
Post	7610-1-01-014-001-007	Sustainability of Child-Friendly	ĺ											
Program for Persons with Disability 100 10		Program/Support to the Child-Friendly Local	ĺ											
Part	7040 4 04 044 004 000	Governance	ł	PSWDO							-			
Decision	99	Program for Persons with Disability	ĺ	PSWDO							-			
Supplemental Feeding Program of Children 2 - 5 years old register old register of Children 2 - 5 years old register		Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	960.00	960.00		
Part	I L		50299080	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	811,000.00	811,000.00		
Pages Page	7610-1-01-014-001-009- 99		ĺ											
HEALTH SERVICES PROGRAM Provincial Health Office (PHO) Provi		-												
Machiel Habit H Services PKOGKMM Habit H Services Habit H Servic			50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	59,750.00	59,750.00		
Maintenance - Furniture and Fixtures Population of the Provincial Health Office (PHO) Photopital Operations and Patients Support Services (PhOSs) Photopital Operations and Patients Support Services (PhOSs) Photopital Operations and Patients Support Photopital Operations and Patients Support		HEALTH SERVICES PROGRAM	ĺ								_			
Hospital Operations and Patient Support Services (HOPSS) Page and Maintenance-Transportation Equipment Social Social Page		•									-			
Services (HOPSS) Repair and Maintenance-Transportation Equipment Sociation Sociati		Repair and Maintenance - Furniture and Fixtures	50213070	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	215,000.00	215,000.00		Supplemental PPMP
Other Maintenance and Operating Expenses 5029999 CNPH Public Bidding	4410-1-01-013-001-002- 001										-			
Medical Ancillary Services		Repair and Maintenance-Transportation Equipment	50213060	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	95,760.20	95,760.20		
Medical Ancillary Services		Other Maintenance and Operating Expenses	50299990	CNPH	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-Mav-23	Regular Ager	1,117.000.00	1,117.000.00		
Food Supplies Expenses	4410-1-01-013-001-002-								,	3		, ,		
Drugs and Medicine Expenses 50203070 CNPH Negotiated Procurement Sec. 53.9 4-Apr-23 N/A 11-Apr-23 12-Apr-23 Regular Ager 719.612.00 719.612	l l	•	50203050		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Anr-23	12-Apr-23	Regular Ager		299 294 00		
Drugs and Medicine Expenses 50203070 CNPH Public Bidding 2-Jan-23 23-Jan-23					· · · · · · · · · · · · · · · · · · ·	1		· ·			·	,		
Drugs and Medical, Dental and Laboratory Supplies Expenses 50203070 CNPH Public Bidding 2-Jan-23 23-Jan-23 28-Jan-23 29-Jan-23 29-Jan-23 Regular Ager 7,475,581.67 7,475,581.67 Supplemental Budget No. 1 Medical, Dental and Laboratory Supplies Expenses 50203080 CNPH Public Bidding 4-Apr-23 25-Apr-23 30-Apr-23 1-May-23 Regular Ager 7,475,581.67 7,475,581.67 7,475,581.67 Trust Fund Supplemental Budget No. 1 Medical and Nursing Services Drugs and Medicine Expenses 50203070 CNPH Public Bidding 4-Apr-23 25-Apr-23 30-Apr-23 1-May-23 Regular Ager 7,475,581.67 7,4		,			· · · · · · · · · · · · · · · · · · ·	1		_			·			Trust Fund
Medical, Dental and Laboratory Supplies Expenses 50203080 CNPH Public Bidding 4-Apr-23 25-Apr-23 30-Apr-23 1-May-23 Regular Ager 7,475,581.67 7,475,5					•									
Medical, Dental and Laboratory Supplies Expenses 5020308 CNPH Public Bidding 4-Apr-23 25-Apr-23 30-Apr-23 1-May-23 Regular Ager 7,475,581.67 7,475,58		,			•									
Medical and Nursing Services CNPH CNPH Public Bidding CNPH Public						·								
Drugs and Medicine Expenses 50203070 CNPH Public Bidding 4-Apr-23 25-Apr-23 30-Apr-23 1-May-23 Regular Ager 2,000,000.00 2,000,000.00 Supplemental Budget No. 1 Supplemental Budget No. 1 Other Maintenance and Operating Expenses 5029990 CNPH Public Bidding 4-Apr-23 25-Apr-23 30-Apr-23 1-May-23 Regular Ager 16,000,000.00 16,000,000.00 Supplemental Budget No. 1 Supplemental Budget No. 1 Supplemental Budget No. 1	4410-1-01-013-001-002-						20.101.20	33. Ipi 23	ay 20	. togulai / igoi	.,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Medical, Dental and Laboratory Supplies Expenses 50203080 CNPH Public Bidding 4-Apr-23 25-Apr-23 30-Apr-23 1-May-23 Regular Ager 16,000,000.00 16,000,000.00 Supplemental Budget No. 1 Other Maintenance and Operating Expenses 50299990 CNPH Public Bidding 4-Apr-23 25-Apr-23 30-Apr-23 1-May-23 Regular Ager 2,000,000.00 2,000,000.00 Supplemental Budget No. 1	l l		E0202070		Public Ridding	4-Apr 22	25_Apr 22	30-Anr 22	1-Mov 22	Pogular Agar	2 000 000 00	2 000 000 00		Supplemental Budget No. 1
Other Maintenance and Operating Expenses 5029990 CNPH Public Bidding 4-Apr-23 25-Apr-23 30-Apr-23 1-May-23 Regular Ager 2,000,000.00 2,000,000.00 Supplemental Budget No. 1		,			•	-	1	· ·						
		ivieuicai, Dentai and Laboratory Supplies Expenses	ე∪∠∪ <u>კ</u> ∪გე	CINPH	Fubilic Bidding	4-Apr-23	25-Apr-23	30-Apr-23	i-ivlay-∠3	Regular Ager	10,000,000.00	10,000,000.00		эирріеттептат виддет No. 1
Other Supplies and Materials Expenses 50203990 CNPH Public Bidding 4-Apr-23 25-Apr-23 30-Apr-23 1-May-23 Regular Ager 1.000.000.00 1.000.000 00 Supplemental Budget No. 1		Other Maintenance and Operating Expenses	50299990	CNPH	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	2,000,000.00	2,000,000.00		Supplemental Budget No. 1
The second secon		Other Supplies and Materials Expenses	50203990	CNPH	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	1,000,000.00	1,000,000.00		Supplemental Budget No. 1

Code (PAP)	Procurement Program/Project	Object PMO/	Mode of Procurement	Schedule for Each Procurement Activity		Source of	Estim	hP)	Remarks			
		Code End-			Submission/O		Contract	Funds	Total	MOOE	CO	(brief description of Program/Activity/ Project)
		User		/Posting of IB/REI	pening of Bids	Award	Signing					Program/Activity/ Project)
	Medical Equipment	10705110 CNPH	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	1,741,600.00		1,741,600.00	Supplemental Budget No. 1
	Medical Equipment	10705110 CNPH	-	0-Jan-00	0-Jan-00	0-Jan-00	0-Jan-00	Regular Ager	2,200,000.00		2,200,000.00	Transfer of Fund
4410-1-01-013- 001-003	B. FIELD HEALTH SERVICES								-			
4410-1-01-013-001-000	General Administrative Support	j '							-			ı
	Office Supplies Expenses	50203010 PHO-Field	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	150,000.00	150,000.00		ĺ
	Other Supplies and Materials Expenses	50203990 PHO-Field	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	20,000.00	20,000.00		İ
	Motor Vehicles	10706110						Regular Ager	1,200,000.00		1,200,000.00	Continuing 2022
4410-1-01-013-001-003- 002-99	WHSMP	PHO-Field							-			i
	Representation Expenses	50299030 PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	5,250.00	5,250.00		i
4410-1-01-013-001-003- 006-99	BHW	PHO-Field							-			İ
	Representation Expenses	50299030 PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	7,000.00	7,000.00		İ
4410-1-01-013-001-003- 007-99	ORAL HEALTH	PHO-Field							-			i
	Medical, Dental and Laboratory Supplies Expenses	50203080 PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	173,950.00	173,950.00		İ
	HOSPITAL SERVICES PROGRAM OF LABO											İ
001 4420-1-01-013-001-002	DISTRICT HOSPITAL								-			i
	Medical Services	l							-			İ
4420-1-01-013-001-004	Drugs and Medicine Expenses Hospital Operations and Patient Support	50203070 LDH	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	1,079,327.00	1,079,327.00		i
	Service (HOPSS)	LDH							_			İ
Smoking Cessation	Office Supplies Expenses	50203010 LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Seq	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	100,000.00	100,000.00		Trust Fund
Program	Fuel, Oil and Lubricants Expenses	50203090 LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	225,000.00	225,000.00		1
	Other Supplies and Materials Expenses	50203990 LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Seq		N/A	9-Jan-23	10-Jan-23	Regular Ager	80,253.50	80,253.50		İ
	Repair and Maintenance - Machinery and Equipment	50213050 LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		N/A	9-Jan-23	10-Jan-23	Regular Ager	49,300.00	49,300.00		İ
	Information and Communication Technology Equipment	10705030 LDH	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	1,771,000.00		1,771,000.00	Continuing 2022
	Medical Equipment	10705110 LDH	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	18,122,000.00		18,122,000.00	Continuing 2022
	Furnitures and Fixtures	10707010 LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	314,000.00		314,000.00	Continuing 2022
4420-1-01-013-	HOSPITAL SERVICES PROGRAM OF											İ
002	CAPALONGA MEDICARE AND COMMUNITY											İ
4420-1-01-013-002-001	HOSPITAL								-			İ
4420-1-01-013-002-005	Medical Care Services								-			İ
	Administrative Support Services	CMCH							-			İ
9740 4 04 046	Training Expenses - SUSTAINABLE AGRICULTURE AND	50202010 CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	15,000.00	15,000.00		l
8710-1-01-016- 001	FISHERY DEVELOPMENT PROGRAM								-			İ
8710-1-01-016-001-001-	General Administrative and Support/											İ
	Support to Operations	·							-			İ
8710-1-01-016-001-002-	Representation Expenses	50299030 OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	80,800.00	80,800.00		İ
001-99	Rice Production Support Project	OPAg							-			İ
8710-1-01-016-001-002-	Training Expenses	50202010 OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	36,000.00	36,000.00		İ
002-99	Corn Production Support Project	OPAg							-			İ
0740 4 04 040 004 000	Representation Expenses	50299030 OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	10,000.00	10,000.00		İ
8710-1-01-016-001-003- 001-99	Vegetable Production Support Project	OPAg							-			İ
	Training Expenses	50202010 OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		N/A	11-Apr-23	12-Apr-23	Regular Ager	39,000.00	39,000.00		Г
	Other Supplies and Materials Expenses	50203990 OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	100,000.00	100,000.00		I
	Pili, Cacao and Coffee Production Support	OBA										İ
	Project Training Expenses	OPAg 50202010 OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	19,800.00	19,800.00		I
8710-1-01-016-001-008-	Regulatory and Aquaculture Fisheries	30202010 OFA9	rregonated Frocurement - Small value Frocurement (Sec. 53.9)	Z-Jd11-Z3	IN/A	3-0d11-23	10-Jan-23	Negulai Agei	19,000.00	15,000.00		l
001-99	Support Services	OPAg							-			l
	Agricultural and Marine Supplies Expenses	50203100 OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	537,050.00	537,050.00		
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Code (PAP)	Procurement Program/Project	•	PMO/	Mode of Procurement	Sche	dule for Each F	rocurement A	Activity	Source of		nated Budget (F		Remarks
		Code	End- User		Advertisement /Posting of IB/REI	Submission/O pening of Bids		Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Activity/ Project)
710-1-01-016-001-010-	Operation of Farm Equipment Pool		OPAg							-			
	Repair and Maintenance - Machinery and Equipment	50213050	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	316,176.00	316,176.00		
710-1-01-016-001-012- 02-99	Support to Women's Organization		OPAg							-			
740 4 04 046 004 042	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9) 4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	25,000.00	25,000.00		
710-1-01-016-001-012- 03-099	Support to Farm Youth Organization		OPAg							-			
710-1-01-016-001-012- 04-099	Representation Expenses Cooperative Development Support Services	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9) 4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	10,000.00	10,000.00		
			OPAg							-			
	Training Expenses	50202010	-	Negotiated Procurement - Small Value Procurement (Sec. 53.9	1	N/A	11-Apr-23	12-Apr-23	Regular Ager	6,000.00	6,000.00		
	Training Expenses	50202010		Negotiated Procurement - Small Value Procurement (Sec. 53.9	1	N/A	11-Apr-23	12-Apr-23	Regular Ager	10,000.00	10,000.00		
3720-1-01-017-	Prizes PROVINCIAL LIVESTOCK INDUSTRY	50206020	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	120,000.00	120,000.00		
001 720-1-01-017-001-001	DEVELOPMENT PROGRAM General Administrative Support									-			
	Office Supplies Expenses	50203010	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	42,500.00	42,500.00		
	Repair and Maintenance-Transportation Equipment	50213060		Negotiated Procurement - Small Value Procurement (Sec. 53.9		N/A	9-Jan-23	10-Jan-23	Regular Ager	34,011.00	34,011.00		
720-1-01-017-001-004	Artificial		ProVet	,	1					· <u>-</u>	•		
	Breeding Stocks	10810010		Negotiated Procurement - Small Value Procurement (Sec. 53.9	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	47,500.00		47.500.00	Contnuing 2022
	Motor Vehicles	10706110		Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	89,500.00			Contnuing 2022
720-1-01-017-001-005	SOW Weaner		ProVet							· <u>-</u>			
	Agricultural and Marine Supplies Expenses	50203100		Negotiated Procurement - Small Value Procurement (Sec. 53.9	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	81,299.52	81,299.52		
	Repair and Maintenance - Buildings and Other Structures	50213040		Negotiated Procurement - Small Value Procurement (Sec. 53.9	1	N/A	11-Apr-23	12-Apr-23	Regular Ager	300,000.00	300,000.00		
720-1-01-017-001-006	Ruminant		ProVet	,	1		·			· <u>-</u>			
	Repair and Maintenance - Buildings and Other Structures	50213040		Negotiated Procurement - Small Value Procurement (Sec. 53.9	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	22,557.60	22,557.60		
720-1-01-017-001-007-	Training		ProVet		1						,		
9	Representation Expenses	50299030		Negotiated Procurement - Small Value Procurement (Sec. 53.9	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	48,600.00	48,600.00		
720-1-01-017-001-007-	Promotion		ProVet		1					-	,		
01-99	Representation Expenses	50299030		Negotiated Procurement - Small Value Procurement (Sec. 53.9	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	39,000.00	39,000.00		
720-1-01-017-001-007-	Dairy		ProVet		1					-	,		
02-99	Breeding Stocks	10810010		Negotiated Procurement - Small Value Procurement (Sec. 53.9	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	150,000.00		150.000.00	Continuing 2022
720-1-01-017-001-007-	Animal Dispersal		ProVet		1			1000000		-		100,000	
02-99	Animal/Zoological Supplies Expenses	50203040		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	100,000.00	100,000.00		
	Fuel, Oil and Lubricants Expenses	50203090		Negotiated Procurement - Small Value Procurement (Sec. 53.9		N/A	9-Jan-23	10-Jan-23	Regular Ager	70,000.00	70,000.00		
	Repair and Maintenance-Transportation Equipment	50213060		Negotiated Procurement - Small Value Procurement (Sec. 53.9		N/A	9-Jan-23	10-Jan-23	Regular Ager	60,000.00	60,000.00		
	Breeding Stocks	10810010		Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	10,000,000.00	,	10,000,000.00	S PPMPP
720-1-01-017-001-007- 02-99	Broiler		ProVet							-		,	
0 <u>2</u> -33	Repair and Maintenance - Buildings and Other Structures	50213040		Negotiated Procurement - Small Value Procurement (Sec. 53.9	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	150,000.00	150,000.00		Transfer from agri suppli
720-1-01-017-001-007-	African Swine Fever	112.0010	ProVet	133.1.3.7.2.1.2.2.2.2	1		2 23 20	34 25	1232.017.901		123,000.00		
02-99	Other Supplies and Materials Expenses	50203990		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	85,975.00	85,975.00		
8750-1-01-008-		0020000		Onopping Oramai y// rogular Omoc Cappinos a Equipmon (Con	2 0020		0 0011 20	10 04.1.20	r togalai 7 igol	33,010.33	55,515.55		
001	INFRASTRUCTURE MANAGEMENT PROGRAM									-			
	Planning, Designing and Programming												
	Other Supplies and Materials Expenses	50203990	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	93,861.00	93,861.00		
	Technical and Scientific Equipment	10705140		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec		N/A	9-Jan-23	10-Jan-23	Regular Ager	618,750.00		618,750.00	
	Construction & Maintenance												
	Fuel, Oil and Lubricants Expenses	50203090	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	475,000.00	475,000.00		
	Repair and Maintenance - Infrastructure Assets		PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	2-Jan-23	N/A	9-Jan-23	10-Jan-23		-			
750-1-01-008-001-003- 101	>Angas - Manguisoc Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	246,300.00	246,300.00		

Code (PAP)	Procurement Program/Project	Object	PMO/	Mode of Procurement	Sch	edule for Each Pr	rocurement	Activity	Source of	Estim	ated Budget (P	PhP)	Remarks
		Code	End- User		Advertisement Posting of IB/REI	Submission/O pening of Bids		Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/ Project)
8750-1-01-008-001-003- 003	>Jct. San Felipe - Patag Road	50213030	PEO		3-Oct-23		10-Oct-23	11-Oct-23	Regular Ager	64,138.00	64,138.00		
003	Equipment Pool									,	,		
	Repair and Maintenance-Transportation Equipment	50213060	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	184,096.00	184,096.00		
1020-1-01-002- 001	LEGISLATIVE PROGRAM			, ,						-	·		
1021-1-01-002- 001-1016-1-01- 002-001-001	General Administrative Support/Support to Operations: office of the Vice Governor									-			
	Fuel, Oil and Lubricants Expenses	50203090	SP-VG	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	500,000.00	500,000.00		
	Office Equipment	10705020	SP-VG	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	15,500.00		15,500.00	Supplemental Budget No. 1
1020-1-01-003- 001	Legislative Program (Office of the Members of the Sangguniang Panlalawigan									-			
	Furnitures and Fixtures	10707010	SP-M	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	46,480.50		46,480.50	
1020-1-01-004- 001-001	General Administrative Support/Support to Operations: (Office of the Secretary to the Sangguniang Panlalawigan									-			
	Office Supplies Expenses	50203010	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	125,436.00	125,436.00		
	Office Equipment	10705020	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	231,000.00		231,000.00	
	Information and Communication Technology Equipment	10705030	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	90,003.10		90,003.10	
	COA												
9940-1-03-004- 001	Information and Communication Technology Equipment DISASTER RISK REDUCTION AND MANAGEMENT/ CLIMATE CHANGE ADAPTATION PROGRAM	10705030	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	0-Jan-00	0-Jan-00	0-Jan-00	0-Jan-00	Regular Ager	190,000.00		190,000.00	Continuing 2022
9940-1-01-016- 001-002-002	Integrated Coastal Resource Management Project (ICRMP)		PDRRMO							-		300,000.00	Continuing 2022
9940-1-01-016- 001-002-003	Mangrove Aquasilviculture and Reforestation Project		PDRRMO							-	20.000		
	Repair and Maintenance - Infrastructure Assets	50213030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	80,000.00	80,000.00		
9940-1-01-008- 001-002-007	Construction/ Repair/ Provision of Disaster Risk Reduction Projects		PDRRMO							-			
9940-1-03-004-001-	Purchase of 9 units Emergency Transport Vehicle/Rescue Vehicle	10706110	PDRRMO	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	10,000,000.00		10,000,000.00	Transfer of Fund
9940-1-01-010-													
001-003-001	Change Adaptation and Mitigation		PDRRMO							-	270 000 00		
	Office Supplies Expenses			Shopping - Ordinary/Regular Office Supplies & Equipment (Sec		N/A	9-Jan-23	10-Jan-23	Regular Ager	270,000.00	270,000.00		
0040 4 02 004	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	49,908.00	49,908.00		
9940-1-03-004- 001-003-002- 99	Information Dissemination and Public Awareness		PDRRMO							-		400,000,00	
	Information and Communication Technology Equipment	10705030	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	100,000.00		100,000.00	
9940-1-03-004-	Site Identification/ Disaster Risk		2.44		2 3411 20		5 5411 20		. togalai / igoi	. 55,000.00			
001-003-003	Assessment		PDRRMO							-			
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	50,000.00	50,000.00		
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	77,000.00	77,000.00		
	Information and Communication Technology Equipment	10705030	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	60,000.00		60,000.00	

Code (PAP)	Procurement Program/Project	Object	PMO/	Mode of Procurement	Sche	dule for Each F	Procurement A	Activity	Source of	Estir	nated Budget (F	PhP)	Remarks
		Code	End- User		Advertisement /Posting of IB/REI	Submission/O pening of Bids		Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Activity/ Project)
9940-1-03-004 001-003-005- 99	Training, Orientation and Knowledge Management on DRR/ CCA in all sectors		PDRRMO							-			
	Training Expenses	50202010	PDRRMO	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Agei	1,075,372.15	1,075,372.15		
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Agei	9,760.00	9,760.00		
	Other Maintenance and Operating Expenses	50299990	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Agei	97,660.00	97,660.00		
	Watercrafts	10706040	PDRRMO	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Age	200,000.00		200,000.00	
9940-1-01-014 001-003-006	Warehouse Management		PDRRMO							-			
	Welfare Goods Expenses	50203060	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Agei	791,600.00	791,600.00		
9940-1-03-004 001-004-001	c.1.1 Maintenance and Operation of PDRRM Operation Center and Camarines Norte Sanayang Pangkaligtasan		PDRRMO							_			
	Office Supplies Expenses	50203010	_	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Agei	7,100.00	7,100.00		
	Other Supplies and Materials Expenses			Shopping - Ordinary/Regular Office Supplies & Equipment (Sec		N/A	9-Jan-23	10-Jan-23	Regular Agei		177,085.00		
	Repair and Maintenance-Transportation Equipment			Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Agei	1	127,425.00		
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Age		415,000.00		
	Office Equipment	10705020	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Agei	150,000.00		150,000.00	
	Information and Communication Technology Equipment	10705030	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Agei	200,000.00		200,000.00	
	Watercrafts	10706040	PDRRMO	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Age	950,000.00		950,000.00	
	Furnitures and Fixtures	10707010	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Agei	100,000.00		100,000.00	
	Other Property, Plant and Equipment	10799990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Age	80,000.00		80,000.00	
9940-1-03-004 001-005-001	Assessment (PDNA)		PDRRMO							-			
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Agei	10,000.00	10,000.00		
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Age	60,000.00	60,000.00		
9940-1-01-014 001-005-003	d.3 Provision of Humanitarian Assistance		PDRRMO							-			
	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Age	37,485.00	37,485.00		
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Age	72,500.00	72,500.00		
										234,312,027.49	156,693,932.39	77,618,095.10	

Prepared by: Reviewed by: Approved:

SIGNED

MARIE FRANCIS L CRISOSTOMO

BAC Secretariat Head

SIGNED
MERCEDES M. ALFUERTE
Provincial Budget Officer/BAC Chairperson

SIGNED RICARTE R.PADILLA Governor