SUPPLEMENTAL PROCUREMENT PLAN 1ST QUARTER, CY 2021 Summary by Office

Department	Head of Department/Office	Total Cost
PROVINCIAL ENGINEER'S OFFICE	ENGR. JOHN MARVIL S. TOBIAS	7,648,174.90
PROVINCIAL DISASTER RISK REDUCTION AND		
MANAGEMENT OFFICE	ANTONIO E. ESPAÑA	1,001,964.00
PUBLIC EMPLOYMENT SERVICE OFFICE	NIDA NAVARRO-TOSOC	254,850.00
PROVINCIAL PLANNING AND DEVELOPMENT		
OFFICE	ELENA B. AUSTRIA	564,781.00
SANGGUNIANG PANLALAWIGAN	JOSEPH CHRISTOPHER M. PANOTES	605,353.00
GENERAL SERVICES OFFICE	ENGR. EDEN F. BORJA	247,265.00
PROVINCIAL SOCIAL WELFARE AND		
DEVELOPMENT OFFICE	CYNTHIA R. DELA CRUZ	15,226,550.00
PROVINCIAL HEALTH OFFICE	DR. ARNEL E. FRANCISCO	7,986,850.00
x-x-x-x-nothing follows-x-x-x-x		
TOTAL		33,535,787.90
IUIAL		33,333,787.30

Prepared By: Approved By: SGD. SGD.

ENGR. ALMIRANTE A. ABAD

EDGARDO A. TALLADO

Prov'l. Agriculturist/Head, BAC Secretariat

Governor

Province: Camarines Norte

Plan (Control No. 2021-01-01						Planned Amount			Page of _	pages		
Depa	rtment / Office : Provincial Engineer's Office				Regular	(Contingency		Total	Date Submitte	ed:		
tem N	g Description	Unit Cost	Qı	antity	Total Cost		1st Quarter	200	DISTRIB d Quarter		10. /		
leili N	Description	Offic Cost	No.	Description	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	d Quarter Amount	Qty.	Quarter Amount
	LDRRMF CY2020							·					
1	Completion of Evacuation Center, Brgy. Lalawigan, Mercedes, Camarines Norte				1,197,704.00		1,197,704.00						
	PAMANA CY2021												
2	Construction of Water Supply System Level II, Brgy. Bayabas, Labo, Camarines Norte				994,961.00		994,961.00						
3	Construction of Water Supply System Level II, Brgy. Bulala, Sta. Elena, Camarines Norte				967,326.00		967,326.00						
4	Construction of Water Supply System Level II, Brgy. ltok, Capalonga, Camarines Norte				988,378.00		988,378.00						
5	Construction of Water SupplySystem Level II, Brgy. Guisican, Labo, Camarines Norte				997,399.00		997,399.00						
6	Construction of Water Supply System Level II, Brgy. Lucbanan, Capalonga, Camarines Norte				995,196.00		995,196.00						
7	Construction of Water Supply System Level II, Brgy. San Antonio, Capalonga, Camarines Norte				991,108.00		991,108.00						
	Improvement of Barangay Affairs Office, Provincial Library Building, Daet, Camarines Norte				516,102.90		516,102.90						
	TOTAL				7,648,174.90		7,648,174.90		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

ENGR. JOHN MARVIL S. TOBIAS

Provincial Engineer

Province: Camarines Norte

Plan C	Control No. 2021-01-02				Planned Amount			Page of pages					
Depar	tment / Office : Provincial Disaster Risk Reduction and Mana	gement Office			Regular	(Contingency		Total	Date Submitte	ed:		
			0						DISTRIB	UTION			
tem No	Description	Unit Cost	Qu	antity	Total Cost		1st Quarter	2n	d Quarter	3r	d Quarter	4th	Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	TRUST FUND					-							
	Purchase of Plywood & 7 others for distribution to various	barangays for Typho	on Victim	ns									
	Plywood 1/4	600.00	200	unit	120,000.00	200	120,000.00						
	Cement	285.00	300	unit	85,500.00	300	85,500.00						
	GI Sheet 10"	595.00	200	unit	119,000.00	200	119,000.00						
	Goodlumber 2x3x10	415.00	256	unit	106,240.00	256	106,240.00						
	Nail 4"	65.00	200	unit	13,000.00	200	13,000.00						
	Nail 3"	70.00	250	unit	17,500.00	250	17,500.00						
	Nail 2"	75.00	300	unit	22,500.00	300	22,500.00						
	Nail 1"	78.00	208	unit	16,224.00	208	16,224.00						
	Disaster Preparedness & Emergency Response for Person D	eprive of Liberty (SP	Res. 071	-2020)									
	Information and Communication Technology Equipment												
	Portable Radios with License	9,000.00	30	unit	270,000.00	30	270,000.00						
				1									
	Bayanihan Grant to Provinces			1									
	Other Supplies and Materials Expenses			1									
	Garbage Bag, XXL, Black	12.00	1000		12,000.00	1000	12,000.00						
	Clean Gloves, Large	380.00	50	box	19,000.00	50	19,000.00						
	Information and Communication Technology Equipment												
	Mobile, Cellphone with Camera	30,000.00	1	unit	30,000.00	1	30,000.00						
	Laptop	60,000.00	1	unit	60,000.00	1	60,000.00						
	Tablet	17,000.00	6	unit	102,000.00	6	102,000.00						
	Sprayer Tank for Disinfection, 17L	4,500.00	2	TANK	9,000.00	2	9,000.00						
											-		
	TOTAL				1,001,964.00		1,001,964.00		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

ANTONIO E. ESPAÑA
PGDH-LDRRMO

Province: Camarines Norte

Plan C	ontrol No. 2021-01-03						Planned Amount			Page of pages				
Depar	tment / Office : Public Employment Service Office				Regular	C	Contingency		Total	Date Submitt	ed:			
			Oı	antity					DISTRIB	IBUTION				
tem No	Description	Unit Cost	Q	latility	Total Cost		1st Quarter	21	nd Quarter	3rd Quarter		4th	Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	TRUST FUND CY2021													
	Long Sleeve T-Shirt; color green with print	250.00	722	PC	180,500.00	722	180,500.00							
	Disposable Protective Face Mask	100.00	1	BOX	100.00	1	100.00							
													l	
	EMPLOYMENT GENERATION AND FACILITATION PROGR.													
	Long Sleeve T-Shirt; color green with print	250.00	181	PC	45,250.00	181	45,250.00						<u> </u>	
	Disposable Protective Face Mask	100.00	290	BOX	29,000.00	290	29,000.00							
											-			
	TOTAL				254,850.00		254,850.00		-		-		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.
NIDA NAVARRO-TOSOC
Acting Provincial PESO Manager

Province: Camarines Norte

Plan	Control No. 2021-01-04						Planned Amount			Page of _	pages		
Depa	rtment / Office : PROVINCIAL PLANNING AND DEVELOPMEN	IT OFFICE			Regular	(Contingency		Total	Date Submitte	ed:		
			Ou	antity					DISTRIB	UTION			
tem N	Description	Unit Cost	QU	iantity	Total Cost		1st Quarter	2r	nd Quarter	d Quarter	4th	Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CAPITAL OUTLAY CONTINUING 2020												
	ICT Equipment	65,000.00	1	PC	65,000.00	1	65,000.00						
	PBGS Capacity Development Grant (TRUST FUND)												
	Office Supplies												
	Certificate Jacket (Short)	45.00	41	pcs	1,845.00			41	1,845.00				
	Ballpen (Retractable)	15.00	130	pcs	1,950.00			130	1,950.00				
	Bookpaper A4	118.90	20	reams	2,378.00			20	2,378.00				
	Toner 810- Black	810.00	13	boxes	10,530.00			13	10,530.00				
	Toner 811-Colored	1,069.00	15	bottle	16,035.00			15	16,035.00				
	Specialty Papers-Long	55.00	50	packs	2,750.00			50	2,750.00				
	TK 439 Toner	8,500.00	2	box	17,000.00			2	17,000.00				
	TK 410	7,500.00	1	box	7,500.00			1	7,500.00				
	Diesel/Gasoline/Lubricants										-		
	Diesel			lts	41,868.00				41,868.00				
	Gasoline			lts	10,000.00				10,000.00				
	Meals, Conferences, workshops and activities and Snacks	273.00	1000	pax	273,000.00		180,000.00		73,000.00		15,000.00		5,000.00
	and Accomodation			'									
	Office Equipment				114,925.00				114,925.00				
	TOTAL				564,781.00		245,000.00		299,781.00		15,000.00		5,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

ELENA B. AUSTRIA

Prov'l. Planning and Dev't. Coordinator

Province: Camarines Norte

Plan (Control No. 2021-01-05						Planned Amount			Page of	pages		
Depa	rtment / Office : SANGGUNIANG PANLALAWIGAN				Regular	(Contingency			Date Submitt			
			Qı	antity					DISTRIB	UTION			
tem N	d Description	Unit Cost		_	Total Cost		1st Quarter	2nd Quarter		3	rd Quarter		Quarter
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CAPITAL OUTLAY CONTINUING 2020												
	Furniture and Fixtures				25,000.00		25,000.00						
	Information and Technology Equipment				250,353.00		246,000.00		4,353.00				
	Communication Equipment				330,000.00		299,640.00		30,360.00				
													
-												-	
-													
-													
	TOTAL				605,353.00		570,640.00		34,713.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

JOSEPH CHRISTOPHER M. PANOTES

Acting Vice Governor

Province: Camarines Norte

Plan C	Control No. 2020-04-06		Planned Amount						Page of pages				
Depar	tment / Office : General Services Office				Regular	(Contingency		Total	Date Submitte	ed:		
			Ou	antity					DISTRIBU	JTION			
tem No	Description	Unit Cost	QU	aritity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Purchase of Other Property, Plant and	12,500.00			-								
	Equipment												
	>Circular Saw	12,500.00	1	unit	12,500.00		12,500.00						
	>Electric Plainer	20,925.00	unit	20,925.00		20,925.00							
	>Pull Ladder HD 24 ft	31,200.00	2	unit	62,400.00		62,400.00						
	>Electric Router, big	15,190.00	1	unit	15,190.00		15,190.00						
	>Hand Truck Trolley, angular type	6,950.00	1	unit	6,950.00		6,950.00						
	>Aluminum Ladder, 3 steps, teek wood finish	2,800.00	1	unit	2,800.00		2,800.00						
	>Folding Flat form trolley, HD (pushcart)	9,300.00	1	unit	9,300.00		9,300.00						
	>Bucket Mop Squeezer, HD, big	6,800.00	4	unit	27,200.00		27,200.00						
2	Purchase of Scanner (Heavy Duty, A4 Duplex	45,000.00	2	unit	90,000.00				90,000.00				
	Sheet Fed Document, Scanner with Wifi)												
	TOTAL				247,265.00		157,265.00		90,000.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

ENGR. EDEN F. BORJA

PGDH (General Services Officer)

Province: Camarines Norte

Plan C	Control No. 2021-01-07						Planned Amount			Page of pages				
Depar	rtment / Office : Provincial Disaster Risk Reduction and Mana	agement Office			Regular	C	ontingency		Total	Date Submitt	ed:			
			0	antity					DISTRIB	UTION				
tem No	Description	Unit Cost	Qu	iantity	Total Cost							3rd Quarter 4th 0		
		No. Descripti				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	TRUST FUND													
	Purchase of Noodles and 5 others for distribution to variou	oon												
	Noodles (beef & Chicken)	11.00	130700	unit	1,437,700.00	130700	1,437,700.00							
	Sardines 155 grams	28.00	65350	unit	1,829,800.00	65350	1,829,800.00							
	Canned Goods 150 grams	42.00	65350	unit	2,744,700.00	65350	2,744,700.00							
	Powdered Milk 150g	58.00	65350	unit	3,790,300.00	65350	3,790,300.00							
	Washed Sugar	55.00	65350	unit	3,594,250.00	65350	3,594,250.00							
	Coffee 25g	28.00	65350	unit	1,829,800.00	65350	1,829,800.00							
						·		·			=			
	TOTAL				15,226,550.00		15,226,550.00	·	-		-		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

CYNTHIA R. DELA CRUZ

Acting Prov'l. Social Welfare Dev't. Officer

Province: Camarines Norte

Plan C	ontrol No. 2020-04-08				Planned Amount			Page of pages						
Depar	tment / Office : Provincial Health Office				Regular	(Contingency		Total	Date Submitted:				
			0	antity					DISTRIBU	UTION				
tem No	Description	Unit Cost	Qu	anny	Total Cost		1st Quarter	2n	d Quarter	3r	d Quarter	4th	Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Qty. Amount		Amount	
1	Purified Chick Embryo Cell 2.5 iu				720,000.00		720,000.00							
2	Purified Chick Embryo Cell 2.5 iu & 1 other				650,000.00		650,000.00							
3	Repair and Maintenance of Office Building and				2,000,000.00		2,000,000.00							
	Other Structures													
4	Purchase of Disposable Syringe 3CC with				499,500.00				499,500.00					
	needle & 6 others													
5	Purchase of Surgical Gloves #6.5, Sterile & 5				499,750.00				499,750.00					
	Others													
6	Purchase of Dialysis Treatment Package				972,600.00				972,600.00					
7	Purchase of Refilled Medical Oxygen				990,000.00				990,000.00					
8	Purchase of Registry Card				90,000.00				90,000.00					
9	Purchase of Expanded Newborn Screening Kit				875,000.00				875,000.00					
10	On Site Smoke Monitoring of (1) unit of 500 KVA	55,000.00	1	lump	55,000.00				55,000.00					
	Generator Set				·									
11	Purified Chick Embryo Cell 2.5 iu & 1 other				635,000.00		635,000.00							
	x-x-x-nothing Follows-x-x-x													
	TOTAL				7,986,850.00	•	4,005,000.00	·	3,981,850.00		-		-	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

DR. ARNEL E. FRANCISCO

PHO I/ Acting Provincial Health Officer