FDPP Form 14b - Supplemental Procurement Plan or Procurement List, Summary

SUPPLEMENTAL PROCUREMENT PLAN 2ND QUARTER, CY 2021

Summary by Office

Department	Head of Department/Office	Total Cost
1 PROVINCIAL ENGINEER'S OFFICE	ENGR. JOHN MARVIL S. TOBIAS	245,324,810.51
2 PROVINCIAL DISASTER RISK	ANTONIO E. ESPAÑA	39,994,895.84
REDUCTION AND MANAGEMENT OFFICE		
3 PROVINCIAL HEALTH OFFICE	DR. ARNEL E. FRANCISCO	70,431,144.27
4 LABO DISTRICT HOSPITAL	DR. MARIA TERESA V. CORTES	30,000,000.00
5 CAPALONGA MEDICARE COMMUNITY	DR. JOSE VERNON A. BANAL	30,000,000.00
HOSPITAL 6 PUBLIC EMPLOYMENT SERVICE OFFICE	NIDA NAVARRO-TOSOC	1,543,459.72
		, ,
7 PROVINCIAL INFORMATION OFFICE	ATTY. DON H. CULVERA	7,000,000.00
8 PROVINCIAL YOUTH DEVELOPMENT OFFICE	GINO L. VILLAFRANCA	70,000.00
9 PROVINCIAL PLANNING AND	ELENA B. AUSTRIA	250,000.00
DEVELOPMENT OFFICE		
10 GENERAL SERVICES OFFICE	ENGR. EDEN F. BORJA	650,000.00
11 PROVINCIAL INTERNAL AUDIT SERVICE	MYRNA V. SENDON	145,000.00
		20.050.00
12 PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	CYNTHIA R. DELA CRUZ	39,250.00
13 PROVINCIAL VETERINARY OFFICE	DR. RONALDO U. DIEZMO	199,000.00
14 OPERATION OF BAC OFFICE	ATTY. DON H. CULVERA	79,000.00
x-x-x-x-nothing follows-x-x-x-x		
TOTAL		425,726,560.34

Prepared By:

Approved By:

SGD. ENGR. ALMIRANTE A. ABAD SGD.

EDGARDO A. TALLADO Governor

Prov'l. Agriculturist/Head, BAC Secretariat

SUPPLEMENTAL PROCUREMENT PLAN

2nd QUARTER, CY 2021

Departm							Planned Amount			Page of	pages		
	nent / Office : Provincial Engineer's Office				Regular	С	ontingency		Total	Date Submit	tted:		
			0	antity					DISTRIB	UTION			
em No.	Description	Unit Cost	QU	-	Total Cost		st Quarter	2	nd Quarter	3	rd Quarter	4th	Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Construction of Barangay Road, Brgy. Lugui, Labo, CN				49,933,098.00				49,933,098.00				
	Construction of Potable Water System, Brgy. Hamoraon, Mercedes, CN				1,998,829.34				1,998,829.34				
3	Completion of Covered Court, Brgy. Mahawan-hawan, Labo, CN				998,725.15				998,725.15				
4	Construction of Brgy. Bagacay, labo, CN				2,991,569.00				2,991,569.00				
5	Construction of Brgy. Gaboc, Mercedes, CN			1	1,995,962.00				1,995,962.00				
6	Construction of Brgy. Road, Brgy. Lag-on, Daet, CN				3,784,891.00				3,784,891.00				
	Completion of Multi-Purpose Hall, Brgy. Matanlang, Labo, CN				1,498,003.00				1,498,003.00				
8	Construction of Slope Protection, Brgy. Awitan, Labo, CN				1,991,245.00				1,991,245.00				
9	Completion of of Multi-Purpose Hall, Brgy. Lag on, Daet, CN				997,745.00				997,745.00				
10	Construction of Camarines Norte Quarantine/Isolation Facility, LDH Compound, Labo, CN				9,998,127.02				9,998,127.02				
	Rehab/Reconstruction of MP Bldg./Evacuation Center Provincewide				2,638,700.00				2,638,700.00				
	Expansion of Hemodialysis Center, CNPH Compound Bagasbas Road, Daet, Camarines Norte				1,500,000.00				1,500,000.00				
-	Labor and Equipment Rental for 10,700 cu.m. River Desilting and 10,700 cu.m. Inland Disposal for River Desilting Barangay San Jose Talisay, Camarines Norte				9,997,916.00				9,997,916.00				
14	Procurement of Six (6) units Dump Truck 10cbm to 12cbm, Brand New & 14 others				119,020,000.00						119,020,000.00		
15	Purchase of Motor Vehicle				1,980,000.00						1,980,000.00		
-	River Desilting Project, Brgy. San Jose, Talisay, CN				10,000,000.00						10,000,000.00		
17	Rehabilitation of Multipurpose Hall, Brgy. Mabilo II, Labo, CN				1,500,000.00						1,500,000.00		
18	Construction of Multi-Purpose Building, Brgy. Cobangbang, Daet, Camarines Norte				1,500,000.00						1,500,000.00		
19	Construction of Honey Production and Processing Center/Building, MANIDE TRIBE: Brgy. Osmeña, Jose Panganiban				1,000,000.00						1,000,000.00		
20	Construction of Footbridge, Brgy. San Isidro, Capalonga, Camarines Norte				2,000,000.00						2,000,000.00		
21	Completion of Multi-Purpose Building, Brgy. Daguit, Labo, Camarines Norte				15,000,000.00						15,000,000.00		
22	Construction/Expansion of Multi-Purpose Building, Brgy. Fundado, Labo, Camarines Norte				3,000,000.00						3,000,000.00		
	x-x-x-NOTHING FOLLOWS-x-x-x TOTAL				245,324,810.51				90,324,810.51		155,000,000.00		ļ

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD

ENGR. JOHN MARVIL S. TOBIAS

Provincial Engineer

SUPPLEMENTAL PROCUREMENT PLAN

2nd QUARTER, CY 2021

	ntrol No. 2020-02-02						Planned Amount			Page of			
)epartm	nent / Office : Provincial Disaster Risk Reduction Manag	ent Office			Regular	ù	ontingency		Total	Date Submit	ted:		
			Qu	antity					DISTRIB				
em No.	Description	Unit Cost			Total Cost		st Quarter		d Quarter		rd Quarter		Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amoun
	LDRRMF 2021												
1	Construction of Access Road Brgy. Lugui-Napaod- Benit, Labo, Camarines Norte				39,967,395.84				39,967,395.84				
	TRUST FUND												
2	Alcohol, Isopropyl, 3.2L & other				27,500.00				27,500.00	1		1	
	x-x-x-NOTHING FOLLOWS-x-x-x								· · · ·				
										<u> </u>		<u> </u>	
	TOTAL		1		39,994,895.84		-		39,994,895.84		-		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD. ANTONIO E. ESPAÑA PGDH-LDRRMO

SUPPLEMENTAL PROCUREMENT PLAN

2nd QUARTER, CY 2021

lan Co	ontrol No. 2020-02-03						Planned Amount			Page of	pages		
epartn	nent / Office : Provincial Health Office				Regular	Co	ntingency		Total	Date Submit	ted:		
			0	antity					DISTRIB	UTION			
em No.	Description	Unit Cost	Qu	antity	Total Cost	1:	st Quarter	2n	nd Quarter	3r	d Quarter	4th	Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Supply and Delivery of Bio Cholesterol HDL Direct 2 x 60 + 2 x 20 ML & 25 others				2,449,831.00				2,449,831.00				
2	Supply and Delivery of Meals and Snacks				18,000.00				18,000.00				
	Supply and Delivery of One (1) unit Multi-Purpose Vehicle, Brand New				1,300,000.00				1,300,000.00				
	Purchase of Hemodialysis Treatment Package Dialyzer High Flux & 4others				972,600.00				972,600.00				
5	Procurement of Disposable Syringe Kit 200ml with J Tube 60" Coiled Line				70,000.00				70,000.00				
6	Purchase of Risperidone 2mg & 7 others				599,009.04				599,009.04				
7	Purchase of Shoe Cover, 100's & 4 others				990,000.00				990,000.00				
8	Purchase of Xray Film, 14x17, 100's				490,000.00				490,000.00				
9	Purchase of Disp. Syringe 1cc w/ needle & others				488,000.00				488,000.00				
10	Purchase of Instant 100CT Strip APAC & 1 other				274,400.00				274,400.00				
10	Purchase of Risperidone 2mg & others				599,009.04				599,009.04				
11	Purchase of Anti Rabies Serum 200iu /ml				105,000.00				105,000.00				
12	Purchase of Remdisivir 100mg/vial Lyophilized powder for infusion				375,000.00				375,000.00				
13	Purchase of Ipratropium + Salbutamol 500mcg + 25mg & 12 others				343,055.00				343,055.00				
14	Purchase of Instant 100CT Strip APAC & 1 other				274,400.00				274,400.00				
15	Purchase of Non-Iconic Contrast Media				280,000.00				280,000.00				
16	Purchase of Xray Film 14 x 17, 100's				490,000.00				490,000.00				
17	Purchase of Facemask, 50's and 13 others				884,250.00				884,250.00				
18	Procurement/Purchase of Air Purifiers, Heavy Duty				4,750,000.00				4,750,000.00				
19	Rehabilitation of Camarines Norte Provincial Hospital Building, Bagasbas Road, Daet, Camarines Norte				50,000,000.00				50,000,000.00				
20	Purchase of Medical, Dental and Laboratory Supplies for COVID Facility				4,678,590.19						4,678,590.19		
	x-x-x-NOTHING FOLLOWS-x-x-x												
	TOTAL				70.431.144.27		-		65.752.554.08		4.678.590.19		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD. DR. ARNEL E. FRANCISCO PHO I/Acting Provincial Health Officer

SUPPLEMENTAL PROCUREMENT PLAN

2nd QUARTER, CY 2021

lan Co	ntrol No. 2020-02-04						Planned Amount			Page of	pages		
)epartn	nent / Office : Labo District Hospital				Regular	Co	ontingency		Total	Date Submit	ted:		
			Ous	antity					DISTRIB	UTION			
em No.	Description	Unit Cost	Qua	anaty	Total Cost	1	st Quarter	2n	nd Quarter	3	rd Quarter	4th	Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amoun
1	Rehabilitation/Improvement of Labo District Hospital								30,000,000.00				
	Brgy. Talobatib, Labo, Camarines Norte				30,000,000.00								
	x-x-x-NOTHING FOLLOWS-x-x-x												
								-					
								-					
	TOTAL				30,000,000.00		-		30,000,000.00		-		l

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD. DR. MARIA TERESA V. CORTES MS III/ACTING COH

SUPPLEMENTAL PROCUREMENT PLAN

2nd QUARTER, CY 2021

lan Co	ntrol No. 2020-02-05						Planned Amount			Page of	pages		
)epartm	ent / Office : Capalonga Medicare Community Hospital				Regular	C	ontingency		Total	Date Submit	ted:		
			Qua	antity			-		DISTRIB				
em No.	Description	Unit Cost			Total Cost		st Quarter		d Quarter		d Quarter		Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Construction/Expansion/Rehabilitation of Capalonga Medicare and Community Hospital Brgy. Catioan, Capalonga, Camarines Norte				30,000,000.00				30,000,000.00				
	x-x-x-NOTHING FOLLOWS-x-x-x												
	TOTAL				30,000,000.00		-	1	30,000,000.00	1	-		1

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD. DR. JOSE VERNON A. BANAL COH I/OIC-CMCH

SUPPLEMENTAL PROCUREMENT PLAN

2nd QUARTER, CY 2021

lan Co	ntrol No. 2020-02-06						Planned Amount			Page of	pages		
)epartn	nent / Office : Public Employment Service Office				Regular	C	ontingency		Total	Date Submit	ted:		
N	Description		Qua	antity	Tatal Cast		at Quantan		DISTRIB				
em No.	Description	Unit Cost	No.	Description	Total Cost	Qty.	st Quarter Amount	Qty.	nd Quarter Amount	Qty.	rd Quarter Amount	4th Qty.	Quarter Amoun
1	Purchase of Disposable Facemask (50pcs/box) 3ply	/ and Delivery of Long-Sleeve T-Shirt; Color with Print, Large &1 other and Materials for Repair and Maintenance of nery and Equipment	NU.	Description	180,500.00	હાપુ.	Amount	હાપ્ર.	180,500.00	હાપ્ર.	Amount	હાપુ.	Amour
2	Supply and Delivery of Long-Sleeve T-Shirt; Color Green with Print, Large &1 other				1,322,959.72				1,322,959.72				
3	Labor and Materials for Repair and Maintenance of Machinery and Equipment				40,000.00								
	x-x-x-NOTHING FOLLOWS-x-x-x												
													
													<u> </u>
	TOTAL		1		1,543,459.72		-		1,503,459.72		-		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD. NIDA NAVARRO-TOSOC Acting Provincial PESO Manager

SUPPLEMENTAL PROCUREMENT PLAN

2nd QUARTER, CY 2021

Plan Co	ontrol No. 2020-02-07						Planned Amount			Page of	pages		
Departr	nent / Office : Provincial Information Office				Regular	C	ontingency		Total	Date Submit	ted:		
			0	antity					DISTRIB	UTION			
em No	Description	Unit Cost	QU	antity	Total Cost	1	st Quarter	2r	nd Quarter	31	rd Quarter	4th	Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amoun
1	Purchase of Communication Equipment				7,000,000.00				7,000,000.00				
	x-x-x-NOTHING FOLLOWS-x-x-x												
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	TOTAL	1	1		7,000,000.00		-		7,000,000.00	1	-		1

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD. ATTY. DON H. CULVERA PLO/OIC-PIO

SUPPLEMENTAL PROCUREMENT PLAN

2nd QUARTER, CY 2021

Plan Co	ntrol No. 2020-02-08						Planned Amount			Page of	pages		
Departn	nent / Office : Provincial Youth Development Office				Regular	Co	ontingency		Total	Date Submit	ted:		
			0	antity					DISTRIB	UTION			
tem No	Description	Unit Cost	QU	antity	Total Cost	1	st Quarter	2n	d Quarter	31	rd Quarter	4th	Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
													<u> </u>
1	Purchase of Information and Communication Technology Equipment				70,000.00						70,000.00		
	x-x-x-NOTHING FOLLOWS-x-x-x												ĺ
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	TOTAL				70,000.00		-		-	1	70,000.00		1

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD. GINO L. VILLAFRANCA OIC-PYDO

SUPPLEMENTAL PROCUREMENT PLAN

2nd QUARTER, CY 2021

lan Co	ntrol No. 2020-02-09						Planned Amount			Page of	pages		
Departm	ent / Office : Provincial Planning and Development Off	fice			Regular	Co	ontingency		Total	Date Submit	tted:		
			Qu	antity					DISTRIE				
em No.	Description	Unit Cost		-	Total Cost		st Quarter		d Quarter		rd Quarter		Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amoun
	Purchase of Office Equipment				150,000.00						150,000.00		
2	Purchase of Information and Communication										100,000.00		1
	Technology Equipment for various development				400.000.00								
	programs/projects/activities				100,000.00								l
	x-x-x-NOTHING FOLLOWS-x-x-x												
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	TOTAL	1		1	250,000.00		-		-		250,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD. ELENA B. AUSTRIA Prov'l. Planning and Dev't. Coordinator

SUPPLEMENTAL PROCUREMENT PLAN 2nd QUARTER, CY 2021

Provinc	e: Camarines Norte												
Plan Co	ntrol No. 2020-02-10						Planned Amount			Page of	pages		
Departn	nent / Office : General Services Office				Regular	Co	ontingency		Total	Date Submit	ted:		
			0	antity					DISTRIB	UTION			
Item No	Description	Unit Cost	Qui	antity	Total Cost	1	st Quarter	2r	d Quarter	3	rd Quarter	4th	Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
													
1	Aircon 1 HP, window type, inverter (including installation)	35,000.00	8	units	280,000.00				280,000.00				
	Aircon 2 HP, window type, inverter (including installation)	55,000.00	2	units	110,000.00				110,000.00				
1	Cassette type, Aircon, 3 toner (including installation)	260,000.00	1	units	260,000.00				260,000.00				
	x-x-x-NOTHING FOLLOWS-x-x-x												
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		-											
													
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	TOTAL				650,000.00		-		650,000.00		_		<u> </u>
	TUTAL				030,000.00		-		000,000.00		•		·

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD. ENGR. EDEN F. BORJA General Services Officer

SUPPLEMENTAL PROCUREMENT PLAN

2nd QUARTER, CY 2021

Plan Co	ontrol No. 2020-02-11						Planned Amount			Page of	pages		
Departı	ment / Office : Provincial Internal Audit Service Office				Regular	Co	ontingency		Total	Date Submit	ted:		
			0	antity					DISTRIE	BUTION			
em No	Description	Unit Cost	S.	anny	Total Cost	1	st Quarter	2r	nd Quarter	31	d Quarter	4th	Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amoun
	CAPITAL OUTLAY												1
1	Purchase of Furnitures and Fixtures for general administrative and support services												
	Table Glass Partition/Pad	3,823.53	17	pcs	65,000.00					17	65,000.00		
	Wooden Cabinet	20,000.00	2	pcs	40,000.00					2	40,000.00		
	Office Swivel Chairs	6,666.67	6	pcs	40,000.00					6	40,000.00		
	x-x-x-NOTHING FOLLOWS-x-x-x												
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										+			
	TOTAL				145,000.00		-	1	-	1	145,000.00		1

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD. MYRNA V. SENDON Provincial Internal Auditor

SUPPLEMENTAL PROCUREMENT PLAN

2nd QUARTER, CY 2021

Plan Co	ontrol No. 2020-02-12	Planned Amount						pages					
Department / Office : Provincial Internal Audit Service Office					Regular	Contingency		Total	Date Submitted:				
	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
tem No						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
4	Purchase of Furnitures and Fixtures for Operation of				39,250.00						20.050.00		
	Bahay Pag-Asa				39,250.00						39,250.00		l
	x-x-x-NOTHING FOLLOWS-x-x-x												
											-		
													ļ
	TOTAL				39,250.00				-		39,250.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD. CYNTHIA R. DELA CRUZ APSWDO/Acting PSWD Officer

SUPPLEMENTAL PROCUREMENT PLAN

2nd QUARTER, CY 2021

Province	e: Camarines Norte					NILK, CI 20.							
Plan Co	ntrol No. 2020-02-13	Planned Amount						Page of pages					
Departm	ent / Office : Provincial Veterinary Office	Regular	Contingency 1			Total	Date Submit	ted:					
	Description	Unit Cost	Quantity		Total Cost					DISTRIBUTION			
em No.						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description	r	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Purchase of Female Cattle (Female, apparently healthy, free from any defects or deformation, atleast 18months of age, more or less 150kls)	22800	5	heads	114,000.00			5	114,000.00				
	Purchase of Information and Communication Technology Equipment for general administrative and support services				45,000.00						45,000.00		
3	Procurement of Breeding Stocks for Artificial Insemination Services				40,000.00						40,000.00		
	x-x-x-NOTHING FOLLOWS-x-x-x												
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	TOTAL				199,000.00		-		114,000.00		85,000.00		1

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD. DR. RONALDO U. DIEZMO Provincial Veterinarian

SUPPLEMENTAL PROCUREMENT PLAN

2nd QUARTER, CY 2021

Plan Co	ntrol No. 2020-02-14	Planned Amount						pages						
Department / Office : Bids and Awards Committee Office					Regular	Contingency Total				Date Submitted:				
	. Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
tem No.						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
													L	
1	Purchase of Office Equipment				39,000.00						39,000.00			
2	Purchase of Information and Communication Technology Equipment				40,000.00						40,000.00			
	x-x-x-NOTHING FOLLOWS-x-x-x													
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	TOTAL				79,000.00		-				79,000.00		<u> </u>	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD. ATTY. DON H. CULVERA Chairperson, BAC