

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN
1ST QUARTER, CY 2020**

Province: Camarines Norte

Plan Control No. 2020-01-01				Planned Amount				Page ___ of ___ pages					
Department / Office : Provincial Health Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Purchase of Medical Equipment												
1	>Laparoscopic Tower	9,950,000.00	1		9,950,000.00	1	9,950,000.00						
2	>Ultrasound Machine	3,940,000.00	1		3,940,000.00	1	3,940,000.00						
3	>Anaesthesia Machine	1,775,000.00	1		1,775,000.00	1	1,775,000.00						
4	>Mobile OR Light	1,170,000.00	1		1,170,000.00	1	1,170,000.00						
5	>OR Table	700,000.00	1		700,000.00	1	700,000.00						
6	>Proctoscopy	1,495,000.00	1		1,495,000.00	1	1,495,000.00						
7	>Choledoscopy	1,495,000.00	1		1,495,000.00	1	1,495,000.00						
8	>ECG Machine	99,850.00	3		299,550.00	3	299,550.00						
9	>Urine Chemistry Analyzer	148,200.00	1		148,200.00	1	148,200.00						
10	>Hot air oven	149,000.00	2		298,000.00	2	298,000.00						
11	>Laparoscopy set	1,498,000.00	1		1,498,000.00	1	1,498,000.00						
12	>Hospital Beds	49,850.00	50		2,492,500.00	50	2,492,500.00						
13	>Caesarian Instrument	34,980.00	1		34,980.00	1	34,980.00						
					25,296,230.00		25,296,230.00		-		-		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.

DR. ARNEL E. FRANCISCO

PHO I/ Acting Provincial Health Officer