

SUPPLEMENTAL PROCUREMENT PLAN
2nd QUARTER, CY 2021

Province: **Camarines Norte**

Plan Control No. 2020-02-01				Planned Amount				Page ___ of ___ pages					
Department / Office : Provincial Engineer's Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Construction of Barangay Road, Brgy. Lugui, Labo, CN				49,933,098.00				49,933,098.00				
2	Construction of Potable Water System, Brgy. Hamoraon, Mercedes, CN				1,998,829.34				1,998,829.34				
3	Completion of Covered Court, Brgy. Mahawan-hawan, Labo, CN				998,725.15				998,725.15				
4	Construction of Brgy. Bagacay, labo, CN				2,991,569.00				2,991,569.00				
5	Construction of Brgy. Gaboc, Mercedes, CN				1,995,962.00				1,995,962.00				
6	Construction of Brgy. Road, Brgy. Lag-on, Daet, CN				3,784,891.00				3,784,891.00				
7	Completion of Multi-Purpose Hall, Brgy. Matanlang, Labo, CN				1,498,003.00				1,498,003.00				
8	Construction of Slope Protection, Brgy. Awitan, Labo, CN				1,991,245.00				1,991,245.00				
9	Completion of of Multi-Purpose Hall, Brgy. Lag on, Daet, CN				997,745.00				997,745.00				
10	Construction of Camarines Norte Quarantine/Isolation Facility, LDH Compound, Labo, CN				9,998,127.02				9,998,127.02				
11	Rehab/Reconstruction of MP Bldg./Evacuation Center Provincewide				2,638,700.00				2,638,700.00				
12	Expansion of Hemodialysis Center, CNPH Compound Bagasbas Road, Daet, Camarines Norte				1,500,000.00				1,500,000.00				
13	Labor and Equipment Rental for 10,700 cu.m. River Desilting and 10,700 cu.m. Inland Disposal for River Desilting Barangay San Jose Talisay, Camarines Norte				9,997,916.00				9,997,916.00				
14	Procurement of Six (6) units Dump Truck 10cbm to 12cbm, Brand New & 14 others				119,020,000.00					119,020,000.00			
15	Purchase of Motor Vehicle				1,980,000.00					1,980,000.00			
16	River Desilting Project, Brgy. San Jose, Talisay, CN				10,000,000.00					10,000,000.00			
17	Rehabilitation of Multipurpose Hall, Brgy. Mabilo II, Labo, CN				1,500,000.00					1,500,000.00			
18	Construction of Multi-Purpose Building, Brgy. Cobangbang, Daet, Camarines Norte				1,500,000.00					1,500,000.00			
19	Construction of Honey Production and Processing Center/Building, MANIDE TRIBE: Brgy. Osmeña, Jose Panganiban				1,000,000.00					1,000,000.00			
20	Construction of Footbridge, Brgy. San Isidro, Capalonga, Camarines Norte				2,000,000.00					2,000,000.00			
21	Completion of Multi-Purpose Building, Brgy. Daguit, Labo, Camarines Norte				15,000,000.00					15,000,000.00			
22	Construction/Expansion of Multi-Purpose Building, Brgy. Fundado, Labo, Camarines Norte				3,000,000.00					3,000,000.00			
	x-x-x-NOTHING FOLLOWS-x-x-x												
	TOTAL				245,324,810.51				90,324,810.51			155,000,000.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD
ENGR. JOHN MARVIL S. TOBIAS
Provincial Engineer

SUPPLEMENTAL PROCUREMENT PLAN
2nd QUARTER, CY 2021

Province: Camarines Norte

Plan Control No. 2020-02-03				Planned Amount				Page ___ of ___ pages					
Department / Office : Provincial Health Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Supply and Delivery of Bio Cholesterol HDL Direct 2 x 60 + 2 x 20 ML & 25 others				2,449,831.00				2,449,831.00				
2	Supply and Delivery of Meals and Snacks				18,000.00				18,000.00				
3	Supply and Delivery of One (1) unit Multi-Purpose Vehicle, Brand New				1,300,000.00				1,300,000.00				
4	Purchase of Hemodialysis Treatment Package Dialyzer High Flux & 4others				972,600.00				972,600.00				
5	Procurement of Disposable Syringe Kit 200ml with J Tube 60" Coiled Line				70,000.00				70,000.00				
6	Purchase of Risperidone 2mg & 7 others				599,009.04				599,009.04				
7	Purchase of Shoe Cover, 100's & 4 others				990,000.00				990,000.00				
8	Purchase of Xray Film, 14x17, 100's				490,000.00				490,000.00				
9	Purchase of Disp. Syringe 1cc w/ needle & others				488,000.00				488,000.00				
10	Purchase of Instant 100CT Strip APAC & 1 other				274,400.00				274,400.00				
10	Purchase of Risperidone 2mg & others				599,009.04				599,009.04				
11	Purchase of Anti Rabies Serum 200iu /ml				105,000.00				105,000.00				
12	Purchase of Remdisivir 100mg/vial Lyophilized powder for infusion				375,000.00				375,000.00				
13	Purchase of Ipratropium + Salbutamol 500mcg + 25mg & 12 others				343,055.00				343,055.00				
14	Purchase of Instant 100CT Strip APAC & 1 other				274,400.00				274,400.00				
15	Purchase of Non-Ionic Contrast Media				280,000.00				280,000.00				
16	Purchase of Xray Film 14 x 17, 100's				490,000.00				490,000.00				
17	Purchase of Facemask, 50's and 13 others				884,250.00				884,250.00				
18	Procurement/Purchase of Air Purifiers, Heavy Duty				4,750,000.00				4,750,000.00				
19	Rehabilitation of Camarines Norte Provincial Hospital Building, Bagasbas Road, Daet, Camarines Norte				50,000,000.00				50,000,000.00				
20	Purchase of Medical, Dental and Laboratory Supplies for COVID Facility				4,678,590.19					4,678,590.19			
	x-x-x-NOTHING FOLLOWS-x-x-x												
	TOTAL				70,431,144.27				65,752,554.08			4,678,590.19	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.
DR. ARNEL E. FRANCISCO
PHO I/Acting Provincial Health Officer

SUPPLEMENTAL PROCUREMENT PLAN
2nd QUARTER, CY 2021

Province: Camarines Norte

Plan Control No. 2020-02-04				Planned Amount				Page ___ of ___ pages					
Department / Office : Labo District Hospital				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Rehabilitation/Improvement of Labo District Hospital Brgy. Talobatib, Labo, Camarines Norte				30,000,000.00				30,000,000.00				
	x-x-x-NOTHING FOLLOWS-x-x-x												
TOTAL					30,000,000.00		-		30,000,000.00		-		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.
DR. MARIA TERESA V. CORTES
MS III/ACTING COH

