

PROVINCIAL GOVERNMENT OF CAMARINES NORTE
SUPPLEMENTAL PROCUREMENT PLAN
2ND QUARTER, CY 2022
Summary by Office

	Department	Head of Department/Office	Total Cost
1	GOVERNOR'S OFFICE	EDGARDO A. TALLADO	33,817,174.00
2	PROVINCIAL HUMAN RESOURCE AND MANAGEMENT OFFICE	MAGDALENA B. TOLEDANA	200,000.00
3	PROVINCIAL BUDGET OFFICE	MERCEDES M. ALFUERTE	140,000.00
4	PROVINCIAL ACCOUNTANT'S OFFICE	IMELDA M. FLORES	70,000.00
5	PROVINCIAL VETERINARY OFFICE	DR. RONALDO U. DIEZMO	60,000.00
6	SANGGUNIANG PANLALAWIGAN	JOSEPH CHRISTOPHER M. PANOTES	1,270,000.00
7	PROVINCIAL ENGINEER'S OFFICE	ENGR. JOHN MARVIL S. TOBIAS	4,000,000.00
8	PROVINCIAL HEALTH OFFICE	DR. ARNEL E. FRANCISCO	28,137,092.00
9	PROVINCIAL PLANNING AND DEVELOPMENT OFFICE	ELENA B. AUSTRIA	305,680.00
10	PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	CYNTHIA R. DELA CRUZ	35,000.00
11	PUBLIC EMPLOYMENT SERVICES OFFICE	NIDA N. TOSOC	3,006,911.53
12	PROJECT MANAGEMENT COMMITTEE	ROLLIE CHRISTIAN M. BICALDO	1,483,708.00
	x-x-x-x-nothing follows-x-x-x-x-x		
	TOTAL		72,525,565.53

Prepared By:

SGD.

ENGR. ALMIRANTE A. ABAD

Prov'l. Agriculturist/Head, BAC Secretariat

Approved By:

SGD.

EDGARDO A. TALLADO

Governor

**SUPPLEMENTAL PROCUREMENT PLAN
2ND QUARTER, CY 2022**

Province: Camarines Norte

Plan Control No. 2022-02-01				Planned Amount				Page ___ of ___ pages					
Department / Office : Governor's Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Office Supplies Expenses				100,000.00				100,000.00				
2	Other Supplies and Materials Expenses				86,000.00				86,000.00				
3	Representation Expenses				180,000.00				180,000.00				
4	Other Maintenance and Operating Expenses				360,000.00				360,000.00				
5	Buildings				784,708.00				784,708.00				
6	Information and Communication Technology				240,000.00				240,000.00				
7	Furnitures and Fixtures				93,000.00				93,000.00				
8	Other Infrastructure Assets				6,973,466.00				6,973,466.00				
	POVERTY ALLEVIATION PROGRAM								-				
9	Donations				25,000,000.00				25,000,000.00				
	TOTAL				33,817,174.00		-		33,817,174.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.
EDGARDO A. TALLADO
Governor

SUPPLEMENTAL PROCUREMENT PLAN
2nd QUARTER, CY 2022

Province: Camarines Norte

Plan Control No. 2022-02-02					Planned Amount				Page ___ of ___ pages				
Department / Office : Provincial Human Resource Management Office					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	GENERAL ADMINISTRATIVE AND SUPPORT/SUPPORT TO OPERATIONS: PROVINCIAL HUMAN RESOURCE MANAGEMENT OFFICE												
1	Information and Communication Technology Equipment				100,000.00				100,000.00				
2	Furnitures and Fixtures				100,000.00				100,000.00				
TOTAL					200,000.00		-		200,000.00		-		-

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SGD.
MAGDALENA B. TOLEDANA
PHRM OFFICER

**SUPPLEMENTAL PROCUREMENT PLAN
2nd QUARTER, CY 2022**

Province: Camarines Norte

Plan Control No. 2022-02-04					Planned Amount				Page ____ of ____ pages				
Department / Office : Provincial Accountant's Office					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	GENERAL ADMINISTRATIVE AND SUPPORT/SUPPORT TO OPERATIONS: PROVINCIAL ACCOUNTANT'S OFFICE												
1	Office Equipment				70,000.00				70,000.00				
	TOTAL				70,000.00		-		70,000.00		-		-

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SGD.
IMELDA M. FLORES
Provincial Accountant

SUPPLEMENTAL PROCUREMENT PLAN
2nd QUARTER, CY 2022

Province: Camarines Norte

Table with columns: Plan Control No. 2022-02-05, Department / Office : Provincial Veterinary Office, Item No., Description, Unit Cost, Quantity (No., Description), Total Cost, Regular, Contingency, Total, Planned Amount, Distribution (1st Quarter, 2nd Quarter, 3rd Quarter, 4th Quarter), Date Submitted:.

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SGD.
RONALDO U. DIEZMO
Provincial Veterinarian

SUPPLEMENTAL PROCUREMENT PLAN
2nd QUARTER, CY 2022

Province: Camarines Norte

Plan Control No. 2022-02-07				Planned Amount					Page ___ of ___ pages				
Department / Office : Provincial Engineer's Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Construction of Barangay Road, Brgy. Caringo, Mercedes, Camarines Norte				2,000,000.00				2,000,000.00				
2	Construction/Completion of Muti-Purpose Building, Brgy. Mantagbac, Daet, Camarines Norte				2,000,000.00				2,000,000.00				
TOTAL					4,000,000.00		-		4,000,000.00			-	-

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SGD.
ENGR. JOHN MARVIL S. TOBIAS
Provincial Engineer

**SUPPLEMENTAL PROCUREMENT PLAN
2ND QUARTER, CY 2022**

Province: **Camarines Norte**

Plan Control No. 2022-02-08				Planned Amount						Page ____ of ____ pages			
Department / Office : Provincial Health Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Donations				2,607,062.00				2,607,062.00				
2	Furnitures and Fixtures				36,000.00				36,000.00				
3	Information and Communication Technology Equipment				321,200.00				321,200.00				
4	Medical Equipment				4,500,000.00				4,500,000.00				
5	Drugs and Medicines Expenses				14,386,534.00				14,386,534.00				
6	Medical, Dental & Laboratory Supplies Expenses				6,600,000.00				6,600,000.00				
7	Welfare Goods Expenses				700,000.00				700,000.00				
8	Office table & 3 Others				53,158.00				53,158.00				
9	Meals & Snacks				273,000.00				273,000.00				
10	Anti Rabies Serum (Equine) 200i.u/ml (1000i.u/5ml)				231,000.00				231,000.00				
11	Ballpen, Black, Ordinary & 3 Others				3,000.00				3,000.00				
12	Reproduction of Forms (Long and Colored)				1,033,200.00				1,033,200.00				
	TOTAL				28,137,092.00		-		28,137,092.00		-		-

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SGD.
DR. ARNEL E. FRANCISCO
Provincial Health Officer

**SUPPLEMENTAL PROCUREMENT PLAN
2ND QUARTER, CY 2022**

Province: Camarines Norte

Plan Control No. 2022-02-09				Planned Amount				Page ___ of ___ pages					
Department / Office : Provincial Planning and Development Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	GENERAL ADMINISTRATIVE AND SUPPORT/SUPPORT TO OPERATIONS: PROVINCIAL ACCOUNTANT'S OFFICE												
1	Information and Communication Technology Equipment				254,000.00				254,000.00				
	TRUST FUND												
1	Diesel				51,680.00				51,680.00				
	TOTAL				305,680.00		-		305,680.00		-		-

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SGD.
ELENA B. AUSTRIA
Prov'l. Planning & Dev't. Coordinator

**SUPPLEMENTAL PROCUREMENT PLAN
2ND QUARTER, CY 2022**

Province: Camarines Norte

Plan Control No. 2022-02-11				Planned Amount						Page ___ of ___ pages			
Department / Office : Public Employment Services Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	TRUST FUND												
1	Long Sleeve T-Shirt; Color Green with print				2,064,651.53				2,064,651.53				
2	Bucket Hat; Royal Blue 58cm x 9cm with adjustable chin strap and TUPAD Logo	80	10023	pc	801,840.00			10023	801,840.00				
3	Disposable Face Mask	70	2006	box	140,420.00			2006	140,420.00				
	TOTAL				3,006,911.53		-		3,006,911.53		-		-

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SGD.
NIDA NAVARRO-TOSOC
Acting PESO Manager

**SUPPLEMENTAL PROCUREMENT PLAN
2ND QUARTER, CY 2022**

Province: Camarines Norte

Plan Control No. 2022-02-12				Planned Amount				Page ___ of ___ pages					
Department / Office : Project Management Committee				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	BALAI Centennial Housing Program of the Provincial Government												
	MOOE												
1	Office Supplies				100,000.00			69,420.00		30,580.00			
2	Other Supplies				86,000.00			67,000.00		19,000.00			
3	Meals and Snacks for Meetings, Workshops, Conferences				180,000.00			100,000.00		40,000.00		40,000.00	
	CAPITAL OUTLAY												
4	>Office table with Drawers				48,000.00			48,000.00					
5	>Monoblock Chairs				5,000.00			5,000.00					
6	>Buildings (Renovation and Improvement of Office)				204,708.00			204,708.00					
7	>House Model				580,000.00			580,000.00					
8	>Desktop				90,000.00			90,000.00					
9	>Laptop				120,000.00			120,000.00					
10	>Printer				30,000.00			30,000.00					
11	>Filing Cabinet				30,000.00			30,000.00					
12	>Bulletin Board				10,000.00			10,000.00					
	TOTAL				1,483,708.00		-	1,354,128.00		89,580.00		40,000.00	

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SGD.
ROLLIE CHRISTIAN M. BICALDO
Project Manager