

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN**  
**1ST QUARTER, CY 2020**

Province: Camarines Norte

Plan Control No. 2020-01-01				Planned Amount								Page ___ of ___ pages	
Department / Office : Provincial Engineer's Office				Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Improvement of Eco-Athletic Field rack Oval, Eco-Athletic Field, F. Pimentel Avenue, Daet, Camarines Norte				2,200,000.00		2,200,000.00						
2	Construction of Palaro Sports URN (4m x3m) F. Pimentel Avenue, Daet, Camarines Norte				380,000.00		380,000.00						
3	Fabrication of Removable Bleachers Eco-Athletic Field, Daet, Camarines Norte				600,000.00		600,000.00						
4	Improvement of District Flagpoles Eco-Athletic Field, Division Office, DepEd, Daet, Camarines Norte				200,000.00		200,000.00						
5	Improvement of Boy Scout Exit, Eco-Athletic Field, Daet, Camarines Norte				250,000.00		250,000.00						
6	Repair/Repainting of Sports Facilities, Fabrication of Movable Barricade and Tents at Eco-Athletic Field F. Pimentel Avenue, Eco-Athletic Field, Daet, Camarines Norte				610,480.00		610,480.00						
7	Procurement of Other Machineries and Equipment (2 units Truck, Dropside 6 wheeler 4 cylinder, Turbo Intercooler, DOHC Direct Injection, Diesel Engine, 5 speed Manual Transmission Power Steering)				3,600,000.00		3,600,000.00						
8	Improvement of COMELEC Office, Provincial Capitol, Daet, Camarines Norte				300,000.00		300,000.00						
9	Rehabilitation of Solar Street Light, Cory Aquino Boulevard:				5,000,000.00		5,000,000.00						
10	Construction of Three (3) Classroom, Poblacion, Sta. Elena				4,500,000.00		4,500,000.00						
11	Construction of Multi-purpose Hall, Sta. Rosa Sur, Jose Panganiban				1,500,000.00		1,500,000.00						
12	Construction/Rahabilitation of Multi-purpose Hall, Brgy. VII, Daet				1,500,000.00		1,500,000.00						
13	Construction/Rahabilitation of Multi-purpose Hall, Brgy. Anahaw, Labo				1,000,000.00		1,000,000.00						
14	Construction/Rahabilitation of Multi-purpose Hall, Brgy. San Vicente, Sta. Elena				2,000,000.00		2,000,000.00						
15	Construction/Rahabilitation of Covered Court, Poblacion II, Basud				1,000,000.00		1,000,000.00						
16	Completion of Covered Court, Brgy. Cabanbanan, San Vicente				1,000,000.00		1,000,000.00						

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
17	Completion of Covered Court, Brgy. Fabrica, San Vicente				700,000.00		700,000.00						
18	Improvement of covered court, Brgy. San Francisco, Talisay				1,000,000.00		1,000,000.00						
19	Rehabilitation/Improvement of Multi-purpose Hall, Brgy. Sto. Niño, Talisay				500,000.00		500,000.00						
20	Rehabilitation/Improvement of Multi-purpose Hall, Brgy. Dogongan, Daet				2,500,000.00		2,500,000.00						
21	Rehabilitation/Construction of Multi-purpose Hall, Mabilo II, Labo				1,500,000.00		1,500,000.00						
22	Construction of Mess Hall, Brgy. San Lorenzo, Sta. Elena				1,000,000.00		1,000,000.00						
23	Construction of Brgy. Road, Brgy. Mampili, Basud				2,000,000.00		2,000,000.00						
24	Construction of Slope Protection, Brgy. Awitan, Paracale				2,000,000.00		2,000,000.00						
25	River Desilting Project, Brgy. San Jose, Talisay				8,500,000.00		8,500,000.00						
					45,340,480.00		45,340,480.00				-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

SGD.  
**ENGR. JOHN MARVIL S. TOBIAS**  
 Provincial Engineer