# PROVINCIAL GOVERNMENT OF CAMARINES NORTE SUPPLEMENTAL PROCUREMENT PLAN 2ND QUARTER, CY 2022 **Summary by Office**

	Department	Head of Department/Office	Total Cost
1	GOVERNOR'S OFFICE	EDGARDO A. TALLADO	33,817,174.00
2	PROVINCIAL HUMAN RESOURCE AND MANAGEMENT OFFICE	MAGDALENA B. TOLEDANA	200,000.00
3	PROVINCIAL BUDGET OFFICE	MERCEDES M. ALFUERTE	140,000.00
4	PROVINCIAL ACCOUNTANT'S OFFICE	IMELDA M. FLORES	70,000.00
5	PROVINCIAL VETERINARY OFFICE	DR. RONALDO U. DIEZMO	60,000.00
6	SANGGUNIANG PANLALAWIGAN	JOSEPH CHRISTOPHER M. PANOTES	1,270,000.00
7	PROVINCIAL ENGINEER'S OFFICE	ENGR. JOHN MARVIL S. TOBIAS	4,000,000.00
8	PROVINCIAL HEALTH OFFICE	DR. ARNEL E. FRANCISCO	28,137,092.00
9	PROVINCIAL PLANNING AND DEVELOPMENT OFFICE	ELENA B. AUSTRIA	305,680.00
10	PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	CYNTHIA R. DELA CRUZ	35,000.00
11	PUBLIC EMPLOYMENT SERVICES OFFICE	NIDA N. TOSOC	3,006,911.53
12	PROJECT MANAGEMENT COMMITTEE	ROLLIE CHRISTIAN M. BICALDO	1,483,708.00
	x-x-x-x-nothing follows-x-x-x-x		
	TOTAL		72,525,565.53

Prepared By:

Approved By:

SGD.

SGD.

**ENGR. ALMIRANTE A. ABAD** 

**EDGARDO A. TALLADO** Prov'l. Agriculturist/Head, BAC Secretariat Governor

Province: Camarines Norte

Plan Conti	rol No. 2022-02-01					Р	lanned Amount			Page	of pages		
Departme	nt / Office : Governor's Office				Regular		Contingency		Total	Date Sub	mitted:		
				Quantity					DISTRIB	UTION			
Item No.	Description	Unit Cost		Quantity	Total Cost		1st Quarter		2nd Quarter		3rd Quarter	4t	h Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
													I
1	Office Supplies Expenses				100,000.00				100,000.00				
2	Other Supplies and Materials Expenses				86,000.00				86,000.00				1
3	Representation Expenses				180,000.00				180,000.00				
4	Other Maintenance and Operating Expenses				360,000.00				360,000.00				
5	Buildings				784,708.00				784,708.00				
6	Information and Communication Technology				240,000.00				240,000.00				
7	Furnitures and Fixtures				93,000.00				93,000.00				
8	Other Infrastructure Assets				6,973,466.00				6,973,466.00				
	POVERTY ALLEVIATION PROGRAM								-				
9	Donations				25,000,000.00				25,000,000.00				
													I
	TOTAL				33,817,174.00		-		33,817,174.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

EDGARDO A. TALLADO

Governor

Province: Camarines Norte

	rol No. 2022-02-02					F	lanned Amount			Page	of pages		
Departmen	nt / Office : Provincial Human Resource Management Office				Regular		Contingency		Total	Date Sub	omitted:		
Item No.	Description	Unit Cost		Quantity	Total Cost		1st Quarter		DISTRIB 2nd Quarter	UTION	e Submitted: I O N 3rd Quarter	1 4	h Quarter
		C CCC.	No.	Description		Qty.	Amount	Qty.	Amount	Qty.	T .	Qty.	Amount
	GENERAL ADMINISTRATIVE AND SUPPORT/SUPPORT TO OPERATIONS: PROVINCIAL HUMAN RESOURCE												
	MANAGEMENT OFFICE Information and Communication Technology Equipment				100,000.00				100,000.00				<u> </u>
2	Furnitures and Fixtures				100,000.00				100,000.00				
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	TOTAL				200,000.00		-		200,000.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

MAGDALENA B. TOLEDANA
PHRM OFFICER

Province: Camarines Norte

Plan Contro	ol No. 2022-02-03					F	lanned Amount			Page	of pages		
Departmen	t / Office : Provincial Budget Office				Regular		Contingency		Total	Date Sul	omitted:		
Item No.	Description	Unit Cost		Quantity	Total Cost		1st Quarter		DISTRIB 2nd Quarter	UTION	3rd Quarter		th Quarter
	•		No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	GENERAL ADMINISTRATIVE AND SUPPORT/SUPPORT TO OPERATIONS: PROVINCIALBUDGET OFFICE												
1	Information and Communication Technology Equipment				140,000.00				140,000.00			1	
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	TOTAL				140,000.00				140,000.00			<del>                                     </del>	<u> </u>

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

**MERCEDES M. ALFUERTE** 

**Provincial Budget Officer** 

Province: Camarines Norte

Plan Contr	ol No. 2022-02-04					P	Planned Amount			Page	of pages		
Departmer	nt / Office : Provincial Accountant's Office				Regular		Contingency		Total	Date Sul	omitted:		
Item No.	Description	Unit Cost		Quantity	Total Cost		1st Quarter		DISTRIB 2nd Quarter	UTION	3rd Quarter	41	th Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	GENERAL ADMINISTRATIVE AND SUPPORT/SUPPORT TO OPERATIONS: PROVINCIAL ACCOUNTANT'S OFFICE												
1	Office Equipment				70,000.00				70,000.00				
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	TOTAL				70,000.00		_		70,000.00		_	+	_

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

IMELDA M. FLORES

Provincial Accountant

Province: Camarines Norte

Plan Conti	rol No. 2022-02-05					F	Planned Amount			Page	of pages		
Departme	nt / Office : Provincial Veterinary Office				Regular		Contingency			Date Sul	omitted:		
Item No.	Description	Unit Cost		Quantity	Total Cost		1st Quarter		DISTRIB 2nd Quarter	UTION		1 4	h Oversteen
nom no.	2008 i priori	01.11. 000t	No.	Description	Total Oost	Qty.	Amount	Qty.	Amount	Qty.	3rd Quarter Amount	Qty.	h Quarter Amount
	GENERAL ADMINISTRATIVE AND SUPPORT/SUPPORT TO OPERATIONS: PROVINCIAL ACCOUNTANT'S OFFICE												
1	Other Machinery and Equipment				25,000.00				25,000.00				
2	Other Property, Plant and Equipment				35,000.00				35,000.00				
												+	
												1	
	TOTAL				60,000.00		-		60,000.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

RONALDO U. DIEZMO

Provincial Veterinarian

Province: Camarines Norte

Plan Contr	rol No. 2022-02-06					P	lanned Amount			Page	of pages		
Departmer	nt / Office : Sangguniang Panlalawigan				Regular		Contingency		Total	Date Sub	mitted:		
Item No.	Description	Unit Cost		Quantity	Total Cost		1st Quarter		DISTRIB 2nd Quarter		3rd Quarter	41	h Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
													<u> </u>
1	Information and Communication Technology Equipment				70,000.00				70,000.00				1
2	Office Equipment				130,000.00				130,000.00				4
3	Representation Expenses				420,000.00				420,000.00				1
4	Repair and Maintenance-Transportation Equipment				300,000.00				300,000.00				
5	Office Supplies Expenses				150,000.00				150,000.00				
6	Other Supplies and Materials Expenses				50,000.00				50,000.00				
7	Advertising Expenses				150,000.00				150,000.00				
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	TOTAL				1,270,000.00				1,270,000.00				_

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

**JOSEPH CHRISTOPHER M. PANOTES** 

Acting Vice Governor

Province: Camarines Norte

	ol No. 2022-02-07				I					_			
rian Conti	01 NO. 2022-02-07					<u> </u>	Planned Amount	1		Page	of pages		
Departmer	nt / Office : Provincial Engineer's Office				Regular		Contingency		Total	Date Sub	mitted:		
				Quantity					DISTRIB	UTION			
Item No.	Description	Unit Cost		<b>,</b>	Total Cost		1st Quarter		2nd Quarter		3rd Quarter	41	h Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
													i
1	Construction of Barangay Road, Brgy. Caringo, Mercedes, Camarines Norte				2,000,000.00				2,000,000.00				
2	Construction/Completion of Muti-Purpose Building, Brgy. Mantagbac, Daet, Camarines Norte				2,000,000.00				2,000,000.00				
	TOTAL				4,000,000.00		-		4,000,000.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

**ENGR. JOHN MARVIL S. TOBIAS** 

**Provincial Engineer** 

Province: Camarines Norte

Plan Contr	rol No. 2022-02-08					P	lanned Amount			Page	of pages		
Departmei	nt / Office : Provincial Health Office				Regular		Contingency		Total	Date Sub	mitted:		
				Quantity					DISTRIB	UTION			
Item No.	Description	Unit Cost	_	•	Total Cost		1st Quarter		2nd Quarter		3rd Quarter		h Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Donations				2,607,062.00				2,607,062.00				
2	Furnitures and Fixtures				36,000.00				36,000.00				1
3	Information and Communication Technology Equipment				321,200.00				321,200.00				I
4	Medical Equipment				4,500,000.00				4,500,000.00				
5	Drugs and Medicines Expenses				14,386,534.00				14,386,534.00				
6	Medical, Dental & Laboratory Supplies Expenses				6,600,000.00				6,600,000.00				
7	Welfare Goods Expenses				700,000.00				700,000.00				
8	Office table & 3 Others				53,158.00				53,158.00				I
9	Meals & Snacks				273,000.00				273,000.00				I
10	Anti Rabies Serum (Equine) 200i.u/ml (1000i.u/5ml)				231,000.00				231,000.00				<u> </u>
11	Ballpen, Black, Ordinary & 3 Others				3,000.00				3,000.00				
12	Reproduction of Forms (Long and Colored)				1,033,200.00				1,033,200.00				
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	TOTAL				28,137,092.00		-		28,137,092.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

DR. ARNEL E. FRANCISCO

Provincial Health Officer

Province: Camarines Norte

Plan Contr	rol No. 2022-02-09					P	Planned Amount			Page	of pages		
Departmei	nt / Office : Provincial Planning and Development Office				Regular		Contingency		Total	Date Sul	omitted:		
Item No.	Description	Unit Cost		Quantity	Total Cost		1st Quarter		DISTRIB 2nd Quarter	UTION	3rd Quarter	41	h Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	GENERAL ADMINISTRATIVE AND SUPPORT/SUPPORT TO OPERATIONS: PROVINCIAL ACCOUNTANT'S OFFICE												
1	Information and Communication Technology Equipment				254,000.00				254,000.00				
	TRUST FUND												
1	Diesel				51,680.00				51,680.00				
								-				<u> </u>	
								+				-	
	TOTAL				305,680.00		-		305,680.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

**ELENA B. AUSTRIA** 

Prov'l. Planning & Dev't. Coordinator

Province: Camarines Norte

Plan Conti	rol No. 2022-02-10					F	Planned Amount			Page	of pages		
Departme	nt / Office : Provincial Social Welfare and Development Office				Regular		Contingency		Total	Date Sub	omitted:		
				Quantity				•	DISTRIB	UTION			
Item No.	Description	Unit Cost			Total Cost		1st Quarter		2nd Quarter		3rd Quarter	4t	h Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Other Supplies and Materials Expenses				35,000.00				35,000.00				
	TOTAL				35,000.00		-		35,000.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

CYNTHIA R. DELA CRUZ APSWDO/Acting PSWD OFFICER

Province: Camarines Norte

Plan Contr	ol No. 2022-02-11					Р	lanned Amount			Page	of pages		
Departmer	nt / Office : Public Employment Services Office				Regular	Ū	Contingency		Total	Date Sul	omitted:		
	B., (197)	11.27.0		Quantity	T. (10)		1.10	1	DISTRIB	UTION		1	
Item No.	Description	Unit Cost	No.	Description	Total Cost	Qty.	1st Quarter Amount	Qty.	2nd Quarter Amount	Qty.	3rd Quarter Amount	Qty.	h Quarter Amount
	TRUST FUND					Qty.				,-			
1	Long Sleeve T-Shirt; Color Green with print				2,064,651.53				2,064,651.53				
	Bucket Hat; Royal Blue 58cm x 9cm with adjustable chin strap and TUPAD Logo	80	10023	рс	801,840.00			10023	801,840.00				
	Disposable Face Mask	70	2006	box	140,420.00			2006	140,420.00				
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	TOTAL				3,006,911.53		_		3,006,911.53		_		_

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

NIDA NAVARRO-TOSOC

Acting PESO Manager

Province: Camarines Norte

Plan Control No. 2022-02-12					Planned Amount					Page of pages			
Department / Office : Project Management Committee					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	BALAI Centennial Housing Program of the Provincial Government												
	MOOE												
1	Office Supplies				100,000.00				69,420.00		30,580.00		
2	Other Supplies				86,000.00				67,000.00		19,000.00		
3	Meals and Snacks for Meetings, Workshops, Conferences				180,000.00				100,000.00		40,000.00		40,000.00
	CAPITAL OUTLAY												
4	>Office table with Drawers				48,000.00				48,000.00				
5	>Monoblock Chairs				5,000.00				5,000.00				
6	>Buildings (Renovation and Improvement of Office)				204,708.00				204,708.00				
7	>House Model				580,000.00				580,000.00				
8	>Desktop				90,000.00				90,000.00				
9	>Laptop				120,000.00				120,000.00				
10	>Printer				30,000.00				30,000.00				
11	>Filing Cabinet				30,000.00				30,000.00				
12	>Bulletin Board				10,000.00				10,000.00				
	TOTAL				1,483,708.00				1,354,128.00		89,580.00		40,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

ROLLIE CHRISTIAN M. BICALDO

Project Manager