

**(PROVINCIAL GOVERNMENT OF CAMARINES NORTE) 2nd Quarter Supplemental Procurement Plan for FY 2023**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)	
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>1010-1-01-001-001-001</b>	<b>EXECUTIVE GOVERNANCE PROGRAM</b>													
1010-1-01-001-001-001	Fuel, Oil and Lubricants Expenses	50203090	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	499,991.95	499,991.95	-		
1010-1-01-001-001-001	Rent Expenses	50299050	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	629,960.00	629,960.00	-		
<b>1010-1-01-001-001-001-001</b>	<b>SiguraDONG Serbisyo (SWAK)</b>									-				
1010-1-01-001-001-001-001	Drugs and Medicine Expenses	50203070	GO	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	2,936,000.00	2,936,000.00	-		Transfer
1010-1-01-001-001-001-001	Representation Expenses	50299030	GO	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	2,500,000.00	1,006,000.00	-		Medical Mission (Pampanga)
<b>1010-1-01-001-001-001-002</b>	<b>Poverty Alleviation Program</b>									-				
1010-1-01-001-001-001-002	Donations	50299080	Governor	Public Bidding	4-Jul-23	25-Jul-23	30-Jul-23	31-Jul-23	Regular Ager	1,687,700.00	1,687,700.00	-		
<b>1010-1-01-001-001-001-007</b>	<b>Operation and Implementation of the Provincial Peace and Order Council Programs/ Projects/ Activities</b>									-				
1010-1-01-001-001-001-007	Office Supplies Expenses	50203010	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	38,207.00	38,207.00	-		
<b>1010-1-01-001-001-001-009</b>	<b>Operation of Provincial Anti-Drug Abuse Council (PADAC)</b>									-				
1010-1-01-001-001-001-009	Office Supplies Expenses	50203010	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	93,573.00	93,573.00	-		
<b>3390-1-01-001-003</b>	<b>YOUTH DEVELOPMENT PROGRAM</b>									-				
3390-1-01-001-003	Representation Expenses	50299030	PYDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	123,600.00	123,600.00			
<b>3390-1-01-001-002</b>	<b>PROVINCIAL SPORTS DEVELOPMENT AND PHYSICAL FITNESS PROGRAM</b>									-				
3390-1-01-001-002	Other Maintenance and Operating Expenses	50299990	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	19,520.00	19,520.00			
<b>6510-1-01-001-001</b>	<b>HOUSING and COMMUNITY DEVELOPMENT PROGRAM</b>									-				
6510-1-01-001-001	Representation Expenses	50299030	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	230,250.00	230,250.00			
6510-1-01-001-001	Information and Communication Technology Equipment	10705030	PMT	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	45,000.00		45,000.00		
6510-1-01-001-001	Information and Communication Technology Equipment	10705030	PMT	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	100,000.00		100,000.00		
6510-1-01-001-001	Information and Communication Technology Equipment	10705030	PMT	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	180,000.00		180,000.00		
<b>8850-1-03-003-001</b>	<b>TOURISM PROMOTION AND DEVELOPMENT PROGRAM</b>									-				
<b>8850-1-03-003-001-001</b>	<b>General Admin and Support/ Support to Operations: Provincial Tourism Operations Office</b>									-				
8850-1-03-003-001-001	Advertising Expenses	50299010	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	74,250.00	74,250.00			
8850-1-03-003-001-001	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	76,700.00	76,700.00			
8850-1-03-003-001-001	Office Equipment	10705020	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	26,000.00		26,000.00		
8850-1-03-003-001-001	Furnitures and Fixtures	10707010	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	60,000.00		60,000.00		
<b>8850-1-03-003-001-002-001</b>	<b>Coastal and Mountain Clean-Up</b>									-				
8850-1-03-003-001-002-001	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	14,000.00	14,000.00			
<b>8850-1-03-003-001-002-010-99</b>	<b>Personality Development Training and Workshop</b>									-				
8850-1-03-003-001-002-010-99	Training Expenses	50202010	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	70,000.00	70,000.00			
<b>8850-1-03-003-001-002-011</b>	<b>Aggressive Tourism Promotions and Development</b>									-				
8850-1-03-003-001-002-011	Rent Expenses	50299050	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	100,000.00	100,000.00			
<b>8850-1-03-003-001-003</b>	<b>&gt; Bantayog Festival</b>									-				



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies Expenses	50203010	LSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	22,000.00	22,000.00		
	Other Supplies and Materials Expenses	50203990	LSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	10,000.00	10,000.00		
	Representation Expenses	50299030	LSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	8,960.00	8,960.00		
<b>8730-1-02-002-001</b>	<b>ENVIRONMENTAL PROTECTION AND DEVELOPMENT PROGRAM</b>									-			
8000-1-02-002-001-007	<b>Provincial Ecological Solid Waste Management Program formerly (Ecological Solid Waste Management Initiative for the Province of Camarines Norte)</b>												
	Other Supplies and Materials Expenses	50203990	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	24,600.00	24,600.00		
	Buildings	10704010	MASCD	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	3,500,000.00		3,500,000.00	Continuing 2022
<b>1030-1-03-005-001</b>	<b>HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT PROGRAM</b>									-			
1030-1-03-005-001-001	<b>General Admin and Support/ Support to Operations: Office of the Provincial Human Resource and Management Officer</b>									-			
	Other Supplies and Materials Expenses	50203990	PHRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	144,356.00	144,356.00		
	<b>Conduct of in-service Training</b>		PHRMO							-			
	Training Expenses	50202010	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	40,500.00	40,500.00		
	<b>GAD Activity (Attendance to Gender Forum)</b>		PHRMO							-			
	Training Expenses	50202010	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	15,750.00	15,750.00		
<b>1040-1-01-010-001</b>	<b>PLANNING, MONITORING AND EVALUATION PROGRAM</b>									-			
1040-1-01-010-001-007	<b>Support to National Government Projects</b>									-			
	Office Supplies Expenses	50203010	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	9,910.00	9,910.00		
	<b>Project Monitoring and Evaluation</b>		PPDO							-			
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	14,000.00	14,000.00		
7990-1-01-010-001-001-99	<b>Support to the Operation of the Provincial Gender and Development (GAD) Focal Point Systems</b>		PPDO							-			
	Fuel, Oil and Lubricants Expenses	50203090	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	17,908.15	17,908.15		
1040-1-01-010-001-008	<b>Operation of PPDO Data Center and ICT Hub</b>		PPDO							-			
	Information and Communication Technology Equipment	10705030	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	80,600.00		80,600.00	
	<b>PBGS Capacity Development Fund</b>												
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	100,000.00	100,000.00		PBGS Trust Fund
1040-1-01-010-001-007-001	<b>Facilitation of the approval of Larap Integrated Development Project</b>												
	Fuel, Oil and Lubricants Expenses	50203090	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	117,000.00	117,000.00		SB No. 1
	Fuel, Oil and Lubricants Expenses	50203090	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	13,000.00	13,000.00		SB No. 1
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	100,000.00	100,000.00		SB No. 1
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	50,000.00	50,000.00		SB No. 1
	<b>Performance Based Grant system</b>												Trust Fund
	Office Supplies Expenses	50203010	GSO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	60,000.00	60,000.00		Trust Fund
	Rent Expenses	50299050	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	152,250.00	152,250.00		Trust Fund
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	45,000.00	45,000.00		Trust Fund
<b>1060-1-01-015-001</b>	<b>GENERAL SERVICES PROGRAM</b>									-			
	Office Supplies Expenses	50203010	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	15,250.00	15,250.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies and Materials Expenses	50203990	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	88,030.00	88,030.00		
	Repair and Maintenance - Infrastructure Assets	50213030	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	103,456.25	103,456.25		
	Repair and Maintenance - Buildings and Other Structures	50213040	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	813,018.92	813,018.92		
	Information and Communication Technology Equipment	10705030	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	273,000.00		273,000.00	
	Power Supply Systems	10703050	GSO	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	800,000.00		800,000.00	Continuing
	Power Supply Systems	10703050	GSO	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	2,500,000.00		2,500,000.00	Continuing (SB4)
	Power Supply Systems	10703050	GSO	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	3,500,000.00		3,500,000.00	Continuing (SB4)
	Buildings	10704010	GSO	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	273,006.00		273,006.00	Continuing
	Other Structures	10704990	GSO	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	3,816,047.50		3,816,047.50	Continuing
	Office Equipment	10705020	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	211,150.00		211,150.00	Continuing
	Furnitures and Fixtures	10707010	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	21,890.00		21,890.00	Continuing
	Other Property, Plant and Equipment	10799990	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	88,490.00		88,490.00	Continuing
	Repair and Maintenance - Buildings and Other Structures	50213040	GSO	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	1,500,000.00	1,500,000.00		SB No. 1
	Other Property, Plant and Equipment	10799990	GSO	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	3,100,000.00		3,100,000.00	SB No. 1
	Motor Vehicles	10706110	GSO	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	2,276,127.00		2,276,127.00	SB No. 1
	Buildings	10704010	GSO	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	785,723.00		785,723.00	SB No. 1
	Other Structures	10704990	GSO	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	620,500.00		620,500.00	SB No. 1
	Other Structures	10704990	GSO	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	1,000,000.00		1,000,000.00	SB No. 1
	Other Structures	10704990	GSO	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	1,000,000.00		1,000,000.00	SB No. 1
	Other Structures	10704990	GSO	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	750,000.00		750,000.00	SB No. 1
	Furnitures and Fixtures	10707010	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	750,000.00		750,000.00	SB No. 1
<b>1070-1-01-009-001</b>	<b>BUDGET MANAGEMENT PROGRAM</b>									-			
	Information and Communication Technology Equipment	10705030	PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	185,000.00		185,000.00	Continuing
<b>1080-1-01-007-001</b>	<b>FINANCIAL ACCOUNTING AND REPORTING PROGRAM</b>									-			
	Information and Communication Technology Equipment	10705030	PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	200,000.00		200,000.00	Continuing
<b>1110-1-03-006-001</b>	<b>INTERNAL AUDIT SERVICES PROGRAM</b>									-			
	Repair and Maintenance - Machinery and Equipment	50213050	IAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	19,100.00	19,100.00		
<b>1090-1-01-005-001</b>	<b>TREASURY OPERATIONS PROGRAM</b>									-			
1090-1-01-005-001-001	<b>General Administrative Support</b>									-			
	Office Equipment	10705020	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	260,000.00		260,000.00	
	Buildings	10704010	PTO	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	600,000.00		600,000.00	
	Furnitures and Fixtures	10707010	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	80,000.00		80,000.00	Supplemental Budget No. 1
1090-1-01-005-001-002	<b>Revenue Generation Program</b>									-			
	Other Supplies and Materials Expenses	50203990	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	100,000.00	100,000.00		
<b>1100-1-01-006-001</b>	<b>APPRAISAL AND ASSESSMENT OF REAL PROPERTY PROGRAM</b>									-			
1110-1-01-006-001-001	<b>General Administrative Support</b>									-			
	Office Supplies Expenses	50203010	PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	73,386.00	73,386.00		
	Office Equipment	10705020	PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	150,000.00		150,000.00	
	Information and Communication Technology Equipment	10705030	PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	97,185.00		97,185.00	
1110-1-01-006-001-001	<b>Real Property Appraisal and Assessment for Taxation</b>		PAssO							-			
	Office Supplies Expenses	50203010	PAssO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	10,205.00	10,205.00		
<b>1130-1-01-011-001</b>	<b>LEGAL SERVICES PROGRAM</b>									-			
<b>7610-1-01-014-001</b>	<b>PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT PROGRAM</b>									-			

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)	
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
7610-1-01-014-001-001	<b>General Administrative and Support/Support to Operations</b>													
	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	20,000.00	20,000.00			
7610-1-01-014-001-003-99	<b>Operation of Bahay Pag-Asa</b>		PSWDO											
	Food Supplies Expenses	50203050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	59,916.50	59,916.50			
	Other Structures	10704990	PSWDO	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	77,697.00		77,697.00		Continuing 2022
7610-1-01-014-001-005	<b>Program for Older Persons</b>		PSWDO											
	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	14,500.00	14,500.00			
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	50,000.00	50,000.00			
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	50,000.00	50,000.00			
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	44,000.00	44,000.00			
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	150,000.00	150,000.00			
	Transportation and Delivery Expenses	50299040	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	150,000.00	150,000.00			
	Rent Expenses	50299050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	25,000.00	25,000.00			
	Donations	50299080	PSWDO	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	11,743,000.00	11,743,000.00			
	Donations	50299080	PSWDO	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	40,000,000.00	40,000,000.00			Supplemental Budget No. 1
	Other Maintenance and Operating Expenses	50299990	PSWDO	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	4,378,000.00	4,378,000.00			
	Information and Communication Technology Equipment	10705030	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	240,875.00		240,875.00		Continuing 2022
7610-1-01-014-001-006-99	<b>Program for Former Rebels</b>		PSWDO											
	Improvement of Halfway House for Former Rebels	10704990		Direct Contracting (Sec. 50)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	561,971.00		561,971.00		Continuing 2022
7610-1-01-014-001-007	<b>Sustainability of Child-Friendly Program/Support to the Child-Friendly Local Governance</b>		PSWDO											
7610-1-01-014-001-008-99	<b>Program for Persons with Disability</b>		PSWDO											
	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	960.00	960.00			
	Donations	50299080	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	811,000.00	811,000.00			
7610-1-01-014-001-009-99	<b>Support to Supplemental Feeding Program for Children 2 - 5 years old</b>		PSWDO											
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	59,750.00	59,750.00			
<b>4410-1-01-013-001</b>	<b>HEALTH SERVICES PROGRAM</b>													
4410-1-01-013-001-001	<b>Operation of the Provincial Health Office (PHO)</b>													
	Repair and Maintenance - Furniture and Fixtures	50213070	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	215,000.00	215,000.00			Supplemental PPMP
4410-1-01-013-001-002-001	<b>Hospital Operations and Patient Support Services (HOPSS)</b>													
	Repair and Maintenance-Transportation Equipment	50213060	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	95,760.20	95,760.20			
	Other Maintenance and Operating Expenses	50299990	CNPH	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	1,117,000.00	1,117,000.00			
4410-1-01-013-001-002-002	<b>Medical Ancillary Services</b>		CNPH											
	Food Supplies Expenses	50203050	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	299,294.00	299,294.00			
	Drugs and Medicine Expenses	50203070	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	719,612.00	719,612.00			
	Drugs and Medicine Expenses	50203070	CNPH	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	1,000,000.00	1,000,000.00			Trust Fund
	Drugs and Medicine Expenses	50203070	CNPH	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	1,000,000.00	1,000,000.00			Trust Fund
	Medical,Dental and Laboratory Supplies Expenses	50203080	CNPH	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	7,475,581.67	7,475,581.67			Supplemental Budget No. 1
4410-1-01-013-001-002-003	<b>Medical and Nursing Services</b>		CNPH											
	Medical,Dental and Laboratory Supplies Expenses	50203080	CNPH	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	7,475,581.67	7,475,581.67			Trust Fund
	Drugs and Medicine Expenses	50203070	CNPH	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	2,000,000.00	2,000,000.00			Supplemental Budget No. 1
	Medical,Dental and Laboratory Supplies Expenses	50203080	CNPH	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	16,000,000.00	16,000,000.00			Supplemental Budget No. 1
	Other Maintenance and Operating Expenses	50299990	CNPH	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	2,000,000.00	2,000,000.00			Supplemental Budget No. 1
	Other Supplies and Materials Expenses	50203990	CNPH	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	1,000,000.00	1,000,000.00			Supplemental Budget No. 1

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical Equipment	10705110	CNPH	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	1,741,600.00		1,741,600.00	Supplemental Budget No. 1
	Medical Equipment	10705110	CNPH		0-Jan-00	0-Jan-00	0-Jan-00	0-Jan-00	Regular Ager	2,200,000.00		2,200,000.00	Transfer of Fund
<b>4410-1-01-013-001-003</b>	<b>B. FIELD HEALTH SERVICES</b>									-			
4410-1-01-013-001-000	<b>General Administrative Support</b>									-			
	Office Supplies Expenses	50203010	PHO-Field	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	150,000.00	150,000.00		
	Other Supplies and Materials Expenses	50203990	PHO-Field	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	20,000.00	20,000.00		
	Motor Vehicles	10706110							Regular Ager	1,200,000.00		1,200,000.00	Continuing 2022
4410-1-01-013-001-003-002-99	<b>WHSMP</b>		PHO-Field							-			
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	5,250.00	5,250.00		
4410-1-01-013-001-003-006-99	<b>BHW</b>		PHO-Field							-			
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	7,000.00	7,000.00		
4410-1-01-013-001-003-007-99	<b>ORAL HEALTH</b>		PHO-Field							-			
	Medical,Dental and Laboratory Supplies Expenses	50203080	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	173,950.00	173,950.00		
<b>4420-1-01-013-001</b>	<b>HOSPITAL SERVICES PROGRAM OF LABO DISTRICT HOSPITAL</b>									-			
4420-1-01-013-001-002	<b>Medical Services</b>									-			
	Drugs and Medicine Expenses	50203070	LDH	Public Bidding	4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	1,079,327.00	1,079,327.00		
4420-1-01-013-001-004	<b>Hospital Operations and Patient Support Service (HOPSS)</b>		LDH							-			
Smoking Cessation Program	Office Supplies Expenses	50203010	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	100,000.00	100,000.00		Trust Fund
	Fuel, Oil and Lubricants Expenses	50203090	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	225,000.00	225,000.00		
	Other Supplies and Materials Expenses	50203990	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	80,253.50	80,253.50		
	Repair and Maintenance - Machinery and Equipment	50213050	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	49,300.00	49,300.00		
	Information and Communication Technology Equipment	10705030	LDH	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	1,771,000.00		1,771,000.00	Continuing 2022
	Medical Equipment	10705110	LDH	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	18,122,000.00		18,122,000.00	Continuing 2022
	Furnitures and Fixtures	10707010	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	314,000.00		314,000.00	Continuing 2022
<b>4420-1-01-013-002</b>	<b>HOSPITAL SERVICES PROGRAM OF CAPALONGA MEDICARE AND COMMUNITY HOSPITAL</b>									-			
4420-1-01-013-002-001	<b>Medical Care Services</b>									-			
4420-1-01-013-002-005	<b>Administrative Support Services</b>		CMCH							-			
	Training Expenses	50202010	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	15,000.00	15,000.00		
<b>8710-1-01-016-001</b>	<b>SUSTAINABLE AGRICULTURE AND FISHERY DEVELOPMENT PROGRAM</b>									-			
8710-1-01-016-001-001-001	<b>General Administrative and Support/ Support to Operations</b>									-			
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	80,800.00	80,800.00		
8710-1-01-016-001-002-001-99	<b>Rice Production Support Project</b>		OPAg							-			
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	36,000.00	36,000.00		
8710-1-01-016-001-002-002-99	<b>Corn Production Support Project</b>		OPAg							-			
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	10,000.00	10,000.00		
8710-1-01-016-001-003-001-99	<b>Vegetable Production Support Project</b>		OPAg							-			
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	39,000.00	39,000.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	100,000.00	100,000.00		
	<b>Pili, Cacao and Coffee Production Support Project</b>		OPAg							-			
8710-1-01-016-001-008-001-99	<b>Regulatory and Aquaculture Fisheries Support Services</b>	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	19,800.00	19,800.00		
	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	537,050.00	537,050.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8710-1-01-016-001-010-001	<b>Operation of Farm Equipment Pool</b>		OPAg							-			
	Repair and Maintenance - Machinery and Equipment	50213050	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	316,176.00	316,176.00		
8710-1-01-016-001-012-002-99	<b>Support to Women's Organization</b>		OPAg							-			
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	25,000.00	25,000.00		
8710-1-01-016-001-012-003-099	<b>Support to Farm Youth Organization</b>		OPAg							-			
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	10,000.00	10,000.00		
8710-1-01-016-001-012-004-099	<b>Cooperative Development Support Services</b>		OPAg							-			
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	6,000.00	6,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	10,000.00	10,000.00		
	Prizes	50206020	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	120,000.00	120,000.00		
<b>8720-1-01-017-001</b>	<b>PROVINCIAL LIVESTOCK INDUSTRY DEVELOPMENT PROGRAM</b>									-			
8720-1-01-017-001-001	<b>General Administrative Support</b>									-			
8720-1-01-017-001-004	Office Supplies Expenses	50203010	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	42,500.00	42,500.00		
	Repair and Maintenance-Transportation Equipment	50213060	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	34,011.00	34,011.00		
8720-1-01-017-001-005	<b>Artificial</b>		ProVet							-			
	Breeding Stocks	10810010	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	47,500.00		47,500.00	Contnuing 2022
8720-1-01-017-001-005	Motor Vehicles	10706110	ProVet	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	89,500.00		89,500.00	Contnuing 2022
	<b>SOW Weaner</b>		ProVet							-			
8720-1-01-017-001-006	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	81,299.52	81,299.52		
	Repair and Maintenance - Buildings and Other Structures	50213040	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	300,000.00	300,000.00		
8720-1-01-017-001-006	<b>Ruminant</b>		ProVet							-			
	Repair and Maintenance - Buildings and Other Structures	50213040	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	22,557.60	22,557.60		
8720-1-01-017-001-007-99	<b>Training</b>		ProVet							-			
	Representation Expenses	50299030	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	48,600.00	48,600.00		
8720-1-01-017-001-007-001-99	<b>Promotion</b>		ProVet							-			
	Representation Expenses	50299030	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	39,000.00	39,000.00		
8720-1-01-017-001-007-002-99	<b>Dairy</b>		ProVet							-			
	Breeding Stocks	10810010	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	150,000.00		150,000.00	Continuing 2022
8720-1-01-017-001-007-002-99	<b>Animal Dispersal</b>		ProVet							-			
	Animal/Zoological Supplies Expenses	50203040	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	100,000.00	100,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	70,000.00	70,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	60,000.00	60,000.00		
	Breeding Stocks	10810010	ProVet	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	10,000,000.00		10,000,000.00	S PPMPP
8720-1-01-017-001-007-002-99	<b>Broiler</b>		ProVet							-			
	Repair and Maintenance - Buildings and Other Structures	50213040	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	150,000.00	150,000.00		Transfer from agri suppli
8720-1-01-017-001-007-002-99	<b>African Swine Fever</b>		ProVet							-			
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	85,975.00	85,975.00		
<b>8750-1-01-008-001</b>	<b>ARCHITECTURE/ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM</b>									-			
8750-1-01-008-001-003-001	<b>Planning, Designing and Programming</b>												
	Other Supplies and Materials Expenses	50203990	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	93,861.00	93,861.00		
	Technical and Scientific Equipment	10705140	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	618,750.00		618,750.00	
	<b>Construction &amp; Maintenance</b>												
	Fuel, Oil and Lubricants Expenses	50203090	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	475,000.00	475,000.00		
8750-1-01-008-001-003-001	<b>Repair and Maintenance - Infrastructure Assets</b>		PEO							-			
	>Angas - Manguisoc Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	246,300.00	246,300.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)	
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
8750-1-01-008-001-003-003	>Jct. San Felipe - Patag Road	50213030	PEO			3-Oct-23		10-Oct-23	11-Oct-23	Regular Ager	64,138.00	64,138.00		
	<b>Equipment Pool</b>													
	Repair and Maintenance-Transportation Equipment	50213060	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	184,096.00	184,096.00		
<b>1020-1-01-002-001</b>	<b>LEGISLATIVE PROGRAM</b>										-			
<b>1021-1-01-002-001-1016-1-01-002-001-001</b>	<b>General Administrative Support/Support to Operations: office of the Vice Governor</b>										-			
	Fuel, Oil and Lubricants Expenses	50203090	SP-VG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		4-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	500,000.00	500,000.00		
	Office Equipment	10705020	SP-VG	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)		2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	15,500.00		15,500.00	Supplemental Budget No. 1
<b>1020-1-01-003-001</b>	<b>Legislative Program (Office of the Members of the Sangguniang Panlalawigan)</b>										-			
	Furnitures and Fixtures	10707010	SP-M	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)		2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	46,480.50		46,480.50	
<b>1020-1-01-004-001-001</b>	<b>General Administrative Support/Support to Operations: (Office of the Secretary to the Sangguniang Panlalawigan)</b>										-			
	Office Supplies Expenses	50203010	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)		2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	125,436.00	125,436.00		
	Office Equipment	10705020	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)		2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	231,000.00		231,000.00	
	Information and Communication Technology Equipment	10705030	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)		2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	90,003.10		90,003.10	
	<b>COA</b>													
	Information and Communication Technology Equipment	10705030	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)		0-Jan-00	0-Jan-00	0-Jan-00	0-Jan-00	Regular Ager	190,000.00		190,000.00	Continuing 2022
<b>9940-1-03-004-001</b>	<b>DISASTER RISK REDUCTION AND MANAGEMENT/ CLIMATE CHANGE ADAPTATION PROGRAM</b>										-			
9940-1-01-016-001-002-002	<b>Integrated Coastal Resource Management Project (ICRMP)</b>		PDRRMO								-		300,000.00	Continuing 2022
9940-1-01-016-001-002-003	<b>Mangrove Aquasilviculture and Reforestation Project</b>		PDRRMO								-			
	Repair and Maintenance - Infrastructure Assets	50213030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	80,000.00	80,000.00		
9940-1-01-008-001-002-007	<b>Construction/ Repair/ Provision of Disaster Risk Reduction Projects</b>		PDRRMO								-			
9940-1-03-004-001	Purchase of 9 units Emergency Transport Vehicle/Rescue Vehicle	10706110	PDRRMO	Public Bidding		4-Apr-23	25-Apr-23	30-Apr-23	1-May-23	Regular Ager	10,000,000.00		10,000,000.00	Transfer of Fund
<b>9940-1-01-010-001-003-001</b>	<b>Disaster Risk Reduction and Climate Change Adaptation and Mitigation</b>		PDRRMO								-			
	Office Supplies Expenses	50203010	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)		2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	270,000.00	270,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	49,908.00	49,908.00		
<b>9940-1-03-004-001-003-002-99</b>	<b>Information Dissemination and Public Awareness</b>		PDRRMO								-			
	Information and Communication Technology Equipment	10705030	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)		2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	100,000.00		100,000.00	
<b>9940-1-03-004-001-003-003</b>	<b>Site Identification/ Disaster Risk Assessment</b>		PDRRMO								-			
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)		2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	50,000.00	50,000.00		
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	77,000.00	77,000.00		
	Information and Communication Technology Equipment	10705030	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)		2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	60,000.00		60,000.00	



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9940-1-03-004-001-003-005-99	<b>Training, Orientation and Knowledge Management on DRR/ CCA in all sectors</b>		PDRRMO							-			
	Training Expenses	50202010	PDRRMO	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	1,075,372.15	1,075,372.15		
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	9,760.00	9,760.00		
	Other Maintenance and Operating Expenses	50299990	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	97,660.00	97,660.00		
	Watercrafts	10706040	PDRRMO	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	200,000.00		200,000.00	
9940-1-01-014-001-003-006	<b>Warehouse Management</b>		PDRRMO							-			
	Welfare Goods Expenses	50203060	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	791,600.00	791,600.00		
9940-1-03-004-001-004-001	<b>c.1.1 Maintenance and Operation of PDRRM Operation Center and Camarines Norte Sanayang Pangkaligtasan</b>		PDRRMO							-			
	Office Supplies Expenses	50203010	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	7,100.00	7,100.00		
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	177,085.00	177,085.00		
	Repair and Maintenance-Transportation Equipment	50213060	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	127,425.00	127,425.00		
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	415,000.00	415,000.00		
	Office Equipment	10705020	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	150,000.00		150,000.00	
	Information and Communication Technology Equipment	10705030	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	200,000.00		200,000.00	
	Watercrafts	10706040	PDRRMO	Public Bidding	2-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	950,000.00		950,000.00	
	Furnitures and Fixtures	10707010	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	100,000.00		100,000.00	
	Other Property, Plant and Equipment	10799990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	80,000.00		80,000.00	
9940-1-03-004-001-005-001	<b>d.1 Conduct of Post-Disaster Needs Assessment (PDNA)</b>		PDRRMO							-			
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	10,000.00	10,000.00		
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	60,000.00	60,000.00		
9940-1-01-014-001-005-003	<b>d.3 Provision of Humanitarian Assistance</b>		PDRRMO							-			
	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	37,485.00	37,485.00		
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	2-Jan-23	N/A	9-Jan-23	10-Jan-23	Regular Ager	72,500.00	72,500.00		
										<b>234,312,027.49</b>	<b>156,693,932.39</b>	<b>77,618,095.10</b>	

Prepared by:

Reviewed by:

Approved:

**SIGNED**  
**MARIE FRANCIS L CRISOSTOMO**  
BAC Secretariat Head

**SIGNED**  
**MERCEDES M. ALFUERTE**  
Provincial Budget Officer/BAC Chairperson

**SIGNED**  
**RICARTE R.PADILLA**  
Governor