

**SUPPLEMENTAL PROCUREMENT PLAN
1ST QUARTER, CY 2021**

Province: Camarines Norte

Plan Control No. 2021-01-01					Planned Amount				Page ___ of ___ pages				
Department / Office : Provincial Engineer's Office					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	LDRRMF CY2020												
1	Completion of Evacuation Center, Brgy. Lalawigan, Mercedes, Camarines Norte				1,197,704.00		1,197,704.00						
	PAMANA CY2021												
2	Construction of Water Supply System Level II, Brgy. Bayabas, Labo, Camarines Norte				994,961.00		994,961.00						
3	Construction of Water Supply System Level II, Brgy. Bulala, Sta. Elena, Camarines Norte				967,326.00		967,326.00						
4	Construction of Water Supply System Level II, Brgy. Itok, Capalonga, Camarines Norte				988,378.00		988,378.00						
5	Construction of Water Supply System Level II, Brgy. Guisican, Labo, Camarines Norte				997,399.00		997,399.00						
6	Construction of Water Supply System Level II, Brgy. Lucbanan, Capalonga, Camarines Norte				995,196.00		995,196.00						
7	Construction of Water Supply System Level II, Brgy. San Antonio, Capalonga, Camarines Norte				991,108.00		991,108.00						
	Improvement of Barangay Affairs Office, Provincial Library Building, Daet, Camarines Norte				516,102.90		516,102.90						
	TOTAL				7,648,174.90		7,648,174.90		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.
ENGR. JOHN MARVIL S. TOBIAS
Provincial Engineer

SUPPLEMENTAL PROCUREMENT PLAN
1ST QUARTER, CY 2021

Province: Camarines Norte

Plan Control No. 2021-01-02					Planned Amount				Page ___ of ___ pages				
Department / Office : Provincial Disaster Risk Reduction and Management Office					Regular	Contingency		Total		Date Submitted:			
Item No	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	TRUST FUND												
	Purchase of Plywood & 7 others for distribution to various barangays for Typhoon Victims												
	Plywood 1/4	600.00	200	unit	120,000.00	200	120,000.00						
	Cement	285.00	300	unit	85,500.00	300	85,500.00						
	Gl Sheet 10"	595.00	200	unit	119,000.00	200	119,000.00						
	Goodlumber 2x3x10	415.00	256	unit	106,240.00	256	106,240.00						
	Nail 4"	65.00	200	unit	13,000.00	200	13,000.00						
	Nail 3"	70.00	250	unit	17,500.00	250	17,500.00						
	Nail 2"	75.00	300	unit	22,500.00	300	22,500.00						
	Nail 1"	78.00	208	unit	16,224.00	208	16,224.00						
	Disaster Preparedness & Emergency Response for Person Deprive of Liberty (SP Res. 071-2020)												
	Information and Communication Technology Equipment												
	Portable Radios with License	9,000.00	30	unit	270,000.00	30	270,000.00						
	Bayanihan Grant to Provinces												
	Other Supplies and Materials Expenses												
	Garbage Bag, XXL, Black	12.00	1000	pc	12,000.00	1000	12,000.00						
	Clean Gloves, Large	380.00	50	box	19,000.00	50	19,000.00						
	Information and Communication Technology Equipment												
	Mobile, Cellphone with Camera	30,000.00	1	unit	30,000.00	1	30,000.00						
	Laptop	60,000.00	1	unit	60,000.00	1	60,000.00						
	Tablet	17,000.00	6	unit	102,000.00	6	102,000.00						
	Sprayer Tank for Disinfection, 17L	4,500.00	2	TANK	9,000.00	2	9,000.00						
	TOTAL				1,001,964.00		1,001,964.00		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.
ANTONIO E. ESPAÑA
PGDH-LDRRMO

**SUPPLEMENTAL PROCUREMENT PLAN
1ST QUARTER, CY 2021**

Province: Camarines Norte

Plan Control No. 2021-01-04					Planned Amount				Page ___ of ___ pages				
Department / Office : PROVINCIAL PLANNING AND DEVELOPMENT OFFICE					Regular	Contingency		Total		Date Submitted:			
Item No	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CAPITAL OUTLAY CONTINUING 2020												
	ICT Equipment	65,000.00	1	PC	65,000.00	1	65,000.00						
	PBGS Capacity Development Grant (TRUST FUND)												
	Office Supplies												
	Certificate Jacket (Short)	45.00	41	pcs	1,845.00			41	1,845.00				
	Ballpen (Retractable)	15.00	130	pcs	1,950.00			130	1,950.00				
	Bookpaper A4	118.90	20	reams	2,378.00			20	2,378.00				
	Toner 810- Black	810.00	13	boxes	10,530.00			13	10,530.00				
	Toner 811-Colored	1,069.00	15	bottle	16,035.00			15	16,035.00				
	Specialty Papers-Long	55.00	50	packs	2,750.00			50	2,750.00				
	TK 439 Toner	8,500.00	2	box	17,000.00			2	17,000.00				
	TK 410	7,500.00	1	box	7,500.00			1	7,500.00				
	Diesel/Gasoline/Lubricants												
	Diesel			lts	41,868.00				41,868.00				
	Gasoline			lts	10,000.00				10,000.00				
	Meals, Conferences, workshops and activities and Snacks and Accomodation	273.00	1000	pax	273,000.00		180,000.00		73,000.00		15,000.00		5,000.00
	Office Equipment				114,925.00				114,925.00				
	TOTAL				564,781.00		245,000.00		299,781.00		15,000.00		5,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

ELENA B. AUSTRIA

Prov'l. Planning and Dev't. Coordinator

SUPPLEMENTAL PROCUREMENT PLAN
1ST QUARTER, CY 2021

Province: Camarines Norte

Plan Control No. 2021-01-05				Planned Amount					Page ____ of ____ pages				
Department / Office : SANGGUNIANG PANLALAWIGAN				Regular	Contingency	Total		Date Submitted:					
Item No	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	CAPITAL OUTLAY CONTINUING 2020												
	Furniture and Fixtures				25,000.00		25,000.00						
	Information and Technology Equipment				250,353.00		246,000.00		4,353.00				
	Communication Equipment				330,000.00		299,640.00		30,360.00				
	TOTAL				605,353.00		570,640.00		34,713.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.
JOSEPH CHRISTOPHER M. PANOTES
Acting Vice Governor

**SUPPLEMENTAL PROCUREMENT PLAN
1ST QUARTER, CY 2021**

Province: Camarines Norte

Plan Control No. 2020-04-06					Planned Amount				Page ___ of ___ pages				
Department / Office : General Services Office					Regular	Contingency	Total		Date Submitted:				
Item No	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Purchase of Other Property, Plant and Equipment	12,500.00			-								
	>Circular Saw	12,500.00	1	unit	12,500.00		12,500.00						
	>Electric Plainer	20,925.00	1	unit	20,925.00		20,925.00						
	>Pull Ladder HD 24 ft	31,200.00	2	unit	62,400.00		62,400.00						
	>Electric Router, big	15,190.00	1	unit	15,190.00		15,190.00						
	>Hand Truck Trolley, angular type	6,950.00	1	unit	6,950.00		6,950.00						
	>Aluminum Ladder, 3 steps, teak wood finish	2,800.00	1	unit	2,800.00		2,800.00						
	>Folding Flat form trolley, HD (pushcart)	9,300.00	1	unit	9,300.00		9,300.00						
	>Bucket Mop Squeezer, HD, big	6,800.00	4	unit	27,200.00		27,200.00						
2	Purchase of Scanner (Heavy Duty, A4 Duplex Sheet Fed Document, Scanner with Wifi)	45,000.00	2	unit	90,000.00				90,000.00				
	TOTAL				247,265.00		157,265.00		90,000.00		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

ENGR. EDEN F. BORJA
PGDH (General Services Officer)

**SUPPLEMENTAL PROCUREMENT PLAN
1ST QUARTER, CY 2021**

Province: Camarines Norte

Plan Control No. 2021-01-07					Planned Amount				Page ___ of ___ pages				
Department / Office : Provincial Disaster Risk Reduction and Management Office					Regular	Contingency	Total		Date Submitted:				
Item No	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	TRUST FUND												
	Purchase of Noodles and 5 others for distribution to various barangays affected by Typhoon												
	Noodles (beef & Chicken)	11.00	130700	unit	1,437,700.00	130700	1,437,700.00						
	Sardines 155 grams	28.00	65350	unit	1,829,800.00	65350	1,829,800.00						
	Canned Goods 150 grams	42.00	65350	unit	2,744,700.00	65350	2,744,700.00						
	Powdered Milk 150g	58.00	65350	unit	3,790,300.00	65350	3,790,300.00						
	Washed Sugar	55.00	65350	unit	3,594,250.00	65350	3,594,250.00						
	Coffee 25g	28.00	65350	unit	1,829,800.00	65350	1,829,800.00						
	TOTAL				15,226,550.00		15,226,550.00		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

CYNTHIA R. DELA CRUZ

Acting Prov'l. Social Welfare Dev't. Officer

**SUPPLEMENTAL PROCUREMENT PLAN
1ST QUARTER, CY 2021**

Province: Camarines Norte

Plan Control No. 2020-04-08					Planned Amount				Page ___ of ___ pages				
Department / Office : Provincial Health Office					Regular	Contingency	Total		Date Submitted:				
Item No	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Purified Chick Embryo Cell 2.5 iu				720,000.00		720,000.00						
2	Purified Chick Embryo Cell 2.5 iu & 1 other				650,000.00		650,000.00						
3	Repair and Maintenance of Office Building and Other Structures				2,000,000.00		2,000,000.00						
4	Purchase of Disposable Syringe 3CC with needle & 6 others				499,500.00				499,500.00				
5	Purchase of Surgical Gloves #6.5, Sterile & 5 Others				499,750.00				499,750.00				
6	Purchase of Dialysis Treatment Package				972,600.00				972,600.00				
7	Purchase of Refilled Medical Oxygen				990,000.00				990,000.00				
8	Purchase of Registry Card				90,000.00				90,000.00				
9	Purchase of Expanded Newborn Screening Kit				875,000.00				875,000.00				
10	On Site Smoke Monitoring of (1) unit of 500 KVA Generator Set	55,000.00	1	lump	55,000.00				55,000.00				
11	Purified Chick Embryo Cell 2.5 iu & 1 other				635,000.00		635,000.00						
	x-x-x-nothing Follows-x-x-x-x												
	TOTAL				7,986,850.00		4,005,000.00		3,981,850.00			-	-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.
DR. ARNEL E. FRANCISCO
PHO I/ Acting Provincial Health Officer