



FDP Form 14a - Supplemental Procurement Plan, by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN**  
2nd QUARTER, CY 2020

Province: Camarines Norte

Plan Control No. 2020-02-01				Planned Amount				Page 1 of 2 pages					
Department / Office : Provincial Engineer's Office				Regular	Contingency		Total		Date Submitted:				
Item No	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Construction of covered court, Don Miguel Lukban Elementary School, Brgy. Mabilo II, Labo, Camarines Norte				500,000.00				500,000.00				
2	Construction of covered court, Alfonso Dasco Elementary School, Brgy. Casalugan, Paracale, Camarines Norte				500,000.00				500,000.00				
3	Access Road, Brgy. San Roque, Capalonga, Camarines Norte				10,000,000.00				10,000,000.00				
4	Access Road, Brgy. Villa Aurora, Capalonga, Camarines Norte				10,000,000.00				10,000,000.00				
5	Construction of Covered Court, Sto. Domingo Elementary School, Brgy. Sto. Domingo, Vinzons, Camarines Norte				500,000.00				500,000.00				
6	Construction of Covered Court, Basiad Elementary School, Brgy. Basiad, Sta. Elena, Camarines Norte				500,000.00				500,000.00				
7	Construction of Covered Court, Brgy. Kagtalaba, Sta. Elena, Camarines Norte				500,000.00				500,000.00				
8	Construction of Multi-purpose Hall, Earth's Bounty Elementary School, Brgy. Basiad, Sta. Elena, Camarines Norte				500,000.00				500,000.00				
9	Completion of Evacuation Center Hall, Brgy. San Ramon, San Lorenzo Ruiz, Camarines Norte				1,000,000.00				1,000,000.00				
10	Construction/Improvement of Evacuation Center, Brgy. Aguit-it, Vinzons, Camarines Norte				500,000.00				500,000.00				
11	Rehabilitation/Improvement/Upgrading of Labo District Hospital, Labo District Hospital Compound, Labo, Camarines Norte				2,000,000.00				2,000,000.00				
12	Construction of Access Road, Brgy. Bulhao, Labo, Camarines Norte				3,000,000.00				3,000,000.00				
13	Construction/Completion of Evacuation Center, Brgy. Sula, Vinzons, Camarines Norte				1,500,000.00				1,500,000.00				
14	Construction of Potable Water System, Brgy. Kanapawan, Labo, Camarines Norte				5,000,000.00				5,000,000.00				
15	Construction/Improvement of Barangay Road (Phase II), Brgy. Tabas, Paracale, Camarines Norte				4,500,000.00				4,500,000.00				
16	Equipment Rentals and Labor for River Desilting for the Construction of Port, Brgy. San Jose, Talisay, Camarines Norte				8,500,000.00				8,500,000.00				

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2nd QUARTER, CY 2020

Province: Camarines Norte

Plan Control No. 2020-02-01				Planned Amount				Page 2 of 2 pages					
Department / Office : Provincial Engineer's Office				Regular	Contingency		Total		Date Submitted:				
Item No	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>LDRRMF 2020</b>												
	<b>DISASTER PREVENTION AND MITIGATION PROGRAM</b>												
	(Construction/ Repair/ Provision of Disaster Risk Reduction Projects)												
17	Access Road Purok 4 Bagong Silang II, Labo, Camarines Norte				3,000,000.00						3,000,000.00		
18	Access Road Brgy. Villa Belen, Capalonga, Camarines Norte				5,000,000.00						5,000,000.00		
19	Completion of Evacuation Center, Brgy. Lalawigan, Mercedes, Camarines Norte				1,200,000.00						1,200,000.00		
20	Completion of Evacuation Center, Brgy. Pag-Asa, Labo, Camarines Norte				1,000,000.00						1,000,000.00		
21	Construction of Evacuation Center, Brgy. Nakalaya, Jose Panganiban, Camarines Norte				1,500,000.00						1,500,000.00		
22	Construction of Evacuation Center, Brgy. Sta. Elena, Jose Panganiban, Camarines Norte				2,000,000.00						2,000,000.00		
23	Access Road Villa Aurora, Capalonga, Camarines Norte				10,000,000.00						10,000,000.00		
24	Access Road San Roque, Capalonga, Camarines Norte				10,000,000.00						10,000,000.00		
	<b>TOTAL</b>				<b>82,700,000.00</b>		-		<b>49,000,000.00</b>		<b>33,700,000.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

**ENGR. JOHN MARVIL S. TOBIAS**  
Provincial Engineer

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN**  
2nd QUARTER, CY 2020

Province: Camarines Norte

Plan Control No. 2020-02-01

Department / Office : Provincial Health Office					Planned Amount				Page 1 of 1 pages				
Item No	Description	Unit Cost	Quantity		Regular	Contingency		Total		Date Submitted:			
			No.	Description		Total Cost	D I S T R I B U T I O N						
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter
Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount						
	Trust Fund												
1	>Anti Rabies Vaccine	1,800.00	1200		2,160,000.00			1200	2,160,000.00			-	
2	>Anti Rabies Serum (Equine) 200 i.u/ml (1000 i.u/5ml)	2,100.00	50	vial	105,000.00			50	105,000.00				
3	Purified Chick Embryo Cell 2.5iu	1,800.00	400	vial	720,000.00			400	720,000.00				
4	Meals and Snacks (Training for members of Psychosocial Support Team Provincial and Municipal Level)	300.00	220	pax	66,000.00			220	66,000.00				
5	Purchase of Hygiene Kits/Utensils for Quarantines Health Worker	1,650.00	50	kit	82,500.00			50	82,500.00				
6	Meals and Snacks for conduct of various COVID-related meetings	250.00	200	pax	50,000.00			200	50,000.00				
7	Refilled Medical Oxygen	495.00	2000	cyl	990,000.00			2000	990,000.00				
8	Expanded Newborn Screening Kit	1,750.00	500	kit	875,000.00			500	875,000.00				
9	N95 (Purchase of PPE)	210.00	983		206,430.00			983	206,430.00				
10	Accommodation (14days accomodation for quarantined health personnel)	6,300.00	50		315,000.00			50	315,000.00				
11	Bottled Water (accomodation for quarantined health personnel)	8.00	625		5,000.00			625	5,000.00				
12	Meals (COVID-19 related meetings)	250.00	200		50,000.00					200	50,000.00		
13	Meals ((Training of Frontliners on infection prevention-BHERT & Brgy. Officials)	250.00	100		25,000.00			100	25,000.00				
14	Special Paper for Certificate (Training of Frontliners on Infection Prevention-BHERT & Brgy. Officials)	45.00	11		495.00			11	495.00				
15	Frame (Training of Frontliners on Infection Prevention-BHERT & Brgy. Officials)	200.00	5		1,000.00			5	1,000.00				
16	Meals (Training of cam managers on Infection Prevention & Waste Disposal)	250.00	25		6,250.00			25	6,250.00				
17	Special Paper for Certificate (Training of cam managers on Infection Prevention & Waste Disposal)	45.00	5		225.00			5	225.00				
18	Frame (Training of cam managers on Infection Prevention & Waste Disposal)	200.00	3		600.00			3	600.00				
19	Flu Vaccines	1,300.00	300		390,000.00			300	390,000.00				
	<b>TOTAL</b>				<b>6,048,500.00</b>			<b>-</b>	<b>5,998,500.00</b>			<b>50,000.00</b>	<b>-</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

**DR. ARNEL E. FRANCISCO**  
PHO I/ Acting Provincial Health Officer











**SUPPLEMENTAL PROCUREMENT PLAN**  
2nd Quarter, CY 2020

Province: **PROVINCIAL GOVERNMENT OF CAMARINES NORTE**

Plan Control No.:					Planned Amount				Page 1 of 7 pages				
Department/ Office: <b>PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (PDRRMO)</b>					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>SPECIAL TRUST FUND</b>												
	<b>ECONOMIC SERVICES SECTOR</b> - Architectural/ Engineering and Infrastructure Management Program (Construction/ Repair/ Provision of Disaster Risk Reduction Projects)												
1	Construction of Evacuation Center, Jose Panganiban, National High School, Brgy. Parang, Jose Panganiban, Camarines Norte	2,000,000.00	1		2,000,000.00					1	2,000,000.00		
2	Rehabilitation of Evacuation Center, M. Cacho Elementary School, Brgy. San Jose, Talisay, Camarines Norte	1,000,000.00	1		1,000,000.00					1	1,000,000.00		
3	Rehabilitation of Evacuation Center, Brgy. VII, Mercedes, Camarines Norte	1,300,000.00	1		1,300,000.00					1	1,300,000.00		
4	Construction/ Improvement of Evacuation Center, Brgy. Aguit-it, Vinzons, Camarines Norte	500,000.00	1		500,000.00					1	500,000.00		
5	Construction/ Completion of Evacuation Center, Brgy. Sula, Vinzons, Camarines Norte	1,500,000.00	1		1,500,000.00					1	1,500,000.00		
6	Construction of Evacuation Center, Brgy. San Ramon, San Lorenzo Ruiz, Camarines Norte	1,000,000.00	1		1,000,000.00					1	1,000,000.00		
7	Construction of Evacuation Center, Daguit High School, Labo, Camarines Norte	2,000,000.00	1		2,000,000.00					1	2,000,000.00		
8	Construction of Evacuation Center, Brgy. Catioan, Capalonga, Camarines Norte	4,500,000.00	1		4,500,000.00					1	4,500,000.00		
9	Construction of Access Road, Brgy. Bulhao, Labo, Camarines Norte	3,000,000.00	1		3,000,000.00					1	3,000,000.00		
10	Brgy. Hamoraon, Mercedes, Camarines Construction of Portable Water System, Norte	2,000,000.00	1		2,000,000.00					1	2,000,000.00		
	<b>TOTAL</b>				<b>18,800,000.00</b>					<b>0.00</b>	<b>18,800,000.00</b>		<b>0.00</b>
	<b>ECONOMIC SERVICES SECTOR</b> - Disaster Risk Reduction and Management/ Climate Change Adaptation Program (Disaster Response Program)												
11	Disaster Preparedness & Emergency Response for Person Deprive of Liberty												
	Purchase of Emergency Vehicle	1,500,000.00	1	unit	1,500,000.00					1	1,500,000.00		
	Two-Way Radio and Base		1	set	750,000.00					1	750,000.00		
	Cooking Pots	50,000.00	1	set	50,000.00			1	50,000.00				
12	Purchase of Emergency Response Vehicle	290,000.00	2	unit	580,000.00			2	580,000.00				
	<b>TOTAL</b>				<b>2,880,000.00</b>		<b>0.00</b>		<b>630,000.00</b>		<b>2,250,000.00</b>		

**SUPPLEMENTAL PROCUREMENT PLAN**  
2nd Quarter, CY 2020

Province: **PROVINCIAL GOVERNMENT OF CAMARINES NORTE**

Plan Control No.:					Planned Amount				Page 2 of 7 pages				
Department/ Office: <b>PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (PDRRMO)</b>					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>QUICK RESPONSE FUND</b>												
13	<b>Welfare Goods</b>				<b>15,742,500.00</b>			<b>15,742,500.00</b>		<b>0.00</b>		<b>0.00</b>	
	Rice, 50 kgs	1,250.00	3,194	bag	3,992,500.00			3,194	3,992,500.00				
	Noodles - beef & chicken	8.50	600,000	pc	5,100,000.00			600,000	5,100,000.00				
	Sardines - 155 g	18.50	300,000	pc	5,550,000.00			300,000	5,550,000.00				
	Food Supplies	1,100,000.00		LS	1,100,000.00				1,100,000.00				
14	<b>Fuel, Oil and Lubricants</b>				<b>600,000.00</b>				<b>600,000.00</b>		<b>0.00</b>	<b>0.00</b>	
	Diesel	35.00	9,000	ltr	315,000.00			9,000	315,000.00				
	Gasoline, Premium	46.00	2,000	ltr	92,000.00			2,000	92,000.00				
	Gasoline, Unleaded	46.00	3,000	ltr	138,000.00			3,000	138,000.00				
	Oil and Lubricants	55,000.00		LS	55,000.00				55,000.00				
15	<b>Medical Equipment</b>				<b>37,176,100.00</b>		<b>0.00</b>		<b>37,176,100.00</b>		<b>0.00</b>	<b>0.00</b>	
	IV stand - w/ 4 hooks, stainless	6,500.00	50	pc	325,000.00			50	325,000.00				
	Automated External Defibrillator	210,000.00	2	unit	420,000.00			2	420,000.00				
	Portable Mechanical Ventilator	1,380,000.00	1	unit	1,380,000.00			1	1,380,000.00				
	Defibrillator	670,000.00	1	unit	670,000.00			1	670,000.00				
	Suction Machine	95,000.00	2	unit	190,000.00			2	190,000.00				
	ECG Machine	120,000.00	1	unit	120,000.00			1	120,000.00				
	Macroset	65.00	1500	pc	97,500.00			1,500	97,500.00				
	Microset	65.00	500	pc	32,500.00			500	32,500.00				
	Soluset	250.00	500	pc	125,000.00			500	125,000.00				
	BT set	115.00	500	pc	57,500.00			500	57,500.00				
	IV cannula G26	120.00	500	pc	60,000.00			500	60,000.00				
	IV cannula G22	120.00	1000	pc	120,000.00			1,000	120,000.00				
	IV cannula G24	120.00	1500	pc	180,000.00			1,500	180,000.00				
	IV cannula G20	120.00	1000	pc	120,000.00			1,000	120,000.00				
	IV cannula G20	120.00	1500	pc	180,000.00			1,500	180,000.00				
	Forehead infrared thermometer	11,000.00	150	pc	1,650,000.00			150	1,650,000.00				
	Oxygen Gauge	5,000.00	50	pc	250,000.00			50	250,000.00				
	Oxygen Tank, 50 lbs	15,000.00	100	pc	1,500,000.00			100	1,500,000.00				

**SUPPLEMENTAL PROCUREMENT PLAN**  
2nd Quarter, CY 2020

Province: **PROVINCIAL GOVERNMENT OF CAMARINES NORTE**

Plan Control No.:					Planned Amount				Page 3 of 7 pages				
Department/ Office: <b>PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (PDRRMO)</b>					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Biosafety Cabinet	985,000.00	1	pc	985,000.00			1	985,000.00				
	ICU/CC/OR Monitor	600,000.00	2	unit	1,200,000.00			2	1,200,000.00				
	Central Monitoring System	750,000.00	1	unit	750,000.00			1	750,000.00				
	Vital Signs Monitor	240,000.00	2	unit	480,000.00			2	480,000.00				
	Hospital Bed 2 cranks with mattress	45,000.00	100	unit	4,500,000.00			100	4,500,000.00				
	Hospital Bed, Electric 2 cranks with mattress	230,000.00	2	unit	460,000.00			2	460,000.00				
	Autoclave sterilizer, 25L chamber capacity	225,000.00	1	unit	225,000.00			1	225,000.00				
	Major Surgery Set	165,600.00	1	unit	165,600.00			1	165,600.00				
	C-Section Surgery Set	198,000.00	1	set	198,000.00			1	198,000.00				
	D&C Surgery Set	35,000.00	1	set	35,000.00			1	35,000.00				
	Minor Surgery Set	25,000.00	1	set	25,000.00			1	25,000.00				
	Fetal Doppler	115,000.00	1	unit	115,000.00			1	115,000.00				
	Fully Automated Blood Chemistry Analyzer	7,200,000.00	1	unit	7,200,000.00			1	7,200,000.00				
	Fully Automated Hematology Analyzer	3,500,000.00	1	unit	3,500,000.00			1	3,500,000.00				
	HbA1C & LIPID Profile Poct System	180,000.00	1	unit	180,000.00			1	180,000.00				
	Blood Bank Refrigerator	1,680,000.00	1	unit	1,680,000.00			1	1,680,000.00				
	Plasma Freezer	1,800,000.00	1	unit	1,800,000.00			1	1,800,000.00				
	Mechanical Ventilator	2,800,000.00	2	unit	5,600,000.00			2	5,600,000.00				
	Oxygen Regulator, heavy duty & durable	5,000.00	50	unit	250,000.00			50	250,000.00				
	Immunofluorescence Analyzer	350,000.00	1	unit	350,000.00			1	350,000.00				
	<b>Sub Total</b>												
	<b>Other Property Plant &amp; Equipment</b>				<b>2,600,000.00</b>				<b>2,600,000.00</b>		<b>0.00</b>		<b>0.00</b>
	Stand Fan, 16"	2,200.00	300	unit	660,000.00			300	660,000.00				
	Folding Bed	2,500.00	300	pc	750,000.00			300	750,000.00				
	Collapsible Tents, 8'x12" ft. with frame	23,000.00	50	unit	1,150,000.00			50	1,150,000.00				
	Electric Water Pump - Complete Package	40,000.00	1	unit	40,000.00			1	40,000.00				
	<b>Repair&amp;Maintenance - Building</b>				<b>1,800,000.00</b>				<b>1,800,000.00</b>				
	Quarantine Facility	1,800,000.00		LS	1,800,000.00				1,800,000.00				
	<b>Repair&amp;Maintenance - Transportation</b>				<b>155,000.00</b>				<b>155,000.00</b>				
	Checked-In Vehicle	155,000.00		LS	155,000.00				155,000.00				

**SUPPLEMENTAL PROCUREMENT PLAN**  
2nd Quarter, CY 2020

Province: **PROVINCIAL GOVERNMENT OF CAMARINES NORTE**

Plan Control No.:					Planned Amount				Page 4 of 7 pages				
Department/ Office: <b>PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (PDRRMO)</b>					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	<b>Medical Supplies</b>				<b>11,684,875.00</b>				<b>11,684,875.00</b>				
	Alcohol, 70%, 500 ml	43.75	3,000	bot	131,250.00			3,000	131,250.00				
	N95 mask	168.00	1,500	pc	252,000.00			1,500	252,000.00				
	Sodium Ascorbate, 500mg	450.00	1,000	box	450,000.00			1,000	450,000.00				
	Surgical Face mask,50's	832.00	500	box	416,000.00			500	416,000.00				
	Viral Transport Media with NASAL swabtest	550.00	300	set	165,000.00			300	165,000.00				
	Surgical Face Mask	1,400.00	600	box	840,000.00			600	840,000.00				
	cotton 400grams	180.00	100	pack	18,000.00			100	18,000.00				
	clean gloves, medium	385.00	200	box	77,000.00			200	77,000.00				
	clean gloves,large	385.00	200	box	77,000.00			200	77,000.00				
	sterile gloves 7.0	650.00	200	box	130,000.00			200	130,000.00				
	sterile gloves 6.5	650.00	200	box	130,000.00			200	130,000.00				
	sterile gloves 7.5	650.00	200	box	130,000.00			200	130,000.00				
	disposable gauze 4x4	350.00	100	box	35,000.00			100	35,000.00				
	Povidone Iodine	1,200.00	100	bot	120,000.00			100	120,000.00				
	hand sanitizer 500ml	850.00	100	bot	85,000.00			100	85,000.00				
	disposable syringe 3cc	1,100.00	50	pc	55,000.00			50	55,000.00				
	disposable syringe 5cc	1,100.00	50	pc	55,000.00			50	55,000.00				
	disposable syringe 10cc	1,100.00	30	pc	33,000.00			30	33,000.00				
	disposable syringe 20cc	1,100.00	30	pc	33,000.00			30	33,000.00				
	tuberculin syringe	1,250.00	50	pc	62,500.00			50	62,500.00				
	insulin syringe	1,250.00	30	pc	37,500.00			30	37,500.00				
	disposable needle G18	350.00	20	pc	7,000.00			20	7,000.00				
	disposable needle G20	350.00	50	pc	17,500.00			50	17,500.00				
	disposable needle G23	350.00	50	pc	17,500.00			50	17,500.00				
	disposable needle G26	350.00	50	pc	17,500.00			50	17,500.00				
	sharp container	1,500.00	20	pc	30,000.00			20	30,000.00				
	suction cathether F.16	65.00	50	pc	3,250.00			50	3,250.00				
	suction cathether F.18	65.00	50	pc	3,250.00			50	3,250.00				
	suction cathether F.8	65.00	50	pc	3,250.00			50	3,250.00				
	ET tube F. 3 1/2	210.00	50	pc	10,500.00			50	10,500.00				
	ET tube F. 4	210.00	50	pc	10,500.00			50	10,500.00				

**SUPPLEMENTAL PROCUREMENT PLAN**  
2nd Quarter, CY 2020

Province: **PROVINCIAL GOVERNMENT OF CAMARINES NORTE**

Plan Control No.:					Planned Amount				Page 5 of 7 pages				
Department/ Office: <b>PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (PDRRMO)</b>					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	ET tube F. 5	210.00	50	pc	10,500.00			50	10,500.00				
	ET tube F. 5 1/2	210.00	50	pc	10,500.00			50	10,500.00				
	ET tube F. 6	210.00	50	pc	10,500.00			50	10,500.00				
	ET tube F. 6 1/2	210.00	50	pc	10,500.00			50	10,500.00				
	ET tube F. 7	210.00	50	pc	10,500.00			50	10,500.00				
	ET tube F. 7 1/2	210.00	50	pc	10,500.00			50	10,500.00				
	Urine Bag	65.00	100	pc	6,500.00			100	6,500.00				
	thoracostomy cath. F28	185.00	20	pc	3,700.00			20	3,700.00				
	thoracostomy cath. F30	185.00	20	pc	3,700.00			20	3,700.00				
	thoracostomy cath. F32	185.00	20	pc	3,700.00			20	3,700.00				
	urine catheter F.8	185.00	20	pc	3,700.00			20	3,700.00				
	urine catheter F.14	185.00	20	pc	3,700.00			20	3,700.00				
	urine catheter F.16	185.00	20	pc	3,700.00			20	3,700.00				
	urine catheter F.18	185.00	20	pc	3,700.00			20	3,700.00				
	Personal Protective Equipment (coverall, mask, gloves, shoe cover, goggles)	2,400.00	500	set	1,200,000.00			500	1,200,000.00				
	patient gown(asstd.in sizes)	1,800.00	50	pc	90,000.00			50	90,000.00				
	cadaver bag	1,500.00	50	pc	75,000.00			50	75,000.00				
	KY jelly	10.00	50	sachet	500.00			50	500.00				
	NGT F.14	50.00	100	pc	5,000.00			100	5,000.00				
	NGT F.16	50.00	100	pc	5,000.00			100	5,000.00				
	micropore tape	650.00	100	box	65,000.00			100	65,000.00				
	O2 face mask, adult	85.00	1000	pc	85,000.00			1000	85,000.00				
	O2 face mask, pedia	65.00	500	pc	32,500.00			500	32,500.00				
	Facemask, Washable	32.00	50,000	pc	1,600,000.00			50000	1,600,000.00				
	PPE (COVER ALL)	1,800.00	500	pc	900,000.00			500	900,000.00				
	Surgical Face Mask	1,300.00	500	box	650,000.00			500	650,000.00				
	N95	230.00	5000	pc	1,150,000.00			5000	1,150,000.00				
	Hat with plastic Face Shield	480.00	2000	pc	960,000.00			2000	960,000.00				
	Alcohol 70%, 4 liters	650.00	800	gal	520,000.00			800	520,000.00				
	Macroset	65.00	1500	pc	97,500.00			1500	97,500.00				
	Microset	65.00	500	pc	32,500.00			500	32,500.00				

**SUPPLEMENTAL PROCUREMENT PLAN**  
2nd Quarter, CY 2020

Province: **PROVINCIAL GOVERNMENT OF CAMARINES NORTE**

Plan Control No.:					Planned Amount				Page 6 of 7 pages				
Department/ Office: <b>PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (PDRRMO)</b>					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Soluset	250.00	200	pc	50,000.00			200	50,000.00				
	BT set	115.00	165	pc	18,975.00			165	18,975.00				
	IV cannula G26	120.00	400	pc	48,000.00			400	48,000.00				
	IV cannula G22	120.00	1,000	pc	120,000.00			1000	120,000.00				
	IV cannula G24	120.00	1,300	pc	156,000.00			1300	156,000.00				
	IV cannula G20	120.00	1,000	pc	120,000.00			1000	120,000.00				
	IV cannula G18	120.00	1,300	pc	156,000.00			1300	156,000.00				
	<b>Other Supplies</b>				<b>691,500.00</b>				<b>691,500.00</b>				
	Trash Bags (Assorted Sizes)	150,000.00		LS	150,000.00				150,000.00				
	bath soap, big	25.00	500	pc	12,500.00			500	12,500.00				
	chlorine granules,40kgs	3,600.00	15	cont	54,000.00			15	54,000.00				
	doormat	25.00	100	pc	2,500.00			100	2,500.00				
	hand towel	10.00	1000	pc	10,000.00			1000	10,000.00				
	detergent powder 57g	35.00	1500	pc	52,500.00			1500	52,500.00				
	raincoats	350.00	500	pc	175,000.00			500	175,000.00				
	boots	350.00	500	pc	175,000.00			500	175,000.00				
	googles	120.00	500	pc	60,000.00			500	60,000.00				
	<b>Representation Expense</b>				<b>8,007,482.00</b>				<b>8,007,482.00</b>				
	Meals and Snacks			pax, LS	8,007,482.00				8,007,482.00				
	<b>Office Supplies</b>				<b>415,600.00</b>				<b>415,600.00</b>				
	bondpaper(short)	210.00	1000	ream	210,000.00			1000	210,000.00				
	cartolina, thick (red)	5.00	100	pc	500.00			100	500.00				
	cartolina, thick (white)	5.00	100	pc	500.00			100	500.00				
	cartolina, thick(yellow)	5.00	100	pc	500.00			100	500.00				
	cartolina, thick(green)	5.00	100	pc	500.00			100	500.00				
	ballpen,ordinary click(black)	5.00	100	pc	500.00			100	500.00				
	ballpen,ordinary click(red)	15.00	100	pc	1,500.00			100	1,500.00				
	ballpen,ordinary click(blue)	15.00	100	pc	1,500.00			100	1,500.00				
	double sided tape	25.00	50	pc	1,250.00			50	1,250.00				
	ink refill, black T6641	450.00	50	btl	22,500.00			50	22,500.00				
	ink refill, cyan T6641	450.00	30	btl	13,500.00			30	13,500.00				
	ink refill, magenta T6641	450.00	30	btl	13,500.00			30	13,500.00				

**SUPPLEMENTAL PROCUREMENT PLAN**  
2nd Quarter, CY 2020

Province: **PROVINCIAL GOVERNMENT OF CAMARINES NORTE**

Plan Control No.:					Planned Amount				Page 7 of 7 pages				
Department/ Office: <b>PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (PDRRMO)</b>					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	ink refill, yellow T6641	450.00	30	btl	13,500.00			30	13,500.00				
	correction tape, big	45.00	100	pc	4,500.00			100	4,500.00				
	envelope, short	10.00	500	pc	5,000.00			500	5,000.00				
	folder, short	10.00	500	pc	5,000.00			500	5,000.00				
	special paper, long	45.00	1500	pack	67,500.00			1500	67,500.00				
	special paper, short	35.00	1500	pack	52,500.00			1500	52,500.00				
	staple wire 35mm	45.00	30	box	1,350.00			30	1,350.00				
	<b>Office Equipment</b>				<b>208,000.00</b>				<b>208,000.00</b>				
	Water dispenser, hot & cold	15,000.00	3	unit	45,000.00			3	45,000.00				
	Stand fan, 16"	2,200.00	10	unit	22,000.00			10	22,000.00				
	Printer (single), continous	12,000.00	2	unit	24,000.00			2	24,000.00				
	Washing machine with dryer	21,000.00	2	unit	42,000.00			2	42,000.00				
	Split Type Aircondition, 2.5HP	75,000.00	1	unit	75,000.00			1	75,000.00				
	<b>TOTAL</b>				79,081,057.00		-		79,081,057.00		-		-
	<b>GRAND TOTAL</b>				<b>100,761,057.00</b>				79,711,057.00		21,050,000.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.  
**ANTONIO E. ESPAÑA**  
PGDH-LDRRMO