

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	16 channel CCTV with sound recording, monitor and UPS	1.1E+07				04-Jul-23		11-Jul-23	12-Jul-23	Regular Ager	150,000.00		150,000.00	Continuing 2022
	Aircon-window type inverter 2HP	1.1E+07				04-Jul-23		11-Jul-23	12-Jul-23	Regular Ager	50,000.00		50,000.00	Continuing 2022
	Construction of Extension of Center	1.1E+07		Public Bidding		02-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	2,640,520.00		2,640,520.00	Continuing 2022
7610-1-01-014-001-003-99	Operation of Bahay Pag-Asa		PSWDO								-			
	Information and Communication Technology Equipment	1.1E+07	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)		02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	105,875.00		105,875.00	Continuing 2022
	Other Structures	1.1E+07	PSWDO	Public Bidding		02-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	63,000.00		63,000.00	Continuing 2022
7610-1-01-014-001-004-99	Social Protection Program for Vulnerable Groups										-			
7610-1-01-014-001-005	Program for Older Persons		PSWDO								-			
	Information and Communication Technology Equipment	1.1E+07	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)		02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	240,875.00		240,875.00	Continuing 2022
7610-1-01-014-001-006-99	Program for Former Rebels		PSWDO								-			
	Improvement of Halfway House for Former Rebels	1.1E+07		Direct Contracting (Sec. 50)		04-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	415,000.00		415,000.00	Continuing 2022
7610-1-01-014-001-008-99	Program for Persons with Disability		PSWDO								-			
7610-1-01-014-001-009-99	Support to Supplemental Feeding Program for Children 2 - 5 years old		PSWDO								-			
	Information and Communication Technology Equipment	1.1E+07	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)		02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	60,000.00		60,000.00	Continuing 2022
4410-1-01-013-001	HEALTH SERVICES PROGRAM										-			
4410-1-01-013-001-001	Operation of the Provincial Health Office (PHO)										-			
	Other Supplies and Materials Expenses	5E+07	PHO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)		02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	121,500.00	121,500.00		
4410-1-01-013-001-002-001	Hospital Operations and Patient Support Services (HOPSS)										-			
	Training Expenses	5E+07	CNPH	Negotiated Procurement - Agency to Agency (Sec. 53.5)		02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	24,500.00	24,500.00		
	Office Supplies Expenses	5E+07	CNPH	Negotiated Procurement - Agency to Agency (Sec. 53.5)		02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	325,493.50	325,493.50		
	Office Supplies Expenses	5E+07	CNPH	Negotiated Procurement - Agency to Agency (Sec. 53.5)		02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	26,147.00	26,147.00		Supplemental PPMP
	Fuel, Oil and Lubricants Expenses	5E+07	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		04-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	263,050.00	263,050.00		
	Other Supplies and Materials Expenses	5E+07	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)		02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	382,981.20	382,981.20		
	Repair and Maintenance - Buildings and Other Structures	5E+07	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	350,000.00	350,000.00		
	Repair and Maintenance - Buildings and Other Structures	5E+07	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		04-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	406,505.00	406,505.00		
	Repair and Maintenance - Machinery and Equipment	5E+07	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	55,062.92	55,062.92		
	Repair and Maintenance-Transportation Equipment	5E+07	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	324,313.87	324,313.87		
	Office Equipment	1.1E+07	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)		02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	40,000.00		40,000.00	Supplemental PPMP
4410-1-01-013-001-002-002	Medical Ancillary Services		CNPH								-			
	Office Supplies Expenses	5E+07	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)		02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	17,016.25	17,016.25		
	Drugs and Medicine Expenses	5E+07	CNPH	Public Bidding		02-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	1,000,000.00	1,000,000.00		Trust Fund
	Drugs and Medicine Expenses	5E+07	CNPH	Public Bidding		02-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	1,000,000.00	1,000,000.00		Trust Fund
	Medical,Dental and Laboratory Supplies Expenses	5E+07	CNPH	Public Bidding		02-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	7,825,000.00	7,825,000.00		
	Other Supplies and Materials Expenses	5E+07	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)		02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	574,611.50	574,611.50		
	Other Supplies and Materials Expenses	5E+07	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)		04-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	828,223.00	828,223.00		
	Repair and Maintenance - Machinery and Equipment	5E+07	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	377,115.00	377,115.00		
4410-1-01-013-001-002-003	Medical and Nursing Services		CNPH								-			
	Motor Vehicles	1.1E+07								Regular Ager	12,500,000.00		12,500,000.00	Continuing 2022
4420-1-01-013-001	HOSPITAL SERVICES PROGRAM OF LABO DISTRICT HOSPITAL										-			
4420-1-01-013-001-002	Medical Services										-			
4420-1-01-013-001-004	Hospital Operations and Patient Support Service (HOPSS)		LDH								-			
Smoking Cessation Program	Office Supplies Expenses	5E+07	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)		04-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	100,000.00	100,000.00		Trust Fund
	Other Supplies and Materials Expenses	5E+07	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)		02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	59,450.00	59,450.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4420-1-01-013-002	HOSPITAL SERVICES PROGRAM OF CAPALONGA MEDICARE AND COMMUNITY HOSPITAL												
4420-1-01-013-002-001	Medical Care Services												
	Drugs and Medicine Expenses	5E+07	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	123,770.00	123,770.00		
4420-1-01-013-002-003	Laboratory Services												
	Medical,Dental and Laboratory Supplies Expenses	5E+07	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	123,293.00	123,293.00		
4420-1-01-013-002-004	Dietary Services												
4420-1-01-013-002-005	Administrative Support Services												
	Office Supplies Expenses	5E+07	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	16,000.00	16,000.00		
	Office Supplies Expenses	5E+07	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	99,145.00	99,145.00		
	Fuel, Oil and Lubricants Expenses	5E+07	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	100,000.00	100,000.00		
	Fuel, Oil and Lubricants Expenses	5E+07	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	200,000.00	200,000.00		Transfer
	Other Supplies and Materials Expenses	5E+07	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	15,000.00	15,000.00		
	Other Supplies and Materials Expenses	5E+07	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	287,188.00	287,188.00		
	Information and Communication Technology Equipment	1.1E+07	CMCH	-	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Ager	150,000.00		150,000.00	Continuing
	Medical Equipment	1.1E+07	CMCH	-	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Ager	317,000.00		317,000.00	Continuing
8710-1-01-016-001	SUSTAINABLE AGRICULTURE AND FISHERY DEVELOPMENT PROGRAM												
8710-1-01-016-001-001	General Administrative and Support/ Support to Operations												
8710-1-01-016-001-001-002-99	Advocacy, Planning and Capability Building Activities		OPAg										
8710-1-01-016-001-001-003	Agricultural Enterprise Support (IREAP)		OPAg										
	Representation Expenses	5E+07	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	7,200.00	7,200.00		
8710-1-01-016-001-002-001-99	Rice Production Support Project		OPAg										
	Training Expenses	5E+07	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	18,000.00	18,000.00		
	Training Expenses	5E+07	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	18,000.00	18,000.00		
8710-1-01-016-001-002-002-99	Corn Production Support Project		OPAg										
	Training Expenses	5E+07	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	15,000.00	15,000.00		
	Training Expenses	5E+07	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	15,000.00	15,000.00		
8710-1-01-016-001-003-001-99	Vegetable Production Support Project		OPAg										
	Training Expenses	5E+07	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	39,000.00	39,000.00		
	Training Expenses	5E+07	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	39,000.00	39,000.00		
	Training Expenses	5E+07	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	39,000.00	39,000.00		
	Agricultural and Marine Supplies Expenses	5E+07	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	99,580.00	99,580.00		
	Other Supplies and Materials Expenses	5E+07	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	100,000.00	100,000.00		
8710-1-01-016-001-003-002-99	Pineapple Production Support Project		OPAg										
	Agricultural and Marine Supplies Expenses	5E+07	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	495,930.00	495,930.00		
	Training Expenses	5E+07	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	21,000.00	21,000.00		
	Training Expenses	5E+07	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	21,000.00	21,000.00		
	Training Expenses	5E+07	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	21,000.00	21,000.00		
	Pili, Cacao and Coffee Production Support Project		OPAg										
	Training Expenses	5E+07	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	15,000.00	15,000.00		
	Training Expenses	5E+07	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	15,000.00	15,000.00		
8710-1-01-016-001-006	Soil Fertility and Management Project		OPAg										
	Training Expenses	5E+07	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Ager	84,300.00	84,300.00		
	Representation Expenses	5E+07	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Ager	10,000.00	10,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8710-1-01-016-001-008-001-99	Regulatory and Aquaculture Fisheries Support Services		OPAg							-			
	Training Expenses	5E+07	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	18,000.00	18,000.00		
	Training Expenses	5E+07	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	18,000.00	18,000.00		
	Other Supplies and Materials Expenses	5E+07	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	210,895.00	210,895.00		
8710-1-01-016-001-012-001-99	Support to Farmers Association		OPAg							-			
	Training Expenses	5E+07	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	24,000.00	24,000.00		
	Training Expenses	5E+07	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	24,000.00	24,000.00		
	Training Expenses	5E+07	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	24,000.00	24,000.00		
	Training Expenses	5E+07	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Ager	24,000.00	24,000.00		
	Representation Expenses	5E+07	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	60,000.00	60,000.00		
8710-1-01-016-001-012-003-099	Support to Farm Youth Organization		OPAg							-			
	Other Supplies and Materials Expenses	5E+07	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	25,000.00	25,000.00		
	Representation Expenses	5E+07	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	5,000.00	5,000.00		
8710-1-01-016-001-012-004-099	Cooperative Development Support Services		OPAg							-			
	Training Expenses	5E+07	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	44,000.00	44,000.00		
	Representation Expenses	5E+07	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	12,000.00	12,000.00		
8720-1-01-017-001	PROVINCIAL LIVESTOCK INDUSTRY DEVELOPMENT PROGRAM									-			
8720-1-01-017-001-001	General Administrative Support									-			
	Information and Communication Technology Equipment	1.1E+07	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	70,000.00		70,000.00	Contnuing 2022
8720-1-01-017-001-004	Artificial		ProVet							-			
	Breeding Stocks	1.1E+07	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	47,500.00		47,500.00	Contnuing 2022
	Motor Vehicles	1.1E+07	ProVet	Public Bidding	02-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	89,500.00		89,500.00	Contnuing 2022
8720-1-01-017-001-005	Ruminant		ProVet							-			
	Machinery	1.1E+07	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	35,000.00		35,000.00	Contnuing 2022
	Other Machinery and Equipment	1.1E+07	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	25,000.00		25,000.00	Contnuing 2022
8720-1-01-017-001-007-99	Training		ProVet							-			
	Technical and Scientific Equipment	1.1E+07	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	39,000.00		39,000.00	Contnuing 2022
	Office Equipment	1.1E+07	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	21,000.00		21,000.00	Contnuing 2022
	Furnitures and Fixtures	1.1E+07	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	200,000.00		200,000.00	Contnuing 2022
8720-1-01-017-001-007-002-99	Dairy		ProVet							-			
	Breeding Stocks	1.1E+07	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	150,000.00		150,000.00	S PPMPP
8720-1-01-017-001-007-002-99	Animal Dispersal		ProVet							-			
	Breeding Stocks	1.1E+07	ProVet	Public Bidding	02-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	10,000,000.00		10,000,000.00	S PPMPP
8720-1-01-017-001-015-001	Construction of Training Center		ProVet							-			
	Furnitures and Fixtures	1.1E+07	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	200,000.00		200,000.00	Contnuing 2022
8750-1-01-008-001	ARCHITECTURE/ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM									-			
	Office Equipment	1.1E+07	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	60,000.00		60,000.00	
	Planning, Designing and Programming Construction & Maintenance									-			
	Repair and Maintenance - Infrastructure Assets		PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	02-Jan-23	N/A	09-Jan-23	10-Jan-23		-			
8750-1-01-008-001-005-064	Rehabilitation of Road, Sitio Pinagkaisahan, Brgy. Sta. Cruz,	1.1E+07	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	800,000.00		800,000.00	Continuing 2022
8750-1-01-008-001-005-063	Road Opening of Brgy. Maybato, Paracale to Brgy. Malabon,	1.1E+07	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	997,500.00		997,500.00	Continuing 2022
8750-1-01-008-001-005-062	Road Opening of Sitio Ligwa Road, Brgy. Tawig, Paracale	1.1E+07	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	997,500.00		997,500.00	Continuing 2022
8750-1-01-008-001-005-070	Repair/Rehabilitation of Bulhao/ Cabusay/ Fundado Road at	1.1E+07	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	9,969,876.20		9,969,876.20	Continuing 2022
8750-1-01-008-001-005-072	Concreting of Farm-to-Market Road at Brgy. Maisog, San Lor	1.1E+07	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-23	N/A	11-Jul-23	12-Jul-23	Regular Ager	9,980,390.09		9,980,390.09	Continuing 2022

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1020-1-01-002-001	LEGISLATIVE PROGRAM												
1020-1-01-004-001-001	General Administrative Support/Support to Operations: (Office of the Secretary to the Sangguniang Panlalawigan												
	Office Supplies Expenses	5E+07	SP-Sec	Negotiated Procurement - Agency to Agency (Sec. 53.5)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	8,870.75	8,870.75		
9940-1-03-004-001	DISASTER RISK REDUCTION AND MANAGEMENT/ CLIMATE CHANGE ADAPTATION PROGRAM												
9940-1-03-004-001-002-001	Ecosystem-Based Disaster Risk Reduction and Ecosystem-Based Approach Climate Change Adaptation												
	Representation Expenses	5E+07	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-23	N/A	11-Apr-23	12-Apr-23	Regular Ager	100,000.00	100,000.00		
9940-1-01-014-001-003-006	Warehouse Management												
	Welfare Goods Expenses	5E+07	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 50)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	937,173.40	937,173.40		
	Telephone Expenses	5E+07	PDRRMO	Direct Contracting (Sec. 50)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	9,000.00	9,000.00		
9940-1-01-014-001-005-003	d.3 Provision of Humanitarian Assistance												
	Welfare Goods Expenses	5E+07	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 50)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	697,529.00	697,529.00		
9940-1-03-004-001-006	e.1 Provision of Humanitarian Assistance and Mobilization of Humanitarian Workers Under State Of Calamity												
9940-1-03-004-001-004-001-002	Other Property, Plant and Equipment	1.1E+07	PDRRMO	Public Bidding	02-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Ager	1,000,000.00		1,000,000.00	Special Trust Fund
9940-1-03-004-001-004-001-002	Other Property, Plant and Equipment	1.1E+07	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 50)	02-Jan-23	N/A	09-Jan-23	10-Jan-23	Regular Ager	100,000.00		100,000.00	Special Trust Fund
	Total									87,463,786.17	22,193,349.38	65,270,436.79	

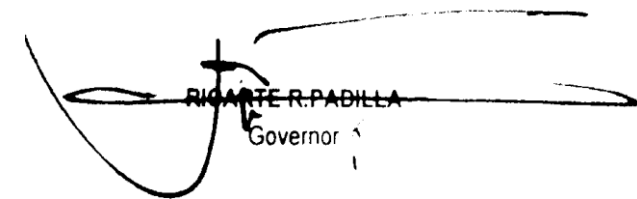
Prepared by:


MARIE FRANCIS L. CRISOSTOMO
 BAC Secretariat Head

Reviewed by:


MERCEDES M. ALFUERTE
 Provincial Budget Officer/BAC Chairperson

Approved:


RICARDO R. PADILLA
 Governor