

Camarines Norte Provincial Government Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1010-1-01-001-001-001	EXECUTIVE GOVERNANCE PROGRAM												
1010-1-01-001-001-001	Training Expenses	50202010	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	200,000.00	200,000.00	-	
1010-1-01-001-001-001	Office Supplies Expenses	50203010	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	472,385.90	472,385.90	-	
1010-1-01-001-001-001	Office Supplies Expenses	50203010	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	224,304.70	224,304.70	-	
1010-1-01-001-001-001	Office Supplies Expenses	50203010	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agency	203,295.80	203,295.80	-	
1010-1-01-001-001-001	Office Supplies Expenses	50203010	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agency	400,000.00	400,000.00	-	
1010-1-01-001-001-001	Fuel, Oil and Lubricants Expenses	50203090	GO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agency	2,913,975.00	2,913,975.00	-	
1010-1-01-001-001-001	Fuel, Oil and Lubricants Expenses	50203090	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	28,675.00	28,675.00	-	
1010-1-01-001-001-001	Fuel, Oil and Lubricants Expenses	50203090	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agency	28,675.00	28,675.00	-	
1010-1-01-001-001-001	Fuel, Oil and Lubricants Expenses	50203090	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agency	28,675.00	28,675.00	-	
1010-1-01-001-001-001	Fuel, Oil and Lubricants Expenses	50203090	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agency	500,000.00	500,000.00	-	
1010-1-01-001-001-001	Other Supplies and Materials Expenses	50203990	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	254,866.00	254,866.00	-	
1010-1-01-001-001-001	Other Supplies and Materials Expenses	50203990	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	232,339.00	232,339.00	-	
1010-1-01-001-001-001	Other Supplies and Materials Expenses	50203990	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agency	182,114.00	182,114.00	-	
1010-1-01-001-001-001	Other Supplies and Materials Expenses	50203990	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agency	180,679.00	180,679.00	-	
1010-1-01-001-001-001	Awards/Reward Expenses	50206010	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	75,000.00	75,000.00	-	
1010-1-01-001-001-001	Awards/Reward Expenses	50206010	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	75,000.00	75,000.00	-	
1010-1-01-001-001-001	Awards/Reward Expenses	50206010	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agency	75,000.00	75,000.00	-	
1010-1-01-001-001-001	Awards/Reward Expenses	50206010	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agency	75,000.00	75,000.00	-	
	Prizes	50206020	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	200,000.00	200,000.00	-	
1010-1-01-001-001-001	Extraordinary and Miscellaneous Expenses	50210030	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	156,148.00	156,148.00	-	
1010-1-01-001-001-001	Extraordinary and Miscellaneous Expenses	50210030	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	78,074.00	78,074.00	-	
1010-1-01-001-001-001	Extraordinary and Miscellaneous Expenses	50210030	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agency	78,074.00	78,074.00	-	
1010-1-01-001-001-001	Repair and Maintenance - Buildings and Other Structures	50213040	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	100,000.00	100,000.00	-	
1010-1-01-001-001-001	Repair and Maintenance - Buildings and Other Structures	50213040	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	50,000.00	50,000.00	-	
1010-1-01-001-001-001	Repair and Maintenance - Buildings and Other Structures	50213040	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agency	50,000.00	50,000.00	-	
1010-1-01-001-001-001	Repair and Maintenance - Machinery and Equipment	50213050	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	25,000.00	25,000.00	-	
1010-1-01-001-001-001	Repair and Maintenance - Machinery and Equipment	50213050	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	12,500.00	12,500.00	-	
1010-1-01-001-001-001	Repair and Maintenance - Machinery and Equipment	50213050	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agency	12,500.00	12,500.00	-	
1010-1-01-001-001-001	Repair and Maintenance-Transportation Equipment	50213060	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	500,000.00	500,000.00	-	
1010-1-01-001-001-001	Repair and Maintenance-Transportation Equipment	50213060	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	250,000.00	250,000.00	-	
1010-1-01-001-001-001	Repair and Maintenance-Transportation Equipment	50213060	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agency	250,000.00	250,000.00	-	
1010-1-01-001-001-001	Repair and Maintenance - Furniture and Fixtures	50213070	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	25,000.00	25,000.00	-	
1010-1-01-001-001-001	Repair and Maintenance - Furniture and Fixtures	50213070	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	25,000.00	25,000.00	-	
1010-1-01-001-001-001	Advertising Expenses	50299010	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	125,000.00	125,000.00	-	
1010-1-01-001-001-001	Advertising Expenses	50299010	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	125,000.00	125,000.00	-	
1010-1-01-001-001-001	Advertising Expenses	50299010	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agency	125,000.00	125,000.00	-	
1010-1-01-001-001-001	Advertising Expenses	50299010	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agency	125,000.00	125,000.00	-	
1010-1-01-001-001-001	Representation Expenses	50299030	GO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agency	1,849,980.00	1,849,980.00	-	
1010-1-01-001-001-001	Representation Expenses	50299030	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	825,000.00	825,000.00	-	
1010-1-01-001-001-001	Representation Expenses	50299030	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agency	825,000.00	825,000.00	-	
1010-1-01-001-001-001	Rent Expenses	50299050	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	300,000.00	300,000.00	-	

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					1010-1-01-001-001-001	Rent Expenses	50299050	GO		Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	
1010-1-01-001-001-001	Rent Expenses	50299050	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	150,000.00	150,000.00	-	
1010-1-01-001-001-001	Donations	50299080	GO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	24,661,968.60	24,661,968.60	-	
1010-1-01-001-001-001	Donations	50299080	GO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	9,039,508.20	9,039,508.20	-	
1010-1-01-001-001-001	Donations	50299080	GO	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	6,215,923.70	6,215,923.70	-	
1010-1-01-001-001-001	Donations	50299080	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	82,582.50	82,582.50	-	
1010-1-01-001-001-001	Land	10701010	GO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	5,000,000.00		5,000,000.00	
1010-1-01-001-001-001	Office Equipment	10705020	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	400,000.00		400,000.00	
1010-1-01-001-001-001	Office Equipment	10705020	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	660,590.00		660,590.00	Continuing Appropriations
1010-1-01-001-001-001	Information and Communication Technology Equipment	10705030	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	400,000.00		400,000.00	
1010-1-01-001-001-001	Information and Communication Technology Equipment	10705030	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	749,410.60		749,410.60	Continuing Appropriations
1010-1-01-001-001-001	Motor Vehicles	10706110	OPAd	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	2,600,000.00		2,600,000.00	
1010-1-01-001-001-001	Motor Vehicles	10706110	OPAd	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	3,700,000.00		3,700,000.00	Continuing Appropriations
1010-1-01-001-001-001	Furnitures and Fixtures	10707010	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	200,000.00		200,000.00	
1010-1-01-001-001-001	Furnitures and Fixtures	10707010	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	275,000.00		275,000.00	Continuing Appropriations
1010-1-01-001-001-001-013	Operation and Maintenance of NBI Satellite Office									-			
1010-1-01-001-001-001-013	Office Supplies Expenses	50203010	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00	50,000.00	-	
1010-1-01-001-001-001-013	Office Equipment	10705020	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	65,000.00		65,000.00	
1010-1-01-001-001-001-001	Ugnayang SiguraDONG Serbisyo Alay Pambarangay (USSAP)									-			
1010-1-01-001-001-001-001	Office Supplies Expenses	50203010	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	68,865.00	68,865.00	-	
1010-1-01-001-001-001-001	Office Supplies Expenses	50203010	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	31,135.00	31,135.00	-	
1010-1-01-001-001-001-001	Drugs and Medicine Expenses	50203070	GO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	9,195,000.00	9,195,000.00	-	
1010-1-01-001-001-001-001	Medical,Dental and Laboratory Supplies Expenses	50203080	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	571,960.00	571,960.00	-	
1010-1-01-001-001-001-001	Medical,Dental and Laboratory Supplies Expenses	50203080	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	571,770.00	571,770.00	-	
1010-1-01-001-001-001-001	Medical,Dental and Laboratory Supplies Expenses	50203080	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	856,270.00	856,270.00	-	
1010-1-01-001-001-001-001	Fuel, Oil and Lubricants Expenses	50203090	GO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	1,400,000.00	1,400,000.00	-	
1010-1-01-001-001-001-001	Agricultural and Marine Supplies Expenses	50203100	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	37,500.00	37,500.00	-	
1010-1-01-001-001-001-001	Agricultural and Marine Supplies Expenses	50203100	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	37,500.00	37,500.00	-	
1010-1-01-001-001-001-001	Agricultural and Marine Supplies Expenses	50203100	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	75,000.00	75,000.00	-	
1010-1-01-001-001-001-001	Other Supplies and Materials Expenses	50203990	GO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	1,755,928.00	1,755,928.00	-	
1010-1-01-001-001-001-001	Other Supplies and Materials Expenses	50203990	GO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	164,056.00	164,056.00	-	
1010-1-01-001-001-001-001	Representation Expenses	50299030	GO	Public Bidding	02-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Agenc	2,500,000.00	690,000.00	-	
1010-1-01-001-001-001-001	Representation Expenses	50299030	GO	Public Bidding	02-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Agenc	2,500,000.00	1,119,900.00	-	
1010-1-01-001-001-001-001	Representation Expenses	50299030	GO	Public Bidding	02-Jan-23	23-Jan-23	28-Jan-23	29-Jan-23	Regular Agenc	2,500,000.00	100.00	-	
1010-1-01-001-001-001-001	Repair and Maintenance-Transportation Equipment	50213060	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	201,875.00	201,875.00	-	
1010-1-01-001-001-001-001	Repair and Maintenance-Transportation Equipment	50213060	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	101,406.25	101,406.25	-	
1010-1-01-001-001-001-001	Repair and Maintenance-Transportation Equipment	50213060	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	121,718.75	121,718.75	-	
1010-1-01-001-001-001-001	Advertising Expenses	50299010	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	25,000.00	25,000.00	-	
1010-1-01-001-001-001-001	Advertising Expenses	50299010	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	25,000.00	25,000.00	-	
1010-1-01-001-001-001-001	Advertising Expenses	50299010	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	50,000.00	50,000.00	-	
1010-1-01-001-001-001-001	Donations	50299080	GO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	5,657,215.00	5,657,215.00	-	
1010-1-01-001-001-001-001	Donations	50299080	GO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	3,342,785.00	3,342,785.00	-	
1010-1-01-001-001-001-001	Transportation and Delivery Expenses	50299040	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	75,000.00	75,000.00	-	
1010-1-01-001-001-001-001	Transportation and Delivery Expenses	50299040	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	75,000.00	75,000.00	-	

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
1010-1-01-001-001-001	Transportation and Delivery Expenses	50299040	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	150,000.00	150,000.00	-	
1010-1-01-001-001-001	Other Maintenance and Operating Expenses	50299990	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	600,000.00	600,000.00	-	
1010-1-01-001-001-001	Other Maintenance and Operating Expenses	50299990	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	400,000.00	400,000.00	-	
1010-1-01-001-001-001	Other Maintenance and Operating Expenses	50299990	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	250,000.00	250,000.00	-	
1010-1-01-001-001-001	Other Maintenance and Operating Expenses	50299990	GO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	250,000.00	250,000.00	-	
1010-1-01-001-001-001-002	Poverty Alleviation Program									-			
1010-1-01-001-001-001-002	Office Supplies Expenses	50203010	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	51,592.00	51,592.00	-	
1010-1-01-001-001-001-002	Office Supplies Expenses	50203010	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	48,408.00	48,408.00	-	
1010-1-01-001-001-001-002	Fuel, Oil and Lubricants Expenses	50203090	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	34,212.00	34,212.00	-	
1010-1-01-001-001-001-002	Fuel, Oil and Lubricants Expenses	50203090	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	32,894.00	32,894.00	-	
1010-1-01-001-001-001-002	Fuel, Oil and Lubricants Expenses	50203090	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	32,894.00	32,894.00	-	
1010-1-01-001-001-001-002	Other Supplies and Materials Expenses	50203990	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00	50,000.00	-	
1010-1-01-001-001-001-002	Other Supplies and Materials Expenses	50203990	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	50,000.00	50,000.00	-	
1010-1-01-001-001-001-002	Representation Expenses	50299030	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	95,000.00	95,000.00	-	
1010-1-01-001-001-001-002	Representation Expenses	50299030	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	51,200.00	51,200.00	-	
1010-1-01-001-001-001-002	Representation Expenses	50299030	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	52,800.00	52,800.00	-	
1010-1-01-001-001-001-002	Donations	50299080	Governor	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	12,054,457.00	12,054,457.00	-	
1010-1-01-001-001-001-002	Donations	50299080	Governor	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	5,805,543.00	5,805,543.00	-	
1010-1-01-001-001-001-002	Other Maintenance and Operating Expenses	50299990	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	125,000.00	125,000.00	-	
1010-1-01-001-001-001-002	Other Maintenance and Operating Expenses	50299990	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	125,000.00	125,000.00	-	
1010-1-01-001-001-001-007	Operation and Implementation of the Provincial Peace and Order Council Programs/ Projects/ Activities									-			
1010-1-01-001-001-001-007	Training Expenses	50202010	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	18,762.50	18,762.50	-	
1010-1-01-001-001-001-007	Training Expenses	50202010	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	18,762.50	18,762.50	-	
1010-1-01-001-001-001-007	Training Expenses	50202010	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	18,762.50	18,762.50	-	
1010-1-01-001-001-001-007	Training Expenses	50202010	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	18,762.50	18,762.50	-	
1010-1-01-001-001-001-007	Office Supplies Expenses	50203010	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	293,579.00	293,579.00	-	
1010-1-01-001-001-001-007	Fuel, Oil and Lubricants Expenses	50203090	Governor	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	3,178,483.00	3,178,483.00	-	
1010-1-01-001-001-001-007	Fuel, Oil and Lubricants Expenses	50203090	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	207,141.00	207,141.00	-	
1010-1-01-001-001-001-007	Fuel, Oil and Lubricants Expenses	50203090	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	207,141.00	207,141.00	-	
1010-1-01-001-001-001-007	Fuel, Oil and Lubricants Expenses	50203090	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	207,141.00	207,141.00	-	
1010-1-01-001-001-001-007	Other Supplies and Materials Expenses	50203990	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	949,955.64	949,955.64	-	
1010-1-01-001-001-001-007	Advertising Expenses	50299010	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	83,125.00	83,125.00	-	
1010-1-01-001-001-001-007	Advertising Expenses	50299010	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	83,125.00	83,125.00	-	
1010-1-01-001-001-001-007	Advertising Expenses	50299010	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	83,125.00	83,125.00	-	
1010-1-01-001-001-001-007	Advertising Expenses	50299010	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	83,125.00	83,125.00	-	
1010-1-01-001-001-001-007	Representation Expenses	50299030	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	617,400.00	617,400.00	-	
1010-1-01-001-001-001-007	Donations	50299080	Governor	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	2,310,400.00	2,310,400.00	-	
1010-1-01-001-001-001-007	Donations	50299080	Governor	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	2,310,400.00	2,310,400.00	-	
1010-1-01-001-001-001-007	Donations	50299080	Governor	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	2,310,400.00	2,310,400.00	-	
1010-1-01-001-001-001-007	Other Maintenance and Operating Expenses	50299990	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	154,375.00	154,375.00	-	
1010-1-01-001-001-001-007	Other Maintenance and Operating Expenses	50299990	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	154,375.00	154,375.00	-	
1010-1-01-001-001-001-007	Other Maintenance and Operating Expenses	50299990	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	154,375.00	154,375.00	-	
1010-1-01-001-001-001-007	Other Maintenance and Operating Expenses	50299990	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	154,375.00	154,375.00	-	

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1010-1-01-001-001-001-009	Operation of Provincial Anti-Drug Abuse Council (PADAC)										-		
1010-1-01-001-001-001-009	Training Expenses	50202010	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	60,000.00	60,000.00	-	
1010-1-01-001-001-001-009	Office Supplies Expenses	50203010	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00	-	
1010-1-01-001-001-001-009	Office Supplies Expenses	50203010	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	100,000.00	100,000.00	-	
1010-1-01-001-001-001-009	Fuel, Oil and Lubricants Expenses	50203090	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	300,000.00	300,000.00	-	
1010-1-01-001-001-001-009	Fuel, Oil and Lubricants Expenses	50203090	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	350,000.00	350,000.00	-	
1010-1-01-001-001-001-009	Other Supplies and Materials Expenses	50203990	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00	-	
1010-1-01-001-001-001-009	Representation Expenses	50299030	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	125,000.00	125,000.00	-	
1010-1-01-001-001-001-009	Representation Expenses	50299030	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	125,000.00	125,000.00	-	
1010-1-01-001-001-001-009	Representation Expenses	50299030	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	125,000.00	125,000.00	-	
1010-1-01-001-001-001-009	Representation Expenses	50299030	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	125,000.00	125,000.00	-	
1010-1-01-001-001-001-009	Donations	50299080	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	100,000.00	100,000.00	-	
1010-1-01-001-001-001-009	Donations	50299080	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	100,000.00	100,000.00	-	
1010-1-01-001-001-001-009	Donations	50299080	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	150,000.00	150,000.00	-	
1010-1-01-001-001-001-009	Other Maintenance and Operating Expenses	50299990	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	150,000.00	150,000.00	-	
3390-1-01-001-003	YOUTH DEVELOPMENT PROGRAM										-		
3390-1-01-001-003	Office Supplies Expenses	50203010	PYDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	125,000.00	125,000.00		
3390-1-01-001-003	Office Supplies Expenses	50203010	PYDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	125,000.00	125,000.00		
3390-1-01-001-003	Fuel, Oil and Lubricants Expenses	50203090	PYDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
3390-1-01-001-003	Other Supplies and Materials Expenses	50203990	PYDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	300,000.00	300,000.00		
3390-1-01-001-003	Other Supplies and Materials Expenses	50203990	PYDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	300,000.00	300,000.00		
3390-1-01-001-003	Other Supplies and Materials Expenses	50203990	PYDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	380,500.00	380,500.00		
3390-1-01-001-003	Repair and Maintenance - Machinery and Equipment	50213050	PYDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	50,000.00	50,000.00		
3390-1-01-001-003	Representation Expenses	50299030	PYDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	200,000.00	200,000.00		
3390-1-01-001-003	Representation Expenses	50299030	PYDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	200,000.00	200,000.00		
3390-1-01-001-003	Representation Expenses	50299030	PYDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	268,400.00	268,400.00		
3390-1-01-001-003	Other Maintenance and Operating Expenses	50299990	PYDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	400,000.00	400,000.00		
3390-1-01-001-002	PROVINCIAL SPORTS DEVELOPMENT AND PHYSICAL FITNESS PROGRAM										-		
3390-1-01-001-002	Training Expenses	50202010	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	30,000.00	30,000.00		
3390-1-01-001-002	Office Supplies Expenses	50203010	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00	50,000.00		
3390-1-01-001-002	Fuel, Oil and Lubricants Expenses	50203090	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	20,000.00	20,000.00		
3390-1-01-001-002	Other Supplies and Materials Expenses	50203990	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	155,000.00	155,000.00		
3390-1-01-001-002	Representation Expenses	50299030	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
3390-1-01-001-002	Representation Expenses	50299030	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	150,000.00	150,000.00		
3390-1-01-001-002	Representation Expenses	50299030	Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	150,000.00	150,000.00		
3390-1-01-001-002	Donations	50299080	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	120,000.00	120,000.00	-	
3390-1-01-001-002	Information and Communication Technology Equipment	10705030	Governor	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	200,000.00		200,000.00	
1010-1-01-001-001-001-012	Operation and Maintenance of Bids and Awards Committee (BAC) Office										-		
1010-1-01-001-001-001-012	Office Supplies Expenses	50203010	BAC	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00	50,000.00		
1010-1-01-001-001-001-012	Office Supplies Expenses	50203010	BAC	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	50,000.00	50,000.00		
1010-1-01-001-001-001-012	Office Supplies Expenses	50203010	BAC	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	55,000.00	55,000.00		
1010-1-01-001-001-001-012	Other Supplies and Materials Expenses	50203990	BAC	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
1010-1-01-001-001-001-012	Other Supplies and Materials Expenses	50203990	BAC	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	100,000.00	100,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1010-1-01-001-001-012	Repair and Maintenance - Machinery and Equipment	50213050	BAC	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	40,000.00	40,000.00		
1010-1-01-001-001-012	Advertising Expenses	50299010	BAC	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	8,000.00	8,000.00		
1010-1-01-001-001-012	Representation Expenses	50299030	BAC	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	55,000.00	55,000.00		
1010-1-01-001-001-012	Representation Expenses	50299030	BAC	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	55,000.00	55,000.00		
1010-1-01-001-001-012	Information and Communication Technology Equipment	10705030	BAC	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	140,000.00		140,000.00	
1010-1-01-001-001-012	Furnitures and Fixtures	10707010	BAC	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	60,000.00		60,000.00	
6510-1-01-001-001	HOUSING and COMMUNITY DEVELOPMENT PROGRAM									-			
6510-1-01-001-001	Office Supplies Expenses	50203010	PMT	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	83,860.00	83,860.00		
6510-1-01-001-001	Office Supplies Expenses	50203010	PMT	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	56,140.00	56,140.00		
6510-1-01-001-001	Fuel, Oil and Lubricants Expenses	50203090	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
6510-1-01-001-001	Other Supplies and Materials Expenses	50203990	PMT	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	29,290.00	29,290.00		
6510-1-01-001-001	Other Supplies and Materials Expenses	50203990	PMT	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	212,000.00	212,000.00		
6510-1-01-001-001	Other Supplies and Materials Expenses	50203990	PMT	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	6,000.00	6,000.00		
6510-1-01-001-001	Other Supplies and Materials Expenses	50203990	PMT	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	6,000.00	6,000.00		
6510-1-01-001-001	Repair and Maintenance - Machinery and Equipment	50213050	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	10,000.00	10,000.00		
6510-1-01-001-001	Repair and Maintenance - Machinery and Equipment	50213050	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	10,000.00	10,000.00		
6510-1-01-001-001	Repair and Maintenance - Machinery and Equipment	50213050	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	10,000.00	10,000.00		
6510-1-01-001-001	Representation Expenses	50299030	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	200,000.00	200,000.00		
6510-1-01-001-001	Representation Expenses	50299030	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	200,000.00	200,000.00		
6510-1-01-001-001	Representation Expenses	50299030	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	200,000.00	200,000.00		
6510-1-01-001-001	Representation Expenses	50299030	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	230,000.00	230,000.00		
6510-1-01-001-001	Other Maintenance and Operating Expenses	50299990	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
6510-1-01-001-001	Other Maintenance and Operating Expenses	50299990	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	300,000.00	300,000.00		
6510-1-01-001-001	Other Maintenance and Operating Expenses	50299990	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	300,000.00	300,000.00		
6510-1-01-001-001	Office Equipment	10705020	PMT	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	80,000.00		80,000.00	
6510-1-01-001-001	Information and Communication Technology Equipment	10705030	PMT	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	130,000.00		130,000.00	
6510-1-01-001-001	Photocopying Machine (continuing budget)	10705030	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	105,092.00		105,092.00	
6510-1-01-001-001	Laptop (continuing budget)	10705030	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	60,000.00		60,000.00	
6510-1-01-001-001	Desktop (continuing budget)	10705030	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	80,000.00		80,000.00	
6510-1-01-001-001	Printer (continuing budget)	10705030	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	45,000.00		45,000.00	
6510-1-01-001-001	LCD Projector (continuing budget)	10705030	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	70,000.00		70,000.00	
6510-1-01-001-001	White Screen (continuing budget)	10705030	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	15,000.00		15,000.00	
6510-1-01-001-001	Motor Vehicle - Motorcycle (continuing budget)	10705030	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	150,000.00		150,000.00	
6510-1-01-001-001	Water Dispenser (continuing budget)	10705030	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	8,000.00		8,000.00	
6510-1-01-001-001	Generator Set (continuing budget)	10705030	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	30,000.00		30,000.00	
6510-1-01-001-001	LED TV (continuing budget)	10705030	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	45,000.00		45,000.00	
6510-1-01-001-001	Digi Cam (continuing budget)	10705030	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00		50,000.00	
6510-1-01-001-001	Aerial Drone (continuing budget)	10705030	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	52,000.00		52,000.00	
6510-1-01-001-001	Camera Stabilizer (continuing budget)	10705030	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	7,500.00		7,500.00	
6510-1-01-001-001	Portable Sound System/ Public Address (continuing budget)	10705030	PMT	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	30,000.00		30,000.00	
3310-1-01-001-001-005	Operation of the Provincial School Board												
3310-1-01-001-001-005	> Operation and Maintenance of Public Schools												
3310-1-01-001-001-005	Office Supplies Expenses	50202010	SEF	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	100,000.00	100,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3310-1-01-001-001-005	Training Expenses	50202010	SEF	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	1,000,000.00	1,000,000.00		
3310-1-01-001-001-005	Internet Subscription Expenses	50205030	SEF	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	4,722,025.00	4,722,025.00		
3310-1-01-001-001-005	Printing and Binding Expenses	50299020	SEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	60,000.00	60,000.00		
3310-1-01-001-001-005	Other Maintenance and Operating Expenses	50299990	SEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	600,000.00	600,000.00		
3310-1-01-001-001-005	Other Structures	10704990	SEF	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	5,000,000.00		5,000,000.00	
3310-1-01-001-001-005	Printing and Binding Expenses	50299020	SEF	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	60,000.00	60,000.00		
8850-1-03-003-001	TOURISM PROMOTION AND DEVELOPMENT PROGRAM									-			
8850-1-03-003-001-001	General Admin and Support/ Support to Operations: Provincial Tourism Operations Office									-			
8850-1-03-003-001-001	Training Expenses	50202010	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00	50,000.00		
8850-1-03-003-001-001	Office Supplies Expenses	50203010	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00	50,000.00		
8850-1-03-003-001-001	Office Supplies Expenses	50203010	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	50,000.00	50,000.00		
8850-1-03-003-001-001	Office Supplies Expenses	50203010	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	50,000.00	50,000.00		
8850-1-03-003-001-001	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
8850-1-03-003-001-001	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	100,000.00	100,000.00		
8850-1-03-003-001-001	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	100,000.00	100,000.00		
8850-1-03-003-001-001	Repair and Maintenance-Transportation Equipment	50213060	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	80,000.00	80,000.00		
8850-1-03-003-001-001	Repair and Maintenance-Transportation Equipment	50213060	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	80,000.00	80,000.00		
8850-1-03-003-001-001	Repair and Maintenance-Transportation Equipment	50213060	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	90,000.00	90,000.00		
8850-1-03-003-001-001	Advertising Expenses	50299010	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	80,000.00	80,000.00		
8850-1-03-003-001-001	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
8850-1-03-003-001-001	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	100,000.00	100,000.00		
8850-1-03-003-001-001	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	100,000.00	100,000.00		
8850-1-03-003-001-001	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	100,000.00	100,000.00		
8850-1-03-003-001-001	Office Equipment	10705020	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	26,000.00		26,000.00	
8850-1-03-003-001-001	Information and Communication Technology Equipment	10705030	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	165,000.00		165,000.00	
8850-1-03-003-001-001	Furnitures and Fixtures	10707010	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	60,000.00		60,000.00	
8850-1-03-003-001-002-001	• Coastal and Mountain Clean-Up		PTOO							-			
8850-1-03-003-001-002-001	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	5,000.00	5,000.00		
8850-1-03-003-001-002-001	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	5,000.00	5,000.00		
8850-1-03-003-001-002-001	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	5,000.00	5,000.00		
8850-1-03-003-001-002-001	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	5,000.00	5,000.00		
8850-1-03-003-001-002-001	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	7,500.00	7,500.00		
8850-1-03-003-001-002-001	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	7,500.00	7,500.00		
8850-1-03-003-001-002-001	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	7,500.00	7,500.00		
8850-1-03-003-001-002-001	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	7,500.00	7,500.00		
8850-1-03-003-001-002-002	• Dito sa Amin sa CamNorte: Light a Tree		PTOO							-			
8850-1-03-003-001-002-001	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	300,000.00	300,000.00		
8850-1-03-003-001-002-001	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	300,000.00	300,000.00		
8850-1-03-003-001-002-001	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	100,000.00	100,000.00		
8850-1-03-003-001-002-001	Rent Expenses	50299050	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	50,000.00	50,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
8850-1-03-003-001-002-001	Other Maintenance and Operating Expenses	50299990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	150,000.00	150,000.00		
8850-1-03-003-001-002-003	• Operation of Provincial/Municipal Tourism Council		PTOO							-			
8850-1-03-003-001-002-003	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	10,000.00	10,000.00		
8850-1-03-003-001-002-003	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	10,000.00	10,000.00		
8850-1-03-003-001-002-003	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	10,000.00	10,000.00		
8850-1-03-003-001-002-004-99	• Tourism Summit		PTOO							-			
8850-1-03-003-001-002-004-99	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	20,000.00	20,000.00		
8850-1-03-003-001-002-004-99	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	100,000.00	100,000.00		
8850-1-03-003-001-002-004-99	Other Maintenance and Operating Expenses	50299990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	40,000.00	40,000.00		
8850-1-03-003-001-002-005	• Incentives, Expositions, Exhibits and Fair Participation		PTOO							-			
8850-1-03-003-001-002-005	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	20,000.00	20,000.00		
8850-1-03-003-001-002-005	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	20,000.00	20,000.00		
8850-1-03-003-001-002-005	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	20,000.00	20,000.00		
8850-1-03-003-001-002-005	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	20,000.00	20,000.00		
8850-1-03-003-001-002-001	Rent Expenses	50299050	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	50,000.00	50,000.00		
8850-1-03-003-001-002-006	• Tanghalan Kulturang CamNorteño (TKC)		PTOO							-			
	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	100,000.00	100,000.00		
	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	25,000.00	25,000.00		
	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	25,000.00	25,000.00		
	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	25,000.00	25,000.00		
	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	25,000.00	25,000.00		
	Other Professional Services	50211990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	45,000.00	45,000.00		
	Other Professional Services	50211990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	45,000.00	45,000.00		
	Other Professional Services	50211990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	45,000.00	45,000.00		
	Other Professional Services	50211990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	45,000.00	45,000.00		
	Other Maintenance and Operating Expenses	50299990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
8850-1-03-003-001-002-007	• Rapid Assessment of Attractions, Sites and Resources		PTOO							-			
	Fuel, Oil and Lubricants Expenses	50203090	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	250,000.00	250,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00	50,000.00		
	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	50,000.00	50,000.00		
	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	35,000.00	35,000.00		
	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	40,000.00	40,000.00		
	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	25,000.00	25,000.00		
	Transportation and Delivery Expenses	50299040	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	60,000.00	60,000.00		
	Other Maintenance and Operating Expenses	50299990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	70,000.00	70,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
8850-1-03-003-001-002-009-99	• Tourism Awareness and Capacity Building Seminars		PTOO							-			
	Training Expenses	50202010	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	150,000.00	150,000.00		
	Training Expenses	50202010	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	300,000.00	300,000.00		
	Training Expenses	50202010	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	50,000.00	50,000.00		
8850-1-03-003-001-002-010-99	• Personality Development Training and Workshop		PTOO							-			
	Training Expenses	50202010	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	200,000.00	200,000.00		
	Training Expenses	50202010	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	100,000.00	100,000.00		
8850-1-03-003-001-002-011	• Aggressive Tourism Promotions and Development		PTOO							-			
	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
	Other Supplies and Materials Expenses	50203990	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	100,000.00	100,000.00		
	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	30,000.00	30,000.00		
	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	30,000.00	30,000.00		
	Rent Expenses	50299050	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	150,000.00	150,000.00		
	Other Maintenance and Operating Expenses	50299990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
8850-1-03-003-001-002-017	• Cine CamNorte		PTOO							-			
	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	30,000.00	30,000.00		
	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	30,000.00	30,000.00		
	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	10,000.00	10,000.00		
	Other Maintenance and Operating Expenses	50299990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	30,000.00	30,000.00		
8850-1-03-003-001-003	> Bantayog Festival		PTOO							-			
	Office Supplies Expenses	50203010	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	10,000.00	10,000.00		
	Other Maintenance and Operating Expenses	50299990	PTOO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	1,500,000.00	1,500,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	200,000.00	200,000.00		
	Advertising Expenses	50299010	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	20,000.00	20,000.00		
	Representation Expenses	50299030	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
	Rent Expenses	50299050	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	500,000.00	500,000.00		
	Donations	50299080	PTOO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	1,000,000.00	1,000,000.00		
	Other Maintenance and Operating Expenses	50299990	PTOO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	10,000.00	10,000.00		
	Prizes	50206020	PTOO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	10,000.00	10,000.00		
7990-1-03-002-001-99	CAMARINES NORTE ENABLING MASTERPLAN PROGRAM FOR PERSONS WITH DISABILITIES									-			
	Training Expenses	50202010	PDAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	15,000.00	15,000.00		
	Office Supplies Expenses	50203010	PDAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	20,000.00	20,000.00		
	Office Supplies Expenses	50203010	PDAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	5,000.00	5,000.00		
	Other Supplies and Materials Expenses	50203990	PDAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	30,000.00	30,000.00		
	Postage and Courier Services	50205010	PDAO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	2,000.00	2,000.00		
	Representation Expenses	50299030	PDAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	28,000.00	28,000.00		
	Representation Expenses	50299030	PDAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	28,000.00	28,000.00		
	Representation Expenses	50299030	PDAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	28,000.00	28,000.00		
	Representation Expenses	50299030	PDAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	28,000.00	28,000.00		
	Subscription Expenses	50299070	PDAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	10,800.00	10,800.00		
	Donations	50299080	PDAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	10,000.00	10,000.00		
8 of 56	Other Maintenance and Operating Expenses	50299990	PDAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	72,000.00	72,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Information and Communication Technology Equipment	10705030	PDAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	60,000.00		60,000.00	
	Furnitures and Fixtures	10707010	PDAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	50,000.00		50,000.00	
5990-1-03-001-001	EMPLOYMENT AND LIVELIHOOD DEVELOPMENT PROGRAM									-			
5990-1-03-001-001-001	General Administrative Support									-			
	Office Supplies Expenses	50203010	PESO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	75,000.00	75,000.00		
	Other Supplies and Materials Expenses	50203990	PESO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	40,000.00	40,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	PESO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	11,250.00	11,250.00		
	Office Equipment	10705020	PESO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	120,000.00		120,000.00	
5990-1-03-001-001-002-99	Employment Generation and Facilitation Program		PESO							-			
	Office Supplies Expenses	50203010	PESO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	20,000.00	20,000.00		
	Other Supplies and Materials Expenses	50203990	PESO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	30,000.00	30,000.00		
	Representation Expenses	50299030	PESO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	7,000.00	7,000.00		
	Representation Expenses	50299030	PESO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	116,000.00	116,000.00		
	Representation Expenses	50299030	PESO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	130,000.00	130,000.00		
	Representation Expenses	50299030	PESO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	56,000.00	56,000.00		
	Other Maintenance and Operating Expenses	50299990	PESO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	30,000.00	30,000.00		
5990-1-03-001-001-003	Integrated Livelihood and Emergency Employment Program-TUPAD		PESO							-			
	Office Supplies Expenses	50203010	PESO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00	50,000.00		
3320-1-03-001-001-004-99	Educational Development Program for Deserving Out-of-School Youth		PESO							-			
	Office Supplies Expenses	50203010	PESO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	20,000.00	20,000.00		
	Representation Expenses	50299030	PESO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	15,000.00	15,000.00		
	Representation Expenses	50299030	PESO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	15,000.00	15,000.00		
	Donations	50299080	PESO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	728,000.00	728,000.00		
9940-1-03-004-001	DISASTER RISK REDUCTION AND MANAGEMENT / CLIMATE CHANGE ADAPTATION PROGRAM									-			
	Training Expenses	50202010	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	24,000.00	24,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	80,000.00	80,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	40,000.00	40,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	24,000.00	24,000.00		
	Other Maintenance and Operating Expenses	50299990	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	13,800.00	13,800.00		
	Information and Communication Technology Equipment	10705030	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	300,000.00		300,000.00	
1010-1-01-001-001-004	CUSTODIAL, SECURITY AND REHABILITATION SERVICES									-			
	General Administrative Services												
	Training Expenses	50202010	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	47,000.00	47,000.00		
	Training Expenses	50202010	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	47,000.00	47,000.00		
	Office Supplies Expenses	50203010	PCSSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	52,262.00	52,262.00		
	Office Supplies Expenses	50203010	PCSSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	49,322.00	49,322.00		
	Office Supplies Expenses	50203010	PCSSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	49,322.00	49,322.00		
	Office Supplies Expenses	50203010	PCSSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	49,012.00	49,012.00		
	Fuel, Oil and Lubricants Expenses	50203090	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	93,136.00	93,136.00		
9 of 56	Fuel, Oil and Lubricants Expenses	50203090	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	81,236.00	81,236.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Fuel, Oil and Lubricants Expenses	50203090	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	93,136.00	93,136.00		
	Fuel, Oil and Lubricants Expenses	50203090	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	82,472.00	82,472.00		
	Other Supplies and Materials Expenses	50203990	PCSSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	185,237.00	185,237.00		
	Other Supplies and Materials Expenses	50203990	PCSSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	114,737.00	114,737.00		
	Other Supplies and Materials Expenses	50203990	PCSSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	198,434.00	198,434.00		
	Postage and Courier Services	50205010	PCSSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	3,000.00	3,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	4,340.00	4,340.00		
	Repair and Maintenance - Machinery and Equipment	50213050	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	6,500.00	6,500.00		
	Repair and Maintenance-Transportation Equipment	50213060	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	249,000.00	249,000.00		
	Repair and Maintenance - Furniture and Fixtures	50213070	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00	50,000.00		
	Printing and Binding Expenses	50299020	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	25,000.00	25,000.00		
	Other Maintenance and Operating Expenses	50299990	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00	50,000.00		
	Office Equipment	10705020	PCSSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	120,000.00		120,000.00	
	Information and Communication Technology Equipment	10705030	PCSSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	120,000.00		120,000.00	
	Other Structures	10704990	PCSSD	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	3,500,000.00		3,500,000.00	
	Custodial Services												
	Military, Police and Traffic Supplies Expenses	50203120	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	250,000.00	250,000.00		
	Taxes, Duties and Licenses	50216010	PCSSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
	Other Maintenance and Operating Expenses	50299990	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	15,000.00	15,000.00		
	Other Maintenance and Operating Expenses	50299990	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	15,000.00	15,000.00		
	Other Maintenance and Operating Expenses	50299990	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	15,000.00	15,000.00		
	Other Maintenance and Operating Expenses	50299990	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	15,000.00	15,000.00		
	Rehabilitation Services												
	Food Supplies Expenses (NFA Rice, Meat etc)	50203050	PCSSD	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	1,065,000.00	1,065,000.00		
	Food Supplies Expenses (NFA Rice, Meat etc)	50203050	PCSSD	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	1,065,000.00	1,065,000.00		
	Food Supplies Expenses (NFA Rice, Meat etc)	50203050	PCSSD	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	1,065,000.00	1,065,000.00		
	Food Supplies Expenses (NFA Rice, Meat etc)	50203050	PCSSD	Public Bidding	03-Oct-24	24-Oct-24	29-Oct-24	30-Oct-24	Regular Agenc	1,065,000.00	1,065,000.00		
	Representation Expenses	50299030	PCSSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	200,000.00	200,000.00		
1030-1-01-012-001	MANAGEMENT AND ADMINISTRATION PROGRAM									-			
	Office Supplies Expenses	50203010	OPAd	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	79,025.00	79,025.00		
	Office Supplies Expenses	50203010	OPAd	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	31,475.00	31,475.00		
	Office Supplies Expenses	50203010	OPAd	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	44,750.00	44,750.00		
	Office Supplies Expenses	50203010	OPAd	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	44,750.00	44,750.00		
	Fuel, Oil and Lubricants Expenses	50203090	OPAd	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	250,000.00	250,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	OPAd	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	250,000.00	250,000.00		
	Telephone Expenses	50205020	OPAd	Direct Contracting (Sec. 50)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	30,000.00	30,000.00		
	Internet Subscription Expenses	50205030	OPAd	Direct Contracting (Sec. 50)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	35,000.00	35,000.00		
	Representation Expenses	50299030	OPAd	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	200,000.00	200,000.00		
	Representation Expenses	50299030	OPAd	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	125,000.00	125,000.00		
	Representation Expenses	50299030	OPAd	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	125,000.00	125,000.00		
	Representation Expenses	50299030	OPAd	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	125,000.00	125,000.00		
	Other Maintenance and Operating Expenses	50299990	OPAd	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	20,000.00	20,000.00		
	Information and Communication Technology Equipment	10705030	OPAd	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	250,000.00		250,000.00	
	Motor Vehicles	10706110	OPAd	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	1,300,000.00		1,300,000.00	

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Furnitures and Fixtures	10707010	OPAd	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00		100,000.00	
1120-1-02-005-001	INFORMATION AND COMMUNICATIONS TECHNOLOGY DEVELOPMENT PROGRAM									-			
1120-1-02-005-001-001	General Administrative Support									-			
	Office Supplies Expenses	50203010	PIO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	26,900.00	26,900.00		
	Office Supplies Expenses	50203010	PIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	77,600.00	77,600.00		
	Fuel, Oil and Lubricants Expenses	50203090	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	31,400.00	31,400.00		
	Fuel, Oil and Lubricants Expenses	50203090	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	31,400.00	31,400.00		
	Fuel, Oil and Lubricants Expenses	50203090	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	32,200.00	32,200.00		
	Other Supplies and Materials Expenses	50203990	PIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	294,500.00	294,500.00		
	Repair and Maintenance-Transportation Equipment	50213060	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	17,500.00	17,500.00		
	Repair and Maintenance-Transportation Equipment	50213060	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	15,000.00	15,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	15,000.00	15,000.00		
	Representation Expenses	50299030	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	19,000.00	19,000.00		
	Representation Expenses	50299030	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	19,000.00	19,000.00		
	Office Equipment	10705020	PIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00		100,000.00	
1120-1-02-005-001-002	Operation of Provincial Government Radio Broadcast Station (Radyo ng Pilipinas)		PIO							-			
	Repair and Maintenance - Machinery and Equipment	50213050	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00	50,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	50,000.00	50,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	42,500.00	42,500.00		
	Communication Equipment	10705070	PIO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	4,000,000.00		4,000,000.00	
1120-1-02-005-001-003	Operation of Bantayog Provincial Publication									-			
	Printing and Binding Expenses	50299020	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	171,000.00	171,000.00		
	Printing and Binding Expenses	50299020	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	171,000.00	171,000.00		
	Printing and Binding Expenses	50299020	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	133,000.00	133,000.00		
	Information and Communication Technology Equipment	10705030	PIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	133,000.00	133,000.00		
1010-1-01-001-001-003	SOCIAL SCIENCE WELFARE/ COMMUNITY AFFAIRS SERVICES				03-Jan-24		10-Jan-24	11-Jan-24		-			
1010-1-01-001-001-003-001	General Admin and Support/ Support to Operations: Social Science Welfare Services Division/ Community Affairs Office									-			
	Office Supplies Expenses	50203010	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	44,994.00	44,994.00		
	Fuel, Oil and Lubricants Expenses	50203090	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	40,000.00	40,000.00		
	Other Supplies and Materials Expenses	50203990	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	10,000.00	10,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	15,000.00	15,000.00		
3320-1-01-001-001-001-99	Camarines Norte Provincial Government College Education Assistance Program (CNPGEAP)		CAO							-			
	Office Supplies Expenses	50203010	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	100,000.00	100,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	140,000.00	140,000.00		
	Other Supplies and Materials Expenses	50203990	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	29,997.00	29,997.00		
	Repair and Maintenance - Machinery and Equipment	50213050	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	40,000.00	40,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	140,000.00	140,000.00		
	Representation Expenses	50299030	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	90,000.00	90,000.00		
	Representation Expenses	50299030	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	115,000.00	115,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
3320-1-01-001-001-99	Representation Expenses	50299030	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	195,000.00	195,000.00		
	Provincial Government High School Education Assistance Program (PGHSEAP)									-			
	Office Supplies Expenses	50203010	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	64,949.00	64,949.00		
	Fuel, Oil and Lubricants Expenses	50203090	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	120,000.00	120,000.00		
3320-1-01-001-001-003-99	Other Supplies and Materials Expenses	50203990	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	19,992.00	19,992.00		
	Provincial Government Leading Intervention for Education thru Alternative Learning System (PG LIFE-ALS)									-			
	Office Supplies Expenses	50203010	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	90,000.00	90,000.00		
	Other Supplies and Materials Expenses	50203990	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	11,990.00	11,990.00		
	Representation Expenses	50299030	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	7,500.00	7,500.00		
	Representation Expenses	50299030	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	7,500.00	7,500.00		
	Representation Expenses	50299030	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	7,500.00	7,500.00		
3320-1-01-001-001-006	Representation Expenses	50299030	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	22,500.00	22,500.00		
	Alay-Eskwela Program									-			
	Office Supplies Expenses	50203010	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	94,990.00	94,990.00		
	Fuel, Oil and Lubricants Expenses	50203090	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	128,000.00	128,000.00		
1010-1-01-001-001-003-002-99	Support to E-Governance (Operation of Camarines Norte Provincial Capitol Tech4Ed Center)									-			
	Office Supplies Expenses	50203010	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	25,000.00	25,000.00		
	Other Supplies and Materials Expenses	50203990	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	4,996.00	4,996.00		
	Repair and Maintenance - Machinery and Equipment	50213050	CAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	20,000.00	20,000.00		
	Office Equipment	10705020	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	70,000.00		70,000.00	
	Information and Communication Technology Equipment	10705030	CAO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	230,000.00		230,000.00	
1120-1-01-001-001-002	LIBRARY SERVICES									-			
	Office Supplies Expenses	50203010	LSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	30,000.00	30,000.00		
	Office Supplies Expenses	50203010	LSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	30,000.00	30,000.00		
	Other Supplies and Materials Expenses	50203990	LSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	52,500.00	52,500.00		
	Other Supplies and Materials Expenses	50203990	LSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	26,250.00	26,250.00		
	Postage and Courier Services	50205010	LSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	13,125.00	13,125.00		
	Postage and Courier Services	50205010	LSD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	13,125.00	13,125.00		
	Telephone Expenses	50205020	LSD	Direct Contracting (Sec. 50)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	18,000.00	18,000.00		
	Internet Subscription Expenses	50205030	LSD	Direct Contracting (Sec. 50)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	23,544.00	23,544.00		
	Repair and Maintenance - Machinery and Equipment	50213050	LSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	10,000.00	10,000.00		
	Printing and Binding Expenses	50299020	LSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	3,000.00	3,000.00		
	Printing and Binding Expenses	50299020	LSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	3,000.00	3,000.00		
	Representation Expenses	50299030	LSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	10,000.00	10,000.00		
	Representation Expenses	50299030	LSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	10,000.00	10,000.00		
	Representation Expenses	50299030	LSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	10,000.00	10,000.00		
	Representation Expenses	50299030	LSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	10,000.00	10,000.00		
	Other Maintenance and Operating Expenses	50299990	LSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	25,000.00	25,000.00		
	Other Maintenance and Operating Expenses	50299990	LSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	25,000.00	25,000.00		
	Information and Communication Technology Equipment	10705030	LSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	160,000.00		160,000.00	
12 of 56	Furnitures and Fixtures	10707010	LSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	10,000.00		10,000.00	
	Books	10707020	LSD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	100,000.00		100,000.00	

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)	
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
8730-1-02-002-001	ENVIRONMENTAL PROTECTION AND DEVELOPMENT PROGRAM										-			
8000-1-02-002-001-001	General Administrative Support										-			
	Office Supplies Expenses	50203010	PENRO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc		3,138.00	3,138.00		
	Office Supplies Expenses	50203010	PENRO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc		1,115.00	1,115.00		
	Office Supplies Expenses	50203010	PENRO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc		3,036.00	3,036.00		
	Fuel, Oil and Lubricants Expenses	50203090	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc		10,000.00	10,000.00		
	Postage and Courier Services	50205010	PENRO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc		3,000.00	3,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc		20,000.00	20,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc		230,000.00	230,000.00		
	Printing and Binding Expenses	50299020	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc		5,000.00	5,000.00		
	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc		25,000.00	25,000.00		
	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc		25,000.00	25,000.00		
	Information and Communication Technology Equipment	10705030	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc		87,450.00		87,450.00	
8000-1-02-002-001-002-001	Sand and Gravel Extraction Regulatory Program										-			
	Office Supplies Expenses	50203010	PENRO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc		4,816.00	4,816.00		
	Office Supplies Expenses	50203010	PENRO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc		4,730.00	4,730.00		
	Office Supplies Expenses	50203010	PENRO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc		6,845.00	6,845.00		
	Fuel, Oil and Lubricants Expenses	50203090	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc		15,000.00	15,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc		15,000.00	15,000.00		
	Other Supplies and Materials Expenses	50203990	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc		21,000.00	21,000.00		
8000-1-02-002-001-002-002	Small Scale Mining Regulatory Program										-			
	Office Supplies Expenses	50203010	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc		13,015.00	13,015.00		
	Office Supplies Expenses	50203010	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc		4,596.00	4,596.00		
	Office Supplies Expenses	50203010	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc		3,265.00	3,265.00		
	Other Supplies and Materials Expenses	50203990	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc		25,000.00	25,000.00		
	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc		7,500.00	7,500.00		
	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc		7,500.00	7,500.00		
	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc		7,500.00	7,500.00		
	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc		7,500.00	7,500.00		
8000-1-02-002-001-003-001	Provincial Forestry Seedling Production and Tree Planting Program										-			
	Office Supplies Expenses	50203010	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc		3,501.00	3,501.00		
	Office Supplies Expenses	50203010	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc		384.00	384.00		
	Office Supplies Expenses	50203010	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc		4,475.00	4,475.00		
	Fuel, Oil and Lubricants Expenses	50203090	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc		10,000.00	10,000.00		
	Agricultural and Marine Supplies Expenses	50203100	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc		99,231.00	99,231.00		
	Agricultural and Marine Supplies Expenses	50203100	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc		67,868.00	67,868.00		
8000-1-02-002-001-006	Total Rehabilitation of the Environment and Ecological Sustainability (TREES) Project										-			
	Fuel, Oil and Lubricants Expenses	50203090	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc		20,000.00	20,000.00		
	Other Supplies and Materials Expenses	50203990	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc		60,000.00	60,000.00		
	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc		8,750.00	8,750.00		
	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc		8,750.00	8,750.00		
13 of 56	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc		8,750.00	8,750.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-1-02-002-001-007	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	8,750.00	8,750.00		
	Provincial Ecological Solid Waste Management Program formerly (Ecological Solid Waste Management Initiative for the Province of Camarines Norte)									-			
	Office Supplies Expenses	50203010	PENRO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	15,103.00	15,103.00		
	Office Supplies Expenses	50203010	PENRO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	6,836.00	6,836.00		
	Office Supplies Expenses	50203010	PENRO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	3,784.00	3,784.00		
	Fuel, Oil and Lubricants Expenses	50203090	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	105,000.00	105,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	125,000.00	125,000.00		
	Other Supplies and Materials Expenses	50203990	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	120,000.00	120,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	200,000.00	200,000.00		
	Other Supplies and Materials Expenses	50203990	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	8,227.00	8,227.00		
	Prizes	50206020	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	30,000.00	30,000.00		
	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	70,000.00	70,000.00		
	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	30,000.00	30,000.00		
	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	20,000.00	20,000.00		
	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	10,000.00	10,000.00		
8000-1-02-002-001-009	Environmental Awareness Program												
	Office Supplies Expenses	50203010	PENRO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24			11,898.00		
	Office Supplies Expenses	50203010	PENRO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24			16,784.00		
	Office Supplies Expenses	50203010	PENRO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Jul-24	N/A	11-Jul-24	12-Jul-24			10,813.00		
	Other Supplies and Materials Expenses	50203990	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24			40,000.00		
	Other Supplies and Materials Expenses	50203990	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24			50,000.00		
	Prizes	50206020	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24			12,000.00		
	Prizes	50206020	PENRO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24			18,000.00		
	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24			25,000.00		
	Representation Expenses	50299030	PENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24			35,000.00		
3390-1-01-001-001	MUSEUM, CULTURAL AND ARCHIVAL SERVICES PROGRAM												
3390-1-01-001-001	General Administrative Support												
	Office Supplies Expenses	50203010	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	28,175.00	28,175.00		
	Office Supplies Expenses	50203010	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	28,175.00	28,175.00		
	Fuel, Oil and Lubricants Expenses	50203090	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	6,000.00	6,000.00		
	Other Supplies and Materials Expenses	50203990	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	57,750.00	57,750.00		
	Other Supplies and Materials Expenses	50203990	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	57,750.00	57,750.00		
	Repair and Maintenance - Machinery and Equipment	50213050	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	5,000.00	5,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	5,000.00	5,000.00		
	Repair and Maintenance - Furniture and Fixtures	50213070	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	5,000.00	5,000.00		
	Repair and Maintenance - Furniture and Fixtures	50213070	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	10,000.00	10,000.00		
	Repair and Maintenance - Furniture and Fixtures	50213070	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	10,000.00	10,000.00		
	Repair and Maintenance - Other Property Plant and Equipme	50213990	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	38,650.00	38,650.00		
	Printing and Binding Expenses	50299020	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	10,000.00	10,000.00		
	Representation Expenses	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	28,125.00	28,125.00		
	Representation Expenses	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	28,125.00	28,125.00		
	Representation Expenses	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	28,125.00	28,125.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Representation Expenses	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	28,125.00	28,125.00		
	Subscription Expenses	50299070	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	30,000.00	30,000.00		
	Other Maintenance and Operating Expenses	50299990	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	57,250.00	57,250.00		
	Other Maintenance and Operating Expenses	50299990	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	57,250.00	57,250.00		
	Information and Communication Technology Equipment	10705030	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00		50,000.00	
3390-1-01-001-001-002-001-99	Age of Discovery thru Arts									-			
	Other Supplies and Materials Expenses	50203990	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	24,500.00	24,500.00		
	Representation Expenses	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	70,000.00	70,000.00		
	Other Maintenance and Operating Expenses	50299990	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	90,000.00	90,000.00		
3390-1-01-001-001-002-007	Museum's Month Celebration									-			
	Office Supplies Expenses	50203010	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	5,000.00	5,000.00		
	Other Supplies and Materials Expenses	50203990	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	9,000.00	9,000.00		
	Representation Expenses	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	30,000.00	30,000.00		
	Other Maintenance and Operating Expenses	50299990	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	10,000.00	10,000.00		
3390-1-01-001-001-002-006	Tribute to Local Heroes									-			
	Office Supplies Expenses	50203010	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	7,750.00	7,750.00		
	Other Supplies and Materials Expenses	50203990	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	9,000.00	9,000.00		
	Representation Expenses	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	30,000.00	30,000.00		
	Other Maintenance and Operating Expenses	50299990	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	10,000.00	10,000.00		
3390-1-01-001-001-002-002	Independence Day Celebration									-			
	Office Supplies Expenses	50203010	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	2,600.00	2,600.00		
	Other Supplies and Materials Expenses	50203990	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	8,000.00	8,000.00		
	Representation Expenses	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	60,000.00	60,000.00		
	Other Maintenance and Operating Expenses	50299990	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	6,000.00	6,000.00		
	Prizes	50206020	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	12,000.00	12,000.00		
3390-1-01-001-001-002-003	Pagdiriwang ng Buwan ng Wika									-			
	Office Supplies Expenses	50203010	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	3,000.00	3,000.00		
	Other Supplies and Materials Expenses	50203990	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	18,000.00	18,000.00		
	Representation Expenses	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	30,000.00	30,000.00		
	Other Maintenance and Operating Expenses	50299990	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	10,000.00	10,000.00		
	Prizes	50206020	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	36,000.00	36,000.00		
3390-1-01-001-001-002-004	Vinzons Day Week Celebration									-			
	Office Supplies Expenses	50203010	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	5,000.00	5,000.00		
	Other Supplies and Materials Expenses	50203990	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	9,000.00	9,000.00		
	Representation Expenses	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	18,000.00	18,000.00		
	Other Maintenance and Operating Expenses	50299990	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	10,000.00	10,000.00		
	Prizes	50206020	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	28,000.00	28,000.00		
3390-1-01-001-001-002-005	Rizal day									-			
	Office Supplies Expenses	50203010	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	3,000.00	3,000.00		
	Other Supplies and Materials Expenses	50203990	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	18,000.00	18,000.00		
	Representation Expenses	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	30,000.00	30,000.00		
	Other Maintenance and Operating Expenses	50299990	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	13,500.00	13,500.00		
	Prizes	50206020	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	55,000.00	55,000.00		
3390-1-01-001-001-002-011	Local Culture and Arts Council Coordination									-			
15 of 56	Representation Expenses	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	10,500.00	10,500.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3390-1-01-001-001-002-010	Other Supplies and Materials Expenses	50203990	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	49,500.00	49,500.00		
	LGU Training on Local History and Heritage/Flag Law Seminar									-			
	Office Supplies Expenses	50203010	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	10,500.00	10,500.00		
	Representation Expenses	50299030	MASCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	10,500.00	10,500.00		
	Other Supplies and Materials Expenses	50203990	MASCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	49,500.00	49,500.00		
1030-1-03-005-001	HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT PROGRAM									-			
1030-1-03-005-001-001	General Admin and Support/ Support to Operations: Office of the Provincial Human Resource and Management Officer									-			
	Training Expenses	50202010	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	100,000.00	100,000.00		
	Training Expenses	50202010	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	100,000.00	100,000.00		
	Training Expenses	50202010	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	60,000.00	60,000.00		
	Office Supplies Expenses	50203010	PHRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	140,090.00	140,090.00		
	Office Supplies Expenses	50203010	PHRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	109,900.00	109,900.00		
	Other Supplies and Materials Expenses	50203990	PHRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	197,894.75	197,894.75		
	Other Supplies and Materials Expenses	50203990	PHRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	2,100.00	2,100.00		
	Postage and Courier Services	50205010	PHRMO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	1,000.00	1,000.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	150,000.00	150,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	15,000.00	15,000.00		
	Representation Expenses	50299030	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,500.00	50,500.00		
	Representation Expenses	50299030	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	49,500.00	49,500.00		
	Other Maintenance and Operating Expenses	50299990	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	18,000.00	18,000.00		
	Information and Communication Technology Equipment	10705030	PHRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	60,000.00		60,000.00	
1030-1-03-005-001-002-001	123rd Philippine Civil Service Anniversary Celebration									-			
	Other Supplies and Materials Expenses	50203990	PHRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	15,000.00	15,000.00		
	Awards/Reward Expenses	50206010	PHRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	585,000.00	585,000.00		
	Representation Expenses	50299030	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	400,000.00	400,000.00		
1030-1-03-005-001-002-002	Provision of Learning and Development Interventions									-			
	Training Expenses	50202010	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	390,000.00	390,000.00		
1030-1-03-005-001-002-003-991	GAD Activity (Attendance to Gender Forum)									-			
	Training Expenses	50202010	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	300,000.00	300,000.00		
1030-1-03-005-001-002-005	Establishment of Occupational Safety and Health (OSH) in Workplaces through the adoption of Safe and Healthy Working Conditions per the CSC-DOH-DOLE JMC No. 1, s. 2020									-			
	Training Expenses	50202010	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	1,500.00	1,500.00		
	Other Maintenance and Operating Expenses	50299990	PHRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	1,500.00	1,500.00		
1040-1-01-010-001	PLANNING, MONITORING AND EVALUATION PROGRAM									-			
1040-1-01-010-001-001	General Administrative Support									-			
	Office Supplies Expenses	50203010	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	123,750.00	123,750.00		
	Office Supplies Expenses	50203010	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	123,750.00	123,750.00		
16 of 56	Fuel, Oil and Lubricants Expenses	50203090	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Other Supplies and Materials Expenses	50203990	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	65,800.00	65,800.00		
	Postage and Courier Services	50205010	PPDO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	11,500.00	11,500.00		
	Telephone Expenses	50205020	PPDO	Direct Contracting (Sec. 50)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	97,200.00	97,200.00		
	Internet Subscription Expenses	50205030	PPDO	Direct Contracting (Sec. 50)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	90,000.00	90,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	80,000.00	80,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	150,000.00	150,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	150,000.00	150,000.00		
1040-1-01-010-001-002	Office Equipment	10705020	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	103,000.00		103,000.00	
	Operation of the Provincial Dev't Council and Sub-Committees									-			
	Office Supplies Expenses	50203010	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	60,000.00	60,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	123,200.00	123,200.00		
	Other Supplies and Materials Expenses	50203990	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	25,000.00	25,000.00		
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	70,000.00	70,000.00		
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	148,400.00	148,400.00		
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	67,500.00	67,500.00		
	Other Maintenance and Operating Expenses	50299990	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	265,800.00	265,800.00		
1040-1-01-010-001-003	Various Dev't Planning Programs /Projects/ Activities									-			
	Office Supplies Expenses	50203010	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	35,000.00	35,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	30,000.00	30,000.00		
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	87,500.00	87,500.00		
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	61,250.00	61,250.00		
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	21,000.00	21,000.00		
	Rent Expenses	50299050	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	35,000.00	35,000.00		
1040-1-01-010-001-007	Support to National Government Projects									-			
	Fuel, Oil and Lubricants Expenses	50203090	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	100,000.00	100,000.00		
	Other Supplies and Materials Expenses	50203990	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	40,000.00	40,000.00		
	Other Supplies and Materials Expenses	50203990	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	40,000.00	40,000.00		
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	52,500.00	52,500.00		
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	52,500.00	52,500.00		
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	24,750.00	24,750.00		
	Rent Expenses	50299050	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	30,000.00	30,000.00		
	Rent Expenses	50299050	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	30,000.00	30,000.00		
1040-1-01-010-001-004	Establishment, Maintenance and Updating of Local Development Indicators Systems/ Data Banking												
	Office Supplies Expenses	50203010	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	68,400.00	68,400.00		
	Fuel, Oil and Lubricants Expenses	50203090	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	5,000.00	5,000.00		
	Other Supplies and Materials Expenses	50203990	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	109,200.00	109,200.00		
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	17,500.00	17,500.00		
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	10,500.00	10,500.00		
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	9,800.00	9,800.00		
	Other Maintenance and Operating Expenses	50299990	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	20,000.00	20,000.00		
1040-1-01-010-001-005	Preparation of Project Proposals/ Project Concepts/ Pre-Feasibility Studies									-			
17 of 56	Office Supplies Expenses	50203010	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	20,000.00	20,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Fuel, Oil and Lubricants Expenses	50203090	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	20,000.00	20,000.00		
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	30,000.00	30,000.00		
1040-1-01-010-001-006	Information and Communication Technology Equipment	10705030	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	80,000.00		80,000.00	
	Project Monitoring and Evaluation									-			
	Office Supplies Expenses	50203010	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	5,000.00	5,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	27,000.00	27,000.00		
	Other Supplies and Materials Expenses	50203990	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	13,625.00	13,625.00		
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	70,000.00	70,000.00		
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	20,000.00	20,000.00		
7990-1-01-010-001-001-99	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	50,050.00	50,050.00		
	Support to the Operation of the Provincial Gender and Development (GAD) Focal Point Systems									-			
	Office Supplies Expenses	50203010	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	30,000.00	30,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	20,000.00	20,000.00		
	Other Supplies and Materials Expenses	50203990	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	25,000.00	25,000.00		
	Other Supplies and Materials Expenses	50203990	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	55,000.00	55,000.00		
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	70,000.00	70,000.00		
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	52,500.00	52,500.00		
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	26,250.00	26,250.00		
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	25,200.00	25,200.00		
8856-1-01-010-001-001	Rent Expenses	50299050	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	6,000.00	6,000.00		
	Operation of Local Economic Development and Investment Promotions									-			
	Office Supplies Expenses	50203010	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	10,000.00	10,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
	Other Supplies and Materials Expenses	50203990	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	10,000.00	10,000.00		
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	70,000.00	70,000.00		
	Representation Expenses	50299030	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	49,700.00	49,700.00		
	Rent Expenses	50299050	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	20,000.00	20,000.00		
1040-1-01-010-001-008	Operation of PPDO Data Center and ICT Hub									-			
	Repair and Maintenance - Machinery and Equipment	50213050	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	20,000.00	20,000.00		
	Information and Communication Technology Equipment	10705030	PPDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	80,000.00		80,000.00	
1060-1-01-015-001	GENERAL SERVICES PROGRAM									-			
	General Administrative Support Services									-			
	Office Supplies Expenses	50203010	GSO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00	50,000.00		
	Office Supplies Expenses	50203010	GSO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	60,280.00	60,280.00		
	Office Supplies Expenses	50203010	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	104,585.00	104,585.00		
	Office Supplies Expenses	50203010	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	52,900.00	52,900.00		
	Office Supplies Expenses	50203010	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	61,681.00	61,681.00		
	Office Supplies Expenses	50203010	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	33,400.00	33,400.00		
	Fuel, Oil and Lubricants Expenses	50203090	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	645,000.00	645,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	645,000.00	645,000.00		
18 of 56	Fuel, Oil and Lubricants Expenses	50203090	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	645,000.00	645,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel, Oil and Lubricants Expenses	50203090	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	645,000.00	645,000.00		
	Other Supplies and Materials Expenses	50203990	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	506,458.00	506,458.00		
	Other Supplies and Materials Expenses	50203990	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	195,682.00	195,682.00		
	Repair and Maintenance - Infrastructure Assets	50213030	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	500,000.00	500,000.00		
	Repair and Maintenance - Infrastructure Assets	50213030	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	250,000.00	250,000.00		
	Repair and Maintenance - Infrastructure Assets	50213030	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	232,500.00	232,500.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	GSO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	4,000,000.00	4,000,000.00		Including Continuing
	Repair and Maintenance - Machinery and Equipment	50213050	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	200,000.00	200,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	100,000.00	100,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	100,000.00	100,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	100,000.00	100,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	GSO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	1,000,000.00	1,000,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	600,000.00	600,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	600,000.00	600,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	300,000.00	300,000.00		
	Repair and Maintenance - Furniture and Fixtures	50213070	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	87,500.00	87,500.00		
	Repair and Maintenance - Furniture and Fixtures	50213070	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	87,500.00	87,500.00		
	Repair and Maintenance - Furniture and Fixtures	50213070	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	87,500.00	87,500.00		
	Repair and Maintenance - Furniture and Fixtures	50213070	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	87,500.00	87,500.00		
	Printing and Binding Expenses	50299020	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	25,000.00	25,000.00		
	Printing and Binding Expenses	50299020	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	12,500.00	12,500.00		
	Printing and Binding Expenses	50299020	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	12,500.00	12,500.00		
	Representation Expenses	50299030	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00	50,000.00		
	Representation Expenses	50299030	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	50,000.00	50,000.00		
	Subscription Expenses	50299070	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	1,250.00	1,250.00		
	Subscription Expenses	50299070	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	1,250.00	1,250.00		
	Subscription Expenses	50299070	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	1,250.00	1,250.00		
	Subscription Expenses	50299070	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	1,250.00	1,250.00		
	Other Maintenance and Operating Expenses	50299990	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	125,000.00	125,000.00		
	Other Maintenance and Operating Expenses	50299990	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	125,000.00	125,000.00		
	Other Maintenance and Operating Expenses	50299990	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	125,000.00	125,000.00		
	Other Maintenance and Operating Expenses	50299990	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	125,000.00	125,000.00		
	Information and Communication Technology Equipment	10705030	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	300,000.00		300,000.00	
	Other Property, Plant and Equipment	10799990	GSO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	300,000.00		300,000.00	
	Construction of 2nd Floor of Chess Center												
	Buildings	10704010	GSO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	999,120.00		999,120.00	Continuing 2023
1070-1-01-009-001	BUDGET MANAGEMENT PROGRAM									-			
	Office Supplies Expenses	50203010	PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	209,262.00	209,262.00		
	Office Supplies Expenses	50203010	PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	106,607.00	106,607.00		
	Office Supplies Expenses	50203010	PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	43,648.00	43,648.00		
	Office Supplies Expenses	50203010	PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	40,483.00	40,483.00		
	Other Supplies and Materials Expenses	50203990	PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	39,090.00	39,090.00		
	Other Supplies and Materials Expenses	50203990	PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	57,490.00	57,490.00		
19 of 56	Other Supplies and Materials Expenses	50203990	PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	36,035.00	36,035.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Other Supplies and Materials Expenses	50203990	PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	37,385.00	37,385.00		
	Postage and Courier Services	50205010	PBO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	500.00	500.00		
	Postage and Courier Services	50205010	PBO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	500.00	500.00		
	Postage and Courier Services	50205010	PBO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	500.00	500.00		
	Postage and Courier Services	50205010	PBO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	500.00	500.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	15,000.00	15,000.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	15,000.00	15,000.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	15,000.00	15,000.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	15,000.00	15,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	2,500.00	2,500.00		
	Repair and Maintenance - Machinery and Equipment	50213050	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	2,500.00	2,500.00		
	Repair and Maintenance - Machinery and Equipment	50213050	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	2,500.00	2,500.00		
	Repair and Maintenance - Machinery and Equipment	50213050	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	2,500.00	2,500.00		
	Repair and Maintenance - Furniture and Fixtures	50213070	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	2,500.00	2,500.00		
	Repair and Maintenance - Furniture and Fixtures	50213070	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	2,500.00	2,500.00		
	Repair and Maintenance - Furniture and Fixtures	50213070	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	2,500.00	2,500.00		
	Repair and Maintenance - Furniture and Fixtures	50213070	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	2,500.00	2,500.00		
	Printing and Binding Expenses	50299020	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	1,250.00	1,250.00		
	Printing and Binding Expenses	50299020	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	1,250.00	1,250.00		
	Printing and Binding Expenses	50299020	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	1,250.00	1,250.00		
	Printing and Binding Expenses	50299020	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	1,250.00	1,250.00		
	Representation Expenses	50299030	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	50,000.00	50,000.00		
	Representation Expenses	50299030	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	150,000.00	150,000.00		
	Representation Expenses	50299030	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	50,000.00	50,000.00		
	Subscription Expenses	50299070	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	1,250.00	1,250.00		
	Subscription Expenses	50299070	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	1,250.00	1,250.00		
	Subscription Expenses	50299070	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	1,250.00	1,250.00		
	Subscription Expenses	50299070	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	1,250.00	1,250.00		
	Other Maintenance and Operating Expenses	50299990	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	1,250.00	1,250.00		
	Other Maintenance and Operating Expenses	50299990	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	1,250.00	1,250.00		
	Other Maintenance and Operating Expenses	50299990	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	1,250.00	1,250.00		
	Other Maintenance and Operating Expenses	50299990	PBO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	1,250.00	1,250.00		
	Information and Communication Technology Equipment	10705030	PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	150,000.00		150,000.00	
	Office Equipment	10705020	PBO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	250,000.00		250,000.00	
1080-1-01-007-001	FINANCIAL ACCOUNTING AND REPORTING PROGRAM									-			
	Office Supplies Expenses	50203010	PAcctO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24		-	-		
	Office Supplies Expenses	50203010	PAcctO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	62,128.80	62,128.80		
	Office Supplies Expenses	50203010	PAcctO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	119,569.54	119,569.54		
	Office Supplies Expenses	50203010	PAcctO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	56,167.40	56,167.40		
	Office Supplies Expenses	50203010	PAcctO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	36,990.00	36,990.00		
	Other Supplies and Materials Expenses	50203990	PAcctO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	28,850.84	28,850.84		
	Other Supplies and Materials Expenses	50203990	PAcctO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	7,000.00	7,000.00		
	Other Supplies and Materials Expenses	50203990	PAcctO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	13,776.49	13,776.49		
	Other Supplies and Materials Expenses	50203990	PAcctO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	10,500.00	10,500.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	PAcctO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	10,000.00	10,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance - Machinery and Equipment	50213050	PAcctO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	20,000.00	20,000.00		
	Printing and Binding Expenses	50299020	PAcctO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	10,000.00	10,000.00		
	Representation Expenses	50299030	PAcctO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	50,000.00	50,000.00		
	Other Maintenance and Operating Expenses	50299990	PAcctO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	1,600.00	1,600.00		
	Office Equipment	10705020	PAcctO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	120,000.00		120,000.00	
	Information and Communication Technology Equipment	10705030	PAcctO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	230,000.00		230,000.00	
1110-1-03-006-001	INTERNAL AUDIT SERVICES PROGRAM									-			
	Training Expenses	50202010	IAS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	54,000.00	54,000.00		
	Training Expenses	50202010	IAS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	54,000.00	54,000.00		
	Training Expenses	50202010	IAS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	54,000.00	54,000.00		
	Training Expenses	50202010	IAS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	54,000.00	54,000.00		
	Office Supplies Expenses	50203010	IAS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	1,075.00	1,075.00		
	Office Supplies Expenses	50203010	IAS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	40,000.00	40,000.00		
	Office Supplies Expenses	50203010	IAS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	45,925.00	45,925.00		
	Other Supplies and Materials Expenses	50203990	IAS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	31,350.00	31,350.00		
	Other Supplies and Materials Expenses	50203990	IAS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	1,350.00	1,350.00		
	Other Supplies and Materials Expenses	50203990	IAS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	46,550.00	46,550.00		
	Other Supplies and Materials Expenses	50203990	IAS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	1,350.00	1,350.00		
	Repair and Maintenance - Machinery and Equipment	50213050	IAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	28,000.00	28,000.00		
	Representation Expenses	50299030	IAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	17,500.00	17,500.00		
	Representation Expenses	50299030	IAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	26,250.00	26,250.00		
	Representation Expenses	50299030	IAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	26,250.00	26,250.00		
	Representation Expenses	50299030	IAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	40,000.00	40,000.00		
	Transportation and Delivery Expenses	50299040	IAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	30,000.00	30,000.00		
	Other Maintenance and Operating Expenses	50299990	IAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	10,000.00	10,000.00		
	Office Equipment	10705020	IAS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	60,000.00		60,000.00	
	Office Equipment	10705020	IAS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	17,500.00		17,500.00	Continuing Appropriations
1090-1-01-005-001	TREASURY OPERATIONS PROGRAM									-			
1090-1-01-005-001-001	General Administrative Support									-			
	Office Supplies Expenses	50203010	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	92,606.00	92,606.00		
	Office Supplies Expenses	50203010	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	107,394.00	107,394.00		
	Accountable Forms	50203020	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	75,000.00	75,000.00		
	Accountable Forms	50203020	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	75,000.00	75,000.00		
	Accountable Forms	50203020	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	75,000.00	75,000.00		
	Accountable Forms	50203020	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	75,000.00	75,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	130,000.00	130,000.00		
	Other Supplies and Materials Expenses	50203990	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	65,699.00	65,699.00		
	Other Supplies and Materials Expenses	50203990	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	34,301.00	34,301.00		
	Postage and Courier Services	50205010	PTO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	2,500.00	2,500.00		
	Postage and Courier Services	50205010	PTO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	2,500.00	2,500.00		
	Repair and Maintenance - Machinery and Equipment	50213050	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	60,000.00	60,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	120,000.00	120,000.00		
	Printing and Binding Expenses	50299020	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	316,000.00	316,000.00		
21 of 56	Printing and Binding Expenses	50299020	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	221,500.00	221,500.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	7,500.00	7,500.00		
	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	7,500.00	7,500.00		
	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	7,500.00	7,500.00		
	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	7,500.00	7,500.00		
	Subscription Expenses	50299070	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	2,500.00	2,500.00		
	Subscription Expenses	50299070	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	2,500.00	2,500.00		
1090-1-01-005-001-002	Information and Communication Technology Equipment	10705030	PTO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	120,000.00		120,000.00	
	Local Resource Mobilization Program												
	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	5,000.00	5,000.00		
	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	5,000.00	5,000.00		
	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	5,000.00	5,000.00		
	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	5,000.00	5,000.00		
1090-1-01-005-001-002	Motor Vehicles	10706110	PTO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	100,000.00		100,000.00	
	Revenue Generation Program									-			
	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	5,000.00	5,000.00		
	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	5,000.00	5,000.00		
	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	5,000.00	5,000.00		
	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	5,000.00	5,000.00		
1090-1-01-005-001-005	Treasury Operation Assessment and Evaluation									-			
	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	12,500.00	12,500.00		
	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	12,500.00	12,500.00		
	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	12,500.00	12,500.00		
	Representation Expenses	50299030	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	12,500.00	12,500.00		
1100-1-01-006-001	APPRAISAL AND ASSESSMENT OF REAL PROPERTY PROGRAM									-			
1110-1-01-006-001-001	General Administrative Support									-			
	Office Supplies Expenses	50203010	PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	83,800.00	83,800.00		
	Fuel, Oil and Lubricants Expenses	50203090	PAssO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	20,000.00	20,000.00		
	Other Supplies and Materials Expenses	50203990	PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	213,000.00	213,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	PAssO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	100,000.00	100,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	PAssO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	10,000.00	10,000.00		
	Representation Expenses	50299030	PAssO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	10,000.00	10,000.00		
	Other Maintenance and Operating Expenses	50299990	PAssO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	5,000.00	5,000.00		
	Office Equipment	10705020	PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	126,000.00		126,000.00	
	Information and Communication Technology Equipment	10705030	PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	65,000.00		65,000.00	
1110-1-01-006-001-001	Real Property Appraisal and Assessment for Taxation									-			
	Office Supplies Expenses	50203010	PAssO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	60,000.00	60,000.00		
	Printing and Binding Expenses	50299020	PAssO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	20,000.00	20,000.00		
1110-1-01-006-001-003	Real Property Identification Tax Mapping Operation									-			
	Office Supplies Expenses	50203010	PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	60,000.00	60,000.00		
1110-1-01-006-001-004	Real Property Tax Records Management									-			
	Office Supplies Expenses	50203010	PAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	60,000.00	60,000.00		
22 of 56	Postage and Courier Services	50205010	PAssO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	5,000.00	5,000.00		
110-1-01-006-001-006	GAD Project									-			

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
1130-1-01-011-001	Other Supplies and Materials Expenses	50203990	PAAssO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	40,000.00	40,000.00		
	LEGAL SERVICES PROGRAM									-			
	Office Supplies Expenses	50203010	PLO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	5,760.00	5,760.00		
	Office Supplies Expenses	50203010	PLO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	59,875.00	59,875.00		
	Office Supplies Expenses	50203010	PLO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	23,030.00	23,030.00		
	Office Supplies Expenses	50203010	PLO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	37,260.00	37,260.00		
	Office Supplies Expenses	50203010	PLO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	14,260.00	14,260.00		
	Fuel, Oil and Lubricants Expenses	50203090	PLO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	140,000.00	140,000.00		
	Other Supplies and Materials Expenses	50203990	PLO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	61,705.00	61,705.00		
	Other Supplies and Materials Expenses	50203990	PLO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	22,296.00	22,296.00		
	Postage and Courier Services	50205010	PLO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	3,750.00	3,750.00		
	Postage and Courier Services	50205010	PLO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	3,750.00	3,750.00		
	Postage and Courier Services	50205010	PLO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	3,750.00	3,750.00		
	Postage and Courier Services	50205010	PLO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	3,750.00	3,750.00		
	Repair and Maintenance - Machinery and Equipment	50213050	PLO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	10,000.00	10,000.00		
Repair and Maintenance - Machinery and Equipment	50213050	PLO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	10,000.00	10,000.00			
Repair and Maintenance - Machinery and Equipment	50213050	PLO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	10,000.00	10,000.00			
Repair and Maintenance - Machinery and Equipment	50213050	PLO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	10,000.00	10,000.00			
Repair and Maintenance-Transportation Equipment	50213060	PLO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	30,000.00	30,000.00			
Repair and Maintenance-Transportation Equipment	50213060	PLO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	30,000.00	30,000.00			
Repair and Maintenance-Transportation Equipment	50213060	PLO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	30,000.00	30,000.00			
Repair and Maintenance-Transportation Equipment	50213060	PLO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	30,000.00	30,000.00			
Other Maintenance and Operating Expenses	50299990	PLO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	6,250.00	6,250.00			
Other Maintenance and Operating Expenses	50299990	PLO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	6,250.00	6,250.00			
Other Maintenance and Operating Expenses	50299990	PLO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	6,250.00	6,250.00			
Other Maintenance and Operating Expenses	50299990	PLO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	6,250.00	6,250.00			
7610-1-01-014-001	PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT PROGRAM									-			
7610-1-01-014-001-001	General Administrative and Support/Support to Operations									-			
	Office Supplies Expenses	50203010	PSWDO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	17,000.00	17,000.00		
	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	687,500.00	687,500.00		
	Fuel, Oil and Lubricants Expenses	50203090	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	100,000.00	100,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	100,000.00	100,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	100,000.00	100,000.00		
	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	302,100.00	302,100.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	50,000.00	50,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	25,000.00	25,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	300,000.00	300,000.00		
	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	80,100.00	80,100.00		
7610-1-01-014-001-002-99	Operation of the Center for Abused Women and Children									-			
	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	67,440.00	67,440.00		
	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	1,650.00	1,650.00		
23 of 56	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	1,650.00	1,650.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Food Supplies Expenses	50203050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	91,250.00	91,250.00		
	Food Supplies Expenses	50203050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	91,250.00	91,250.00		
	Food Supplies Expenses	50203050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	87,835.00	87,835.00		
	Food Supplies Expenses	50203050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	94,666.00	94,666.00		
	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	302,100.00	302,100.00		
	Other Maintenance and Operating Expenses	50299990	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	24,875.00	24,875.00		
7610-1-01-014-001-003-99	Operation of Bahay Pag-Asa									-			
	Food Supplies Expenses	50203050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	821,250.00	821,250.00		
	Food Supplies Expenses	50203050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24		-			
	Food Supplies Expenses	50203050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24		-			
	Food Supplies Expenses	50203050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24		-			
	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	141,385.00	141,385.00		
	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	26,750.00	26,750.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	104,000.00	104,000.00		
	Other Structures	10704990	PSWDO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	120,000.00		120,000.00	
	Military, Police and Security Equipment	10705100	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	200,000.00		200,000.00	
7610-1-01-014-001-004-99	Social Protection Program for Vulnerable Groups									-			
	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	175,000.00	175,000.00		
	Prizes	50206020	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	150,000.00	150,000.00		
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	399,000.00	399,000.00		
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24		-			
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24		-			
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24		-			
	Donations	50299080	PSWDO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	1,500,000.00	1,500,000.00		
	Donations	50299080	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24		-			
	Donations	50299080	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24		-			
	Donations	50299080	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24		-			
7610-1-01-014-001-005	Program for Older Persons									-			
	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	86,600.00	86,600.00		
	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	40,400.00	40,400.00		
	Prizes	50206020	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	50,000.00	50,000.00		
	Prizes	50206020	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	50,000.00	50,000.00		
	Prizes	50206020	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	100,000.00	100,000.00		
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00	50,000.00		
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	50,000.00	50,000.00		
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	44,000.00	44,000.00		
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	150,000.00	150,000.00		
	Transportation and Delivery Expenses	50299040	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	150,000.00	150,000.00		
	Rent Expenses	50299050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	25,000.00	25,000.00		
	Donations	50299080	PSWDO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	11,743,000.00	11,743,000.00		
	Donations	50299080	PSWDO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	40,000,000.00	40,000,000.00		
	Other Maintenance and Operating Expenses	50299990	PSWDO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	4,378,000.00	4,378,000.00		
24 of 56	Information and Communication Technology Equipment	10705030	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	110,000.00		110,000.00	
	Information and Communication Technology Equipment	10705030	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	240,875.00		240,875.00	

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
7610-1-01-014-001-006-99	Program for Former Rebels									-			
	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	4,200.00	4,200.00		
	Food Supplies Expenses	50203050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	71,665.00	71,665.00		
	Food Supplies Expenses	50203050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	71,665.00	71,665.00		
	Food Supplies Expenses	50203050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	71,665.00	71,665.00		
	Food Supplies Expenses	50203050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	71,665.00	71,665.00		
	Drugs and Medicine Expenses	50203070	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	5,000.00	5,000.00		
	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	18,000.00	18,000.00		
	Water Expenses	50204010	PSWDO	Direct Contracting (Sec. 50)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	18,000.00	18,000.00		
	Electricity Expenses	50204020	PSWDO	Direct Contracting (Sec. 50)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	18,000.00	18,000.00		
	Internet Subscription Expenses	50205030	PSWDO	Direct Contracting (Sec. 50)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	24,000.00	24,000.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	50,000.00	50,000.00		
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	5,000.00	5,000.00		
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	5,000.00	5,000.00		
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	7,500.00	7,500.00		
	Transportation and Delivery Expenses	50299040	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	6,000.00	6,000.00		
	Transportation and Delivery Expenses	50299040	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	6,000.00	6,000.00		
	Donations	50299080	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	62,500.00	62,500.00		
	Donations	50299080	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	62,500.00	62,500.00		
	Donations	50299080	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	62,500.00	62,500.00		
	Donations	50299080	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	62,500.00	62,500.00		
	Other Maintenance and Operating Expenses	50299990	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	40,000.00	40,000.00		
	Improvement of Halfway House for Former Rebels	10704990	PSWDO	Direct Contracting (Sec. 50)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	415,000.00		415,000.00	
7610-1-01-014-001-007	Sustainability of Child-Friendly Program/Support to the Child-Friendly Local Governance									-			
	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	60,000.00	60,000.00		
	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	60,000.00	60,000.00		
	Prizes	50206020	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	30,000.00	30,000.00		
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	98,000.00	98,000.00		
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	100,000.00	100,000.00		
	Rent Expenses	50299050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	40,000.00	40,000.00		
	Other Maintenance and Operating Expenses	50299990	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	102,000.00	102,000.00		
7610-1-01-014-001-008-99	Program for Persons with Disability									-			
	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	49,519.00	49,519.00		
	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	15,000.00	15,000.00		
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	36,625.00	36,625.00		
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	36,625.00	36,625.00		
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	36,625.00	36,625.00		
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	36,625.00	36,625.00		
	Transportation and Delivery Expenses	50299040	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	6,000.00	6,000.00		
	Transportation and Delivery Expenses	50299040	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	6,000.00	6,000.00		
	Transportation and Delivery Expenses	50299040	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	6,000.00	6,000.00		
	Rent Expenses	50299050	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	65,000.00	65,000.00		
	Donations	50299080	PSWDO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	1,172,000.00	1,172,000.00		
	Other Maintenance and Operating Expenses	50299990	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	193,000.00	193,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
7610-1-01-014-001-009-99	Support to Supplemental Feeding Program for Children 2 - 5 years old									-			
	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	40,000.00	40,000.00		
	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	37,500.00	37,500.00		
	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	60,000.00	60,000.00		
	Other Supplies and Materials Expenses	50203990	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	65,000.00	65,000.00		
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	23,500.00	23,500.00		
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	20,000.00	20,000.00		
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	20,000.00	20,000.00		
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	20,000.00	20,000.00		
	Donations	50299080	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	50,000.00	50,000.00		
	Other Maintenance and Operating Expenses	50299990	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	35,000.00	35,000.00		
	Information and Communication Technology Equipment	10705030	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	60,000.00		60,000.00	
7610-1-01-014-001-010-99	Recovery and Reintegration Program for Trafficked Persons									-			
	Office Supplies Expenses	50203010	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	64,750.00	64,750.00		
	Prizes	50206020	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	15,000.00	15,000.00		
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	25,000.00	25,000.00		
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	25,000.00	25,000.00		
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	25,000.00	25,000.00		
	Representation Expenses	50299030	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	56,500.00	56,500.00		
	Donations	50299080	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	25,000.00	25,000.00		
	Donations	50299080	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	25,000.00	25,000.00		
	Other Maintenance and Operating Expenses	50299990	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	50,000.00	50,000.00		
	Information and Communication Technology Equipment	10705030	PSWDO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	50,000.00		50,000.00	
7610-1-01-014-001-011-99	Assistance to Individual in Crisis Situation (AICS)									-			
	Donations	50299080	PSWDO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	3,000,000.00	3,000,000.00		
	Donations	50299080	PSWDO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	3,000,000.00	3,000,000.00		
	Donations	50299080	PSWDO	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	3,000,000.00	3,000,000.00		
	Donations	50299080	PSWDO	Public Bidding	03-Oct-24	24-Oct-24	29-Oct-24	30-Oct-24	Regular Agenc	3,000,000.00	3,000,000.00		
7610-1-01-014-001-012-99	Assistance to Individual in Crisis Situation (Malaskit Center at Camarines Norte Provincial Hospital)									-			
	Donations	50299080	PSWDO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	1,465,000.00	1,465,000.00		
	Donations	50299080	PSWDO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	1,465,000.00	1,465,000.00		
	Donations	50299080	PSWDO	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	1,465,000.00	1,465,000.00		
	Donations	50299080	PSWDO	Public Bidding	03-Oct-24	24-Oct-24	29-Oct-24	30-Oct-24	Regular Agenc	1,465,000.00	1,465,000.00		
4410-1-01-013-001	HEALTH SERVICES PROGRAM									-			
4410-1-01-013-001-002-001	Operation of the Provincial Health Office (PHO)									-			
	Training Expenses	50202010	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24		-			
	Training Expenses	50202010	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24		-			
	Office Supplies Expenses	50203010	PHO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	101,940.00	101,940.00		
	Office Supplies Expenses	50203010	PHO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	36,270.00	36,270.00		
	Office Supplies Expenses	50203010	PHO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	62,890.00	62,890.00		
26 of 56	Fuel, Oil and Lubricants Expenses	50203090	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,325.00	50,325.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Fuel, Oil and Lubricants Expenses	50203090	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	49,875.00	49,875.00		
	Fuel, Oil and Lubricants Expenses	50203090	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	49,875.00	49,875.00		
	Fuel, Oil and Lubricants Expenses	50203090	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	49,875.00	49,875.00		
	Other Supplies and Materials Expenses	50203990	PHO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	163,500.00	163,500.00		
	Other Supplies and Materials Expenses	50203990	PHO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	36,495.00	36,495.00		
	Other Supplies and Materials Expenses	50203990	PHO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	25,000.00	25,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	20,000.00	20,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	20,000.00	20,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	10,000.00	10,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00	50,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	50,000.00	50,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	50,000.00	50,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	50,000.00	50,000.00		
	Repair and Maintenance - Furniture and Fixtures	50213070	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	10,000.00	10,000.00		
	Repair and Maintenance - Furniture and Fixtures	50213070	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	10,000.00	10,000.00		
	Representation Expenses	50299030	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	175,000.00	175,000.00		
	Representation Expenses	50299030	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	175,000.00	175,000.00		
	Representation Expenses	50299030	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	175,000.00	175,000.00		
	Representation Expenses	50299030	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	175,000.00	175,000.00		
	Information and Communication Technology Equipment	10705030	PHO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	130,000.00		130,000.00	
	Furnitures and Fixtures	10707010	PHO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	95,000.00		95,000.00	
4410-1-01-013-001-002-002	Hospital Operations and Patient Support Services (HOPSS)												
	Training Expenses	50202010	CNPH	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	24,500.00	24,500.00		
	Office Supplies Expenses	50203010	CNPH	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	873,140.00	873,140.00		
	Office Supplies Expenses	50203010	CNPH	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	819,865.00	819,865.00		
	Office Supplies Expenses	50203010	CNPH	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	806,865.00	806,865.00		
	Fuel, Oil and Lubricants Expenses	50203090	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	983,850.00	983,850.00		
	Fuel, Oil and Lubricants Expenses	50203090	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	800,000.00	800,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	712,000.00	712,000.00		
	Other Supplies and Materials Expenses	50203990	CNPH	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	2,626,672.00	2,626,672.00		
	Other Supplies and Materials Expenses	50203990	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	721,000.00	721,000.00		
	Other Supplies and Materials Expenses	50203990	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	641,500.00	641,500.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	CNPH	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	2,505,935.00	2,505,935.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	CNPH	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	1,000,000.00	1,000,000.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	494,065.00	494,065.00		
	Repair and Maintenance-Transportation Equipment	50213060	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	462,817.00	462,817.00		
	Repair and Maintenance-Transportation Equipment	50213060	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	462,817.00	462,817.00		
	Repair and Maintenance-Transportation Equipment	50213060	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	70,000.00	70,000.00		
	Repair and Maintenance - Furniture and Fixtures	50213070	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
	Repair and Maintenance - Furniture and Fixtures	50213070	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	100,000.00	100,000.00		
	Repair and Maintenance - Furniture and Fixtures	50213070	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	100,000.00	100,000.00		
	Repair and Maintenance - Furniture and Fixtures	50213070	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	100,000.00	100,000.00		
	Other Maintenance and Operating Expenses	50299990	CNPH	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	1,613,200.00	1,613,200.00		
	Other Maintenance and Operating Expenses	50299990	CNPH	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	1,193,200.00	1,193,200.00		
27 of 56	Office Equipment	10705020	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	500,000.00		500,000.00	

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Information and Communication Technology Equipment	10705030	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	500,000.00		500,000.00	
	Furnitures and Fixtures	10707010	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	300,000.00		300,000.00	
4410-1-01-013-001-002-003	Motor Vehicles	10706110	CNPH	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	5,000,000.00		5,000,000.00	
	Medical Ancillary Services									-			
	Accountable Forms	50203020	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	163,200.00	163,200.00		
	Accountable Forms	50203020	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	36,800.00	36,800.00		
	Food Supplies Expenses	50203050	CNPH	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	4,200,000.00	4,200,000.00		
	Food Supplies Expenses	50203050	CNPH	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	2,800,000.00	2,800,000.00		
	Food Supplies Expenses	50203050	CNPH	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	5,500,000.00	5,500,000.00		
Welfare Goods Expenses	50203060	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00	50,000.00			
Welfare Goods Expenses	50203060	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	50,000.00	50,000.00			
Welfare Goods Expenses	50203060	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	100,000.00	100,000.00			
Drugs and Medicine Expenses	50203070	CNPH	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	32,983,496.12	32,983,496.12			
Drugs and Medicine Expenses	50203070	CNPH	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	7,016,503.88	7,016,503.88			
Repair and Maintenance - Machinery and Equipment	50213050	CNPH	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	4,231,380.00	4,231,380.00			
Repair and Maintenance - Machinery and Equipment	50213050	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	250,000.00	250,000.00			
Repair and Maintenance - Machinery and Equipment	50213050	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	500,000.00	500,000.00			
Hospitals and Health Centers	10704030	CNPH	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	5,000,000.00		5,000,000.00		
Hospitals and Health Centers	10704030	CNPH	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	5,000,000.00		5,000,000.00		
Medical Equipment	10705110	CNPH	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	7,000,000.00		7,000,000.00		
4410-1-01-013-001-002-004	Furnitures and Fixtures	10707010	CNPH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	800,000.00		800,000.00	
	Medical and Nursing Services									-			
	Medical,Dental and Laboratory Supplies Expenses	50203080	CNPH	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	40,162,550.48	40,162,550.48		
Medical,Dental and Laboratory Supplies Expenses	50203080	CNPH	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	9,814,790.00	9,814,790.00			
4410-1-01-013-001-002-004	Medical Indigency Program									-			
	Representation Expenses	50299030	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	25,000.00	25,000.00		
	Representation Expenses	50299030	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	25,000.00	25,000.00		
Representation Expenses	50299030	CNPH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	10,000.00	10,000.00			
4410-1-01-013-001-003	B. FIELD HEALTH SERVICES									-			
	General Administrative Support									-			
	Office Supplies Expenses	50203010	PHO-Field	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	161,750.00	161,750.00		
	Office Supplies Expenses	50203010	PHO-Field	Shopping - Ordinary/Regular Office Supplies and Equipment (S	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	75,000.00	18,250.00		
	Fuel, Oil and Lubricants Expenses	50203090	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	150,000.00	150,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	150,000.00	150,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	150,000.00	150,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	150,000.00	150,000.00		
	Other Supplies and Materials Expenses	50203990	PHO-Field	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	12,000.00	12,000.00		
	Other Supplies and Materials Expenses	50203990	PHO-Field	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	12,928.00	12,928.00		
	Repair and Maintenance - Machinery and Equipment	50213050	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	7,500.00	7,500.00		
	Repair and Maintenance - Machinery and Equipment	50213050	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	7,500.00	7,500.00		
	Information and Communication Technology Equipment	10705030	PHO-Field	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agenc	150,000.00		150,000.00	
4410-1-01-013-001-003-001	Furnitures and Fixtures	10707010	PHO-Field	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agenc	600,000.00		600,000.00	
	National Immunization Program												
28 of 56	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	14,000.00	14,000.00		
	Advertising Expenses	50299010	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4410-1-01-013-001-003-002-99	WHSMP												
	Drugs and Medicine Expenses	50203070	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	350,000.00	350,000.00		
	Advertising Expenses	50299010	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	23,600.00	23,600.00		
	Advertising Expenses	50299010	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	11,800.00	11,800.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	10,500.00	10,500.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	10,500.00	10,500.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	5,250.00	5,250.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	5,250.00	5,250.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	5,250.00	5,250.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	5,250.00	5,250.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	35,000.00	35,000.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	10,500.00	10,500.00		
	Printing and Binding Expenses	50299020	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	180,000.00	180,000.00		
4410-1-01-013-001-003-003-99	NVBSP												
	Advertising Expenses	50299010	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	15,000.00	15,000.00		
	Advertising Expenses	50299010	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	10,000.00	10,000.00		
	Other Supplies and Materials Expenses	50203990	PHO-Field	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	16,500.00	16,500.00		
	Other Supplies and Materials Expenses	50203990	PHO-Field	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	49,500.00	49,500.00		
	Coordinators meeting												
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	8,750.00	8,750.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	8,750.00	8,750.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	8,750.00	8,750.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	8,750.00	8,750.00		
	Re-organization/meeting of Local Blood Council												
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	8,750.00	8,750.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	8,750.00	8,750.00		
4410-1-01-013-001-003-004-99	POPULATION												
	Drugs and Medicine Expenses	50203070	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	200,000.00	200,000.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	7,000.00	7,000.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	7,000.00	7,000.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	7,000.00	7,000.00		
	PEC												
	Medical,Dental and Laboratory Supplies Expenses	50203080	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	70,000.00	70,000.00		
4410-1-01-013-001-003-005-99	NUTRITION												
	Drugs and Medicine Expenses	50203070	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	525,000.00	525,000.00		
	Prizes	50206020	PHO-Field	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,500.00	100,500.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	12,250.00	12,250.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	12,250.00	12,250.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	12,250.00	12,250.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	36,750.00	36,750.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	14,000.00	14,000.00		
	Brgy. Nutrition Scholar Program												
	MNAO and PNC Meetings	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	7,000.00	7,000.00		
	MNAO and PNC Meetings	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	7,000.00	7,000.00		
29 of 56	MNAO and PNC Meetings	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	7,000.00	7,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	MNAO and PNC Meetings	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	7,000.00	7,000.00		
	Federation meetings	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	10,500.00	10,500.00		
	Federation meetings	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	10,500.00	10,500.00		
	Federation meetings	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	10,500.00	10,500.00		
	BNS Refresher Course	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	36,750.00	36,750.00		
	Nutri-Quiz & Awarding	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	26,250.00	26,250.00		
	Prov'l. BNS Exam & Selection	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	10,500.00	10,500.00		
	Monitoring & Evaluation of PPA-MELLPI	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	24,000.00	24,000.00		
	Printing and Binding Expenses	50299020	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	2,400.00	2,400.00		
4410-1-01-013-001-003-006-99	<u>BHW</u>									-			
	Advertising Expenses	50299010	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	18,000.00	18,000.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	14,000.00	14,000.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	14,000.00	14,000.00		
	<u>CKD</u>									-			
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	7,000.00	7,000.00		
	Medical,Dental and Laboratory Supplies Expenses	50203080	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	45,000.00	45,000.00		
4410-1-01-013-001-003-007-99	<u>ORAL HEALTH</u>									-			
	Medical,Dental and Laboratory Supplies Expenses	50203080	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	444,500.00	444,500.00		
	Advertising Expenses	50299010	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	25,000.00	25,000.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	8,750.00	8,750.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	8,750.00	8,750.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	8,750.00	8,750.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	8,750.00	8,750.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Agenc	7,000.00	21,000.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-23	N/A	10-Oct-23	11-Oct-23	Regular Agenc	7,000.00	55,000.00		
4410-1-01-013-001-003-008-99	<u>RABIES</u>									-			
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	10,500.00	10,500.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	10,500.00	10,500.00		
4410-1-01-013-001-003-009-99	<u>NTP</u>									-			
	Medical,Dental and Laboratory Supplies Expenses	50203080	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	100,000.00	100,000.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	15,050.00	15,050.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	15,050.00	15,050.00		
	Drugs and Medicine Expenses	50203070	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	100,000.00	100,000.00		
4410-1-01-013-001-003-010-99	<u>STI/HIV</u>									-			
	Medical,Dental and Laboratory Supplies Expenses	50203080	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	600,000.00	600,000.00		
	Drugs and Medicine Expenses	50203070	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	164,400.00	164,400.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	8,750.00	8,750.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	8,750.00	8,750.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	27,500.00	27,500.00		
	Training Expenses	50202010	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	35,000.00	35,000.00		
4410-1-01-013-001-003-011-99	<u>MOSQUITO</u>									-			
	Medical,Dental and Laboratory Supplies Expenses	50203080	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	158,000.00	158,000.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	12,250.00	12,250.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	12,250.00	12,250.00		
30 of 56	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	12,250.00	12,250.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	12,250.00	12,250.00		
4410-1-01-013-001-003-012-99	<u>EIRD</u>									-			
	Medical,Dental and Laboratory Supplies Expenses	50203080	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	64,500.00	64,500.00		
4410-1-01-013-001-003-014-99	<u>HEALTHY LIFESTYLE</u>									-			
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	7,000.00	7,000.00		
	Drugs and Medicine Expenses	50203070	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	180,000.00	180,000.00		
	Advertising Expenses	50299010	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	15,000.00	15,000.00		
4410-1-01-013-001-003-014-991	<u>CANCER</u>									-			
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	7,000.00	7,000.00		
4410-1-01-013-001-003-015-99	<u>MENTAL HEALTH</u>									-			
	Training Expenses	50202010	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	24,500.00	24,500.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	5,950.00	5,950.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	5,950.00	5,950.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	7,000.00	7,000.00		
	Drugs and Medicine Expenses	50203070	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	87,500.00	87,500.00		
4410-1-01-013-001-003-016-99	<u>ENV. SAN</u>									-			
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	12,250.00	12,250.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	12,250.00	12,250.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	12,250.00	12,250.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	12,250.00	12,250.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	35,000.00	35,000.00		
	Donations	50299080	PHO-Field	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	840,000.00	840,000.00		
	Donations	50299080	PHO-Field	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	55,000.00	55,000.00		
4410-1-01-013-001-003-020-99	<u>DRRM-H</u>									-			
	Training Expenses	50202010	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	12,250.00	12,250.00		
	Training Expenses	50202010	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	12,250.00	12,250.00		
	Training Expenses	50202010	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	12,250.00	12,250.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	12,250.00	12,250.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	12,250.00	12,250.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	12,250.00	12,250.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	10,500.00	10,500.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	10,500.00	10,500.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	10,500.00	10,500.00		
	Medical,Dental and Laboratory Supplies Expenses	50203080	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	90,000.00	90,000.00		
	Donations	50299080	PHO-Field	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	24,000.00	24,000.00		
4410-1-01-013-001-003-018-99	<u>PESU</u>									-			
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	14,000.00	14,000.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	14,000.00	14,000.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	14,000.00	14,000.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	14,000.00	14,000.00		
	Training Expenses	50202010	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	42,000.00	42,000.00		
	Training Expenses	50202010	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	42,000.00	42,000.00		
	Training Expenses	50202010	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	21,000.00	21,000.00		
	Other Supplies and Materials Expenses	50203990	PHO-Field	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	20,000.00	20,000.00		
31 of 56	Office Supplies Expenses	50203010	PHO-Field	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	47,850.00	47,850.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4410-1-01-013-001-003-019-99	Office Supplies Expenses	50203010	PHO-Field	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	2,150.00	2,150.00		
	<u>APIR</u>									-			
	Advertising Expenses	50299010	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	5,000.00	5,000.00		
	Advertising Expenses	50299010	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	9,000.00	9,000.00		
4410-1-01-013-001-003-022-99	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	10,500.00	10,500.00		
	<u>HEPO</u>									-			
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	35,000.00	35,000.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	26,250.00	26,250.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	26,250.00	26,250.00		
	Training Expenses	50202010	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	35,000.00	35,000.00		
4410-1-01-013-001-003-023-99	Advertising Expenses	50299010	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	77,500.00	77,500.00		
	<u>HEALTH INFO. SYSTEM</u>									-			
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	20,000.00	20,000.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	20,000.00	20,000.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	20,000.00	20,000.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	20,000.00	20,000.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	17,500.00	17,500.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	14,000.00	14,000.00		
4410-1-01-013-001-003-013-99	<u>LEPROSY</u>									-			
	Drugs and Medicine Expenses	50203070	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	81,200.00	81,200.00		
4410-1-01-013-001-003-021-99	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	8,750.00	8,750.00		
	<u>INTEGRATED HELMINTH CONTROL</u>									-			
	Drugs and Medicine Expenses	50203070	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	450,000.00	450,000.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	12,250.00	12,250.00		
	Representation Expenses	50299030	PHO-Field	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	12,250.00	12,250.00		
4420-1-01-013-001	HOSPITAL SERVICES PROGRAM OF LABO DISTRICT HOSPITAL									-			
4420-1-01-013-001-002	Medical Services									-			
	Food Expenses (Patients Subsistence)	50203050	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	625,000.00	625,000.00		
	Food Expenses (Patients Subsistence)	50203050	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	625,000.00	625,000.00		
	Food Expenses (Patients Subsistence)	50203050	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	1,250,000.00	1,250,000.00		
	Drugs and Medicine Expenses	50203070	LDH	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	3,456,361.61	3,456,361.61		
	Drugs and Medicine Expenses	50203070	LDH	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	2,239,864.03	2,239,864.03		
	Drugs and Medicine Expenses	50203070	LDH	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	3,303,774.37	3,303,774.37		
	Medical,Dental and Laboratory Supplies Expenses	50203080	LDH	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	4,084,639.50	4,084,639.50		
	Medical,Dental and Laboratory Supplies Expenses	50203080	LDH	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	1,441,165.50	1,441,165.50		
	Medical,Dental and Laboratory Supplies Expenses	50203080	LDH	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	1,674,195.00	1,674,195.00		
	Other Supplies and Materials Expenses	50203990	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	161,000.00	161,000.00		
	Other Supplies and Materials Expenses	50203990	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	15,000.00	15,000.00		
	Other Supplies and Materials Expenses	50203990	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	78,105.00	78,105.00		
	Other Supplies and Materials Expenses	50203990	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	15,000.00	15,000.00		
4420-1-01-013-001-004	Hospital Operations and Patient Support Service (HOPSS)									-			
	Training Expenses	50202010	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	61,250.00	61,250.00		Additional PPMP
	Office Supplies Expenses	50203010	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	338,050.00	338,050.00		
32 of 56	Office Supplies Expenses	50203010	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	47,550.00	47,550.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Non-Accountable Forms		LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	24,000.00	24,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	250,033.88	250,033.88		
	Fuel, Oil and Lubricants Expenses	50203090	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	249,966.13	249,966.13		
	Other Supplies and Materials Expenses	50203990	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	217,550.00	217,550.00		
	Other Supplies and Materials Expenses	50203990	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	82,450.00	82,450.00		
	Other Supplies and Materials Expenses	50203990	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	8,500.00	8,500.00		Additional PPMP
	Other Supplies and Materials Expenses	50203990	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	135,000.00	135,000.00		Additional PPMP
	Other Supplies and Materials Expenses	50203990	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	94,400.00	94,400.00		Additional PPMP
	Water Expenses	50204010	LDH	Direct Contracting (Sec. 50)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	70,000.00	70,000.00		
	Postage and Courier Services	50205010	LDH	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	4,224.00	4,224.00		
	Printing and Binding Expenses	50299020	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	4,000.00	4,000.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	30,000.00	30,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	120,000.00	120,000.00		
	Other Maintenance and Operating Expenses	50299990	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	5,000.00	5,000.00		
	Office Equipment	10705020	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	110,000.00		110,000.00	
	Medical Equipment	10705110	LDH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	550,000.00		550,000.00	Continuing
	Military, Police and Security Equipment	10705100	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	98,750.00	-	98,750.00	Continuing
	Information and Communication Technology Equipment	10705030	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	600,000.00		600,000.00	
	Information and Communication Technology Equipment	10705030	LDH	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	1,771,000.00		1,771,000.00	
	Medical Equipment	10705110	LDH	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	18,122,000.00		18,122,000.00	
	Furnitures and Fixtures	10707010	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	314,000.00		314,000.00	
	Motor Vehicles	10706110	LDH	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	1,250,000.00	-	1,250,000.00	Continuing 2023
	Military, Police and Security Equipment	10705100	LDH	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	2,000,000.00	-	2,000,000.00	
4420-1-01-013-002	HOSPITAL SERVICES PROGRAM OF CAPALONGA MEDICARE AND COMMUNITY HOSPITAL												
4420-1-01-013-002-001	Medical Care Services									-			
	Drugs and Medicine Expenses	50203070	CMCH	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	1,660,494.00	1,660,494.00		
	Drugs and Medicine Expenses	50203070	CMCH	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	1,660,494.00	1,660,494.00		
	Drugs and Medicine Expenses	50203070	CMCH	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	1,660,494.00	1,660,494.00		
4420-1-01-013-002-002	Nursing Care Services									-			
	Medical,Dental and Laboratory Supplies Expenses	50203080	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	665,277.00	665,277.00		
	Medical,Dental and Laboratory Supplies Expenses	50203080	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	665,277.00	665,277.00		
	Medical,Dental and Laboratory Supplies Expenses	50203080	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	665,277.00	665,277.00		
4420-1-01-013-002-003	Laboratory Services									-			
	Medical,Dental and Laboratory Supplies Expenses	50203080	CMCH	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	612,500.00	612,500.00		
	Medical,Dental and Laboratory Supplies Expenses	50203080	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	666,274.00	666,274.00		
	Medical,Dental and Laboratory Supplies Expenses	50203080	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	666,274.00	666,274.00		
	Medical,Dental and Laboratory Supplies Expenses	50203080	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	666,274.00	666,274.00		
4420-1-01-013-002-004	Dietary Services									-			
	Food Supplies Expenses	50203050	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	266,514.00	266,514.00		
	Food Supplies Expenses	50203050	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	266,514.00	266,514.00		
	Food Supplies Expenses	50203050	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	266,514.00	266,514.00		
4420-1-01-013-002-005	Administrative Support Services									-			
33 of 56	Training Expenses	50202010	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	140,000.00	140,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Office Supplies Expenses	50203010	CMCH	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	32,412.00	32,412.00		
	Other Supplies and Materials Expenses	50203990	CMCH	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	16,755.00	16,755.00		
	Office Supplies Expenses	50203010	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	90,000.00	90,000.00		
	Office Supplies Expenses	50203010	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	90,000.00	90,000.00		
	Office Supplies Expenses	50203010	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	90,000.00	90,000.00		
	Other Supplies and Materials Expenses	50203990	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	168,975.00	168,975.00		
	Other Supplies and Materials Expenses	50203990	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	168,975.00	168,975.00		
	Other Supplies and Materials Expenses	50203990	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	168,975.00	168,975.00		
	Fuel, Oil and Lubricants Expenses	50203090	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	199,030.00	199,030.00		
	Fuel, Oil and Lubricants Expenses	50203090	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	199,030.00	199,030.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	100,000.00	100,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	50,000.00	50,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	50,000.00	50,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	130,800.00	130,800.00		
	Repair and Maintenance-Transportation Equipment	50213060	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	130,800.00	130,800.00		
	Repair and Maintenance-Transportation Equipment	50213060	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	130,800.00	130,800.00		
	Information and Communication Technology Equipment	10705030	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00		100,000.00	
	Medical Equipment	10705110	CMCH	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	2,414,000.00		2,414,000.00	Continuing 2022
	Medical Equipment	10705110	CMCH	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	100,000.00		100,000.00	Continuing 2023
	Furnitures and Fixtures	10707010	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00		100,000.00	Continuing 2023
	Other Structures	10704990	CMCH	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	6,100,000.00		6,100,000.00	Continuing 2023
	Generator (40KVA)	10705990	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agenc	470,000.00		470,000.00	Continuing 2023
	Split Type Aircon 1hp	10705020	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agenc	130,000.00		130,000.00	Continuing 2023
	(NVR) NETWORK VIDEO RECORDER 32 Cha	50203120	CMCH	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	903,125.00		903,125.00	Continuing 2022
	New Born Hearing Screening Machine	10705110	CMCH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00		100,000.00	Continuing 2022
8710-1-01-016-001	SUSTAINABLE AGRICULTURE AND FISHERY DEVELOPMENT PROGRAM									-			r
8710-1-01-016-001-001	General Administrative and Support/ Support to Operations									-			
	Fuel, Oil and Lubricants Expenses	50203090	OPAg	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	1,545,200.00	1,545,200.00		
	Office Supplies Expenses	50203010	OPAg	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	31,934.70	31,934.70		
	Office Supplies Expenses	50203010	OPAg	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	21,289.80	21,289.80		
	Office Supplies Expenses	50203010	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	153,930.00	153,930.00		
	Office Supplies Expenses	50203010	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	47,745.00	47,745.00		
	Office Supplies Expenses	50203010	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	125,100.00	125,100.00		
	Office Supplies Expenses	50203010	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	153,930.00	153,930.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	39,660.00	39,660.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	105,840.00	105,840.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	4,500.00	4,500.00		
	Postage and Courier Services	50205010	OPAg	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	10,000.00	10,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
	Repair and Maintenance - Furniture and Fixtures	50213070	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00	50,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	700,000.00	700,000.00		
	Printing and Binding Expenses	50299020	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	10,000.00	10,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	49,800.00	49,800.00		
34 of 56	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	60,000.00	60,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	90,200.00	90,200.00		
8710-1-01-016-001-002-99	Information and Communication Technology Equipment	10705030	LDH	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	300,000.00		300,000.00	
	Advocacy, Planning and Capability Building Activities									-			
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	83,500.00	83,500.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	83,500.00	83,500.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	82,900.00	82,900.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	250,000.00	250,000.00		
8710-1-01-016-001-001-003	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	99,900.00	99,900.00		
	Agricultural Enterprise Support (IREAP)									-			
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	74,900.00	74,900.00		
	Fuel, Oil and Lubricants Expenses	50203090	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00	50,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	6,000.00	6,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	6,000.00	6,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	6,000.00	6,000.00		
8710-1-01-016-001-002-001-99	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	6,000.00	6,000.00		
	Rice Production Support Project									-			
	Cluster Development Plan Workshop												
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	9,000.00	9,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	9,000.00	9,000.00		FFS Field Day/Graduation
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	9,000.00	9,000.00		Rice Awareness Month Celebr
	On Site Training on Rice												
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	9,000.00	9,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	9,000.00	9,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	9,000.00	9,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	9,000.00	9,000.00		
	Climate Smart Farmers Field School (FFS)												
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	40,500.00	40,500.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	1,000.00	1,000.00		
	Field day												
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	33,000.00	33,000.00		
	Rice Awareness Month Celebration												
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	22,500.00	22,500.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	10,000.00	10,000.00		
	Consultative meeting (PALLGU)												
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	9,000.00	9,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	9,000.00	9,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	9,000.00	9,000.00		
	Donations	50299080	OPAg	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	1,075,000.00	1,075,000.00		
	Donations	50299080	OPAg	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	1,075,000.00	1,075,000.00		
	Donations	50299080	OPAg	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	1,075,000.00	1,075,000.00		
8710-1-01-016-001-002-002-99	Donations	50299080	OPAg	Public Bidding	03-Oct-24	24-Oct-24	29-Oct-24	30-Oct-24	Regular Agenc	1,075,000.00	1,075,000.00		
	Corn Production Support Project									-			
35 of 56	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	17,400.00	17,400.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	600.00	600.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Onsite Training												
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	6,250.00	6,250.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	6,250.00	6,250.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	6,250.00	6,250.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	6,250.00	6,250.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	2,000.00	2,000.00		
	Training on Corn production and Post Harvest Technology												
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	17,400.00	17,400.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	600.00	600.00		
	Field day												
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	21,500.00	21,500.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	1,000.00	1,000.00		
	Field day												
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	21,500.00	21,500.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	1,000.00	1,000.00		
8710-1-01-016-001-003-001-99	Vegetable Production Support Project									-			
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	39,000.00	39,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	39,000.00	39,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	39,000.00	39,000.00		
	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	291,000.00	291,000.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
	On Site Training on GAP Vegetable Production												
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	39,000.00	39,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	39,000.00	39,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	39,000.00	39,000.00		
	Seed Assistance to Backyard Gardeners												
	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	150,000.00	150,000.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	5,000.00	5,000.00		
	Seed Assistance to DOLE Tupad beneficiaries												
	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	315,500.00	315,500.00		
	Seed Assistance to Backyard Gardeners												
	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	150,000.00	150,000.00		
8710-1-01-016-001-003-002-99	Pineapple Production Support Project									-			
	Technology Demonstration on GAP												
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	27,000.00	27,000.00		
	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	497,866.00	497,866.00		
	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	497,866.00	497,866.00		
	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	497,866.00	497,866.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	27,000.00	27,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	27,000.00	27,000.00		
	Formulation of Cluster Development Plan												
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	12,000.00	12,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	12,000.00	12,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	12,000.00	12,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Pili, Cacao and Coffee Production Support Project									-			
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	12,000.00	12,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	12,000.00	12,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	12,000.00	12,000.00		
	Root Crops Production Support Project									-			
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	24,500.00	24,500.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	6,500.00	6,500.00		
8710-1-01-016-001-005	Integrated Pest Management (IPM) Project									-			
	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	46,000.00	46,000.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	2,000.00	2,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	18,000.00	18,000.00		
8710-1-01-016-001-006	Soil Fertility and Management Project									-			
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agenc	111,000.00	111,000.00		
8710-1-01-016-001-007	Organic Agriculture Support Project									-			
	Fuel, Oil and Lubricants Expenses	50203090	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	78,200.00	78,200.00		
	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	130,000.00	130,000.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	124,500.00	124,500.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	7,000.00	7,000.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	98,510.00	98,510.00		
	Repair and Maintenance - Machinery and Equipment	50213050	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	25,000.00	25,000.00		
8710-1-01-016-001-008-001-99	Regulatory and Aquaculture Fisheries Support Services									-			
	Fuel, Oil and Lubricants Expenses	50203090	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	10,700.00	10,700.00		
	Repair and Maintenance-Transportation Equipment	50213060	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	28,500.00	28,500.00		
	PFCL Meeting												
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	9,000.00	9,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	9,000.00	9,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	9,000.00	9,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	9,000.00	9,000.00		
	IFARMC Meeting												
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	12,000.00	12,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	12,000.00	12,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	12,000.00	12,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	12,000.00	12,000.00		
	B. Aquaculture Fisheries and Development Services												
	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	16,749.99	16,749.99		
	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	16,701.68	16,701.68		
	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	14,500.83	14,500.83		
	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	12,347.48	12,347.48		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	27,000.00	27,000.00		
	Training on Vannamei and Seaweeds Culture												
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	18,000.00	18,000.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	800.00	800.00		
	Lecture Demonstration												

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	9,000.00	9,000.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	17,900.00	17,900.00		
	Provincial Fish Conservation Week												
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	18,000.00	18,000.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	17,300.00	17,300.00		
	Training on Reef Management												
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	18,000.00	18,000.00		
	Distribution of Seaweeds Materials												
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	500,000.00	500,000.00		
	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	720,100.00	720,100.00		
8710-1-01-016-001-008-002	Integrated Coastal Resource Magement Project									-			
	Fuel, Oil and Lubricants Expenses	50203090	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	140,300.00	140,300.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	25,340.00	25,340.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	69,460.00	69,460.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	18,000.00	18,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	4,500.00	4,500.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	4,500.00	4,500.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	15,900.00	15,900.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	18,000.00	18,000.00		
	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	739,000.00	739,000.00		
	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	29,000.00	29,000.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	40,000.00	40,000.00		
	Information and Communication Technology Equipment	10705030	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	92,000.00		92,000.00	
8710-1-01-016-001-009-001	Production and Technology Demonstration Project									-			
	Fuel, Oil and Lubricants Expenses	50203090	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	180,000.00	180,000.00		
	Agricultural and Marine Supplies Expenses	50203100	OPAg	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	1,113,000.00	1,113,000.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	76,000.00	76,000.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	40,000.00	40,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	30,000.00	30,000.00		
	Nursery Seedlings Production Project												
	Agricultural and Marine Supplies Expenses	50203100	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	92,500.00	92,500.00		
	Fuel, Oil and Lubricants Expenses	50203090	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	26,400.00	26,400.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	53,200.00	53,200.00		
8710-1-01-016-001-011-001-99	Agribusiness and Marketing Support Services									-			
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	4,500.00	4,500.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	4,500.00	4,500.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	3,000.00	3,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	5,000.00	5,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	5,000.00	5,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	5,000.00	5,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	5,000.00	5,000.00		
8710-1-01-016-001-011-99-956	Agriculture and Fishery Information Support Services									-			

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Office Supplies Expenses	50203010	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	30,000.00	30,000.00		
	Printing and Binding Expenses	50299020	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	18,000.00	18,000.00		
8710-1-01-016-001-012-001-99	Printing and Binding Expenses	50299020	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agency	18,000.00	18,000.00		
	Support to Farmers Association									-			
	Conduct of leadership and capability building activities												
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	24,000.00	24,000.00		
	Conduct of Farmers and Fisherfolks Week Celebration												
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	60,000.00	60,000.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	10,000.00	10,000.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	1,000.00	1,000.00		
	Conduct of consultative meeting												
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	7,500.00	7,500.00		
	Conduct of leadership and capability building activities												
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	24,000.00	24,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	24,000.00	24,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agency	24,000.00	24,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agency	24,000.00	24,000.00		
	Conduct of consultative meeting												
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agency	7,500.00	7,500.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agency	24,000.00	24,000.00		
8710-1-01-016-001-012-002-99	Support to Women's Organization									-			
	Nominee Evaluation												
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	3,000.00	3,000.00		
	Conduct of consultative meeting												
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	9,000.00	9,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	9,000.00	9,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agency	9,000.00	9,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agency	9,000.00	9,000.00		
	RIC Women/RIC Achievement and Home Extension Day												
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	45,000.00	45,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	27,000.00	27,000.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	10,000.00	10,000.00		
8710-1-01-016-001-012-003-099	Support to Farm Youth Organization									-			
	Conduct of consultative meeting												
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	6,250.00	6,250.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	6,250.00	6,250.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agency	6,250.00	6,250.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agency	6,250.00	6,250.00		
	Farm Youth Achievement Day												
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	45,000.00	45,000.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	25,000.00	25,000.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	10,000.00	10,000.00		
	Conduct of Coaching and Mentoring												

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	6,000.00	6,000.00		
	Conduct of Capability building activities												
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	19,600.00	19,600.00		
	Support to Agriculture and Fishery Council												
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	118,500.00	118,500.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	31,200.00	31,200.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	7,500.00	7,500.00		
	Installation of Payao												
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	19,550.00	19,550.00		
	AFC Volunteers' Day		OPAg		04-Jul-24		11-Jul-24	12-Jul-24	Regular Agenc	64,000.00	64,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	45,000.00	45,000.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	54,563.00	54,563.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	30,280.00	30,280.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	1,132.00	1,132.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	27,600.00	27,600.00		
8710-1-01-016-001-012-004-099	Cooperative Development Support Services									-			
	Officer's Meeting												
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	6,000.00	6,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	3,000.00	3,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	6,000.00	6,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	3,000.00	3,000.00		
	CNPDC												
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	12,000.00	12,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	12,000.00	12,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	12,000.00	12,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	12,000.00	12,000.00		
	Preregistration Seminar												
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	9,000.00	9,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	18,000.00	18,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	18,000.00	18,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	9,000.00	9,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	36,000.00	36,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	24,000.00	24,000.00		
	Information Caravan												
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	36,000.00	36,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	24,000.00	24,000.00		
	COOP Month												
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	12,000.00	12,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	180,000.00	180,000.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	28,000.00	28,000.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	20,000.00	20,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	60,000.00	60,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	68,000.00	68,000.00		
40 of 56	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	32,000.00	32,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	20,000.00	20,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	9,000.00	9,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	20,000.00	20,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	9,000.00	9,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	9,000.00	9,000.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	54,000.00	54,000.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	40,500.00	40,500.00		
	Prizes	50206020	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	120,000.00	120,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	36,000.00	36,000.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	4,000.00	4,000.00		
8710-1-01-016-001-012-005-099	Support to Agriculture and Fishery Council									-			
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	9,000.00	9,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	7,762.00	7,762.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	10,300.00	10,300.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	61,163.00	61,163.00		
	Prizes	50206020	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	10,800.00	10,800.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	6,750.00	6,750.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	3,000.00	3,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	1,875.00	1,875.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	5,625.00	5,625.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	5,625.00	5,625.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	4,500.00	4,500.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	4,500.00	4,500.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	9,000.00	9,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	9,000.00	9,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	975.00	975.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	975.00	975.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	1,875.00	1,875.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	1,875.00	1,875.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	6,000.00	6,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	6,000.00	6,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	6,000.00	6,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	6,000.00	6,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	45,000.00	45,000.00		
	Other Maintenance and Operating Expenses	50299990	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	152,400.00	152,400.00		
	Training Expenses	50202010	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	755,000.00	755,000.00		Trust fund, PAFES
8710-1-01-024-001	AGRICULTURAL, FISHERIES AND BIOSYSTEMS ENGINEERING PROGRAM									-			
8710-1-01-016-001-010-001	Operation of Farm Equipment Pool									-			
	Fuel, Oil and Lubricants Expenses	50203090	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
	Other Supplies and Materials Expenses	50203990	OPAg	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	32,600.00	32,600.00		
	Repair and Maintenance - Machinery and Equipment	50213050	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	892,400.00	892,400.00		
8710-1-01-016-001-010-002	Farm Machineries and Post-Harvest Support Services									-			
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	15,000.00	15,000.00		
11 of 56	Donations	50299080	OPAg	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	5,000,000.00	5,000,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
8710-1-01-016-001-010-003	Small Scale Irrigation/other Agriculture Infrastructure Project									-			
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	9,000.00	9,000.00		
	Representation Expenses	50299030	OPAg	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	9,000.00	9,000.00		
8720-1-01-017-001	PROVINCIAL LIVESTOCK INDUSTRY DEVELOPMENT PROGRAM									-			
8720-1-01-017-001-001	General Administrative Support									-			
	Office Supplies Expenses	50203010	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00	50,000.00		
	Office Supplies Expenses	50203010	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	50,000.00	50,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	195,000.00	195,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	195,000.00	195,000.00		
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00	50,000.00		
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	45,000.00	45,000.00		
	Postage and Courier Services	50205010	ProVet	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	1,000.00	1,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	100,000.00	100,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	100,000.00	100,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	100,000.00	100,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	150,000.00	150,000.00		
	Repair and Maintenance - Furniture and Fixtures	50213070	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	50,000.00	50,000.00		
	Office Equipment	10705020	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	120,000.00		120,000.00	
8720-1-01-017-001-002-99	Rabies									-			
	Animal/Zoological Supplies Expenses	50203040	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	500,000.00	500,000.00		
	Animal/Zoological Supplies Expenses	50203040	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	500,000.00	500,000.00		
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	15,000.00	15,000.00		
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	15,000.00	15,000.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	40,000.00	40,000.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	40,000.00	40,000.00		
8720-1-01-017-001-003	Regulatory									-			
	Animal/Zoological Supplies Expenses	50203040	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	97,375.00	97,375.00		
	Animal/Zoological Supplies Expenses	50203040	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	97,375.00	97,375.00		
	Animal/Zoological Supplies Expenses	50203040	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	97,375.00	97,375.00		
	Animal/Zoological Supplies Expenses	50203040	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	97,375.00	97,375.00		
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00	50,000.00		
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	50,000.00	50,000.00		
8720-1-01-017-001-004	Artificial									-			
	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	37,500.00	37,500.00		
	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	37,500.00	37,500.00		
	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	37,500.00	37,500.00		
	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	37,500.00	37,500.00		
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	25,000.00	25,000.00		
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	25,000.00	25,000.00		
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	25,000.00	25,000.00		
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	25,000.00	25,000.00		
8720-1-01-017-001-005	SOW Weaner									-			
42 of 56	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	125,000.00	125,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	125,000.00	125,000.00		
	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	125,000.00	125,000.00		
8720-1-01-017-001-006	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	125,000.00	125,000.00		
	CLBS									-			
	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	23,000.00	23,000.00		
	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	23,000.00	23,000.00		
8720-1-01-017-001-007-99	Repair and Maintenance - Machinery and Equipment	50213050	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	20,000.00	20,000.00		
	Training									-			
	Training Expenses	50202010	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	30,000.00	30,000.00		
	Training Expenses	50202010	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	30,000.00	30,000.00		
	Training Expenses	50202010	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	30,000.00	30,000.00		
	Training Expenses	50202010	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	30,000.00	30,000.00		
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	20,000.00	20,000.00		
8720-1-01-017-001-007-001-99	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	20,000.00	20,000.00		
	Promotion									-			
	Training Expenses	50202010	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	7,500.00	7,500.00		
	Training Expenses	50202010	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	7,500.00	7,500.00		
	Training Expenses	50202010	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	7,500.00	7,500.00		
	Training Expenses	50202010	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	7,500.00	7,500.00		
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	20,000.00	20,000.00		
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	20,000.00	20,000.00		
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	20,000.00	20,000.00		
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	20,000.00	20,000.00		
	Representation Expenses	50299030	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	31,250.00	31,250.00		
	Representation Expenses	50299030	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	31,250.00	31,250.00		
	Representation Expenses	50299030	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	31,250.00	31,250.00		
8720-1-01-017-001-007-002-99	Representation Expenses	50299030	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	31,250.00	31,250.00		
	Financial									-			
	Donations	50299080	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	25,000.00	25,000.00		
8720-1-01-017-001-007-002-99	Donations	50299080	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	25,000.00	25,000.00		
	Dairy									-			
	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	17,650.00	17,650.00		
	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	57,350.00	57,350.00		
	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	17,650.00	17,650.00		
	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	57,350.00	57,350.00		
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	13,075.00	13,075.00		
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	12,025.00	12,025.00		
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	12,925.00	12,925.00		
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	11,975.00	11,975.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	25,000.00	25,000.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	25,000.00	25,000.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	25,000.00	25,000.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	25,000.00	25,000.00		
8720-1-01-017-001-007-002-99	Breeding Stocks	10810010	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	450,000.00		450,000.00	Continuing 2022
	Animal Dispersal									-			

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Animal/Zoological Supplies Expenses	50203040	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
	Animal/Zoological Supplies Expenses	50203040	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	482,000.00	482,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	30,000.00	30,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	30,000.00	30,000.00		
	Breeding Stocks	10810010	ProVet	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	10,000,000.00		10,000,000.00	Continuing 2023
8720-1-01-017-001-007-002-99	Broiler									-			
	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	119,000.00	119,000.00		
	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	119,000.00	119,000.00		
	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	119,000.00	119,000.00		
	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	119,000.00	119,000.00		
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	18,950.00	18,950.00		
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	18,050.00	18,050.00		
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	18,950.00	18,950.00		
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	18,050.00	18,050.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	25,000.00	25,000.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	25,000.00	25,000.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	25,000.00	25,000.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	25,000.00	25,000.00		
8720-1-01-017-001-007-002-99	Multiplier Goat									-			
	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	9,200.00	9,200.00		
	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	3,600.00	3,600.00		
	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	3,600.00	3,600.00		
	Agricultural and Marine Supplies Expenses	50203100	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	3,600.00	3,600.00		
8720-1-01-017-001-007-002-99	African Swine Fever									-			
	Animal/Zoological Supplies Expenses	50203040	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	12,500.00	12,500.00		
	Animal/Zoological Supplies Expenses	50203040	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	12,500.00	12,500.00		
	Animal/Zoological Supplies Expenses	50203040	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	12,500.00	12,500.00		
	Animal/Zoological Supplies Expenses	50203040	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	12,500.00	12,500.00		
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	17,500.00	17,500.00		
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	17,500.00	17,500.00		
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	17,500.00	17,500.00		
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	17,500.00	17,500.00		
8720-1-01-017-001-014	Mobile Clinic									-			
	Animal/Zoological Supplies Expenses	50203040	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	75,000.00	75,000.00		
	Animal/Zoological Supplies Expenses	50203040	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	75,000.00	75,000.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	150,000.00	150,000.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	ProVet	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	150,000.00	150,000.00		
8720-1-01-017-001-015-001	Establishment and Maintenance of Training and Food Processing Center									-			
	Other Supplies and Materials Expenses	50203990	ProVet	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	64,000.00	64,000.00		
	Buildings	10704010	ProVet	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	800,000.00		800,000.00	Revised PPMP
8750-1-01-008-001	ARCHITECTURE/ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM									-			
	General Administrative Support												
44 of 56	Office Supplies Expenses	50203010	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	111,515.00	111,515.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies Expenses	50203010	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	220,888.00	220,888.00		
	Fuel, Oil and Lubricants Expenses	50203090	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	10,000.00	10,000.00		
	Other Supplies and Materials Expenses	50203990	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	133,250.00	133,250.00		
	Other Supplies and Materials Expenses	50203990	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	67,160.00	67,160.00		
	Postage and Courier Services	50205010	PEO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	5,000.00	5,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	35,000.00	35,000.00		
	Repair and Maintenance - Furniture and Fixtures	50213070	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	5,000.00	5,000.00		
	Other Maintenance and Operating Expenses	50299990	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	5,000.00	5,000.00		
	Information and Communication Technology Equipment	10705030	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	290,600.00		290,600.00	
	Planning, Designing and Programming												
	SURVEY WORKS												
	Office Supplies Expenses	50203010	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	30,671.00	30,671.00		
	Fuel, Oil and Lubricants Expenses	50203090	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agency	47,450.00	47,450.00		
	PREPARATION OF PLANS												
	Office Supplies Expenses	50203010	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	31,626.80	31,626.80		
	Fuel, Oil and Lubricants Expenses	50203090	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agency	47,450.00	47,450.00		
	PREPARATIONS OF POW AND DETAILED ESTIMATE												
	Office Supplies Expenses	50203010	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	31,626.80	31,626.80		
	SURVEY WORKS												
	Office Supplies Expenses	50203010	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	12,054.28	12,054.28		
	PREPARATION OF PLANS												
	Office Supplies Expenses	50203010	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	18,247.36	18,247.36		
	PREPARATION OF POW AND DETAILED ESTIMATES												
	Office Supplies Expenses	50203010	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	18,247.36	18,247.36		
	Other Supplies and Materials Expenses	50203990	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	213,290.00	213,290.00		
	Technical and Scientific Equipment	10705140	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	495,000.00		495,000.00	
	Motor Vehicles	10706110	PEO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agency	2,500,000.00		2,500,000.00	
	Development Projects												
	0 A. ECONOMIC SERVICES SECTOR												
	A.1 TOURISM PROMOTION AND DEVELOPMENT PROGRAM												
	A.1.1 Tourism Structure and Improvement of Facilities/Infrastructure for Tourism												
8850-1-01-022-001-004-008	● Construction of Wharf, Jose Panganiban, Camarines Norte	10703070	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agency	20,000,000.00		20,000,000.00	
8850-1-01-022-001-004-009	● Construction of Wharf, Vinzons, Camarines Norte	10703070	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agency	20,000,000.00		20,000,000.00	
	A.2 ARCHITECTURE/ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM												
	A.2.1 Farm-to-Market Roads/Barangay Roads												
8750-1-01-008-001-005-002	● Construction of FMR, Brgy. Colasi, Mercedes	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agency	20,000,000.00		20,000,000.00	
8750-1-01-008-001-005-006	● Construction of FMR, Brgy. Aguit-it, Vinzons	10703010	PEO	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agency	10,000,000.00		10,000,000.00	
8750-1-01-008-001-005-008	● Construction of FMR, Brgy. Fabrica, San Vicente	10703010	PEO	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agency	10,000,000.00		10,000,000.00	
8750-1-01-008-001-005-009	● Road Concreting of Sitio Mat-I, Brgy. Sto Domingo, Vinzons	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agency	5,000,000.00		5,000,000.00	
8750-1-01-008-001-005-010	● Construction of Barangay Road, Brgy. Mactang, Capalaran	10703010	PEO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agency	3,000,000.00		3,000,000.00	
8750-1-01-008-001-005-011	● Construction of Barangay Road, Brgy. Villa Belen, Capalaran	10703010	PEO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agency	3,000,000.00		3,000,000.00	
8750-1-01-008-001-005-013	● Construction of Barangay Road, Brgy. Gumaus, Paracale	10703010	PEO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agency	3,000,000.00		3,000,000.00	
8750-1-01-008-001-005-015	● Construction of FMR, Brgy. Canapawan, Labo	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agency	5,000,000.00		5,000,000.00	
8750-1-01-008-001-005-016	● Construction of FMR, Brgy. Cabatuhan, Labo	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agency	5,000,000.00		5,000,000.00	

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8750-1-01-008-001-005-017	● Construction of Brgy. Road, Brgy. Tigbinan, Labo	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	3,000,000.00		3,000,000.00	
8750-1-01-008-001-005-018	● Construction of FMR, Brgy. Maot, Labo	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	5,000,000.00		5,000,000.00	
8750-1-01-008-001-005-019	● Construction of FMR, Brgy. Bayabas, Labo	10703010	PEO	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	5,000,000.00		5,000,000.00	
8750-1-01-008-001-005-021	● Concreting of Road, Brgy. Bagong Silang I, Labo	10703010	PEO	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	3,000,000.00		3,000,000.00	
8750-1-01-008-001-005-024	● Concreting of Road, Brgy. Plaridel, Jose Panganiban	10703010	PEO	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	3,000,000.00		3,000,000.00	
8750-1-01-008-001-005-025	● Construction of FMR, Brgy. Sto. Domingo, Vinzons	10703010	PEO	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	5,000,000.00		5,000,000.00	
8750-1-01-008-001-005-026	● Construction of Road, Brgy. Sta Elena, Talisay	10703010	PEO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	3,000,000.00		3,000,000.00	
8750-1-01-008-001-005-027	● Concreting of Road, Brgy. Caawigan, Talisay	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	3,000,000.00		3,000,000.00	
8750-1-01-008-001-005-030	● Construction of FMR, Brgy. Salvacion, San Lorenzo Ruiz	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	5,000,000.00		5,000,000.00	
8750-1-01-008-001-005-036	● Construction of FMR, Brgy. Awitan, Daet	10703010	PEO	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	5,000,000.00		5,000,000.00	
8750-1-01-008-001-005-037	● Construction of FMR, Brgy. Cobangbang, Daet	10703010	PEO	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	4,000,000.00		4,000,000.00	
8750-1-01-008-001-005-038	● Construction of FMR, Brgy. Alawihao, Daet	10703010	PEO	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	5,000,000.00		5,000,000.00	
8750-1-01-008-001-005-040	● Construction of FMR, Brgy. Mandazo, Basud	10703010	PEO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	5,000,000.00		5,000,000.00	
8750-1-01-008-001-005-041	● Construction of FMR, Brgy. San Felipe, Basud	10703010	PEO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	5,000,000.00		5,000,000.00	
8750-1-01-008-001-005-042	● Construction of FMR, Brgy. Pinagwarasan, Basud	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	5,000,000.00		5,000,000.00	
	A.2.2 Water System Development Projects												
8750-1-01-008-001-011-001	Construction of Water System, Brgy. Benit, Labo		PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	2,000,000.00		2,000,000.00	
8750-1-01-008-001-011-002	Construction of Water System, Brgy. Pag-Asa, Labo	10703040	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	2,000,000.00		2,000,000.00	
8750-1-01-008-001-011-003	Construction of Water System, Brgy. Aguit-it, Vinzons	10703040	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	2,000,000.00		2,000,000.00	
8750-1-01-008-001-011-004	Construction of Water System, Brgy. Cagbalogo, Vinzons	10703040	PEO	Public Bidding	03-Oct-24	24-Oct-24	29-Oct-24	30-Oct-24	Regular Agenc	2,000,000.00		2,000,000.00	
8750-1-01-008-001-011-005	Construction of Water System, Brgy. San Nicolas, Talisay	10703040	PEO	Public Bidding	03-Oct-24	24-Oct-24	29-Oct-24	30-Oct-24	Regular Agenc	2,000,000.00		2,000,000.00	
8750-1-01-008-001-011-006	Construction of Water System, Brgy. Asdum, San Vicente	10703040	PEO	Public Bidding	03-Oct-24	24-Oct-24	29-Oct-24	30-Oct-24	Regular Agenc	2,000,000.00		2,000,000.00	
8750-1-01-008-001-011-007	Construction of Water System, Brgy. Iraya Sur, San Vicente	10703040	PEO	Public Bidding	03-Oct-24	24-Oct-24	29-Oct-24	30-Oct-24	Regular Agenc	2,000,000.00		2,000,000.00	
8750-1-01-008-001-011-008	Construction of Water System, Brgy. Dogongan, Daet	10703040	PEO	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	2,000,000.00		2,000,000.00	
8750-1-01-008-001-011-009	Construction of Water System, Brgy. Mangcamagong, Basud	10703040	PEO	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	2,000,000.00		2,000,000.00	
8750-1-01-008-001-011-010	Construction of Water System, Brgy. Taba-Taba, Basud	10703040	PEO	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	2,000,000.00		2,000,000.00	
8750-1-01-008-001-011-011	Construction of Water System, Brgy. Manmuntay, Basud	10703040	PEO	Public Bidding	03-Oct-24	24-Oct-24	29-Oct-24	30-Oct-24	Regular Agenc	2,000,000.00		2,000,000.00	
8750-1-01-008-001-011-012	Construction of Water System, Brgy. Langga, Basud	10703040	PEO	Public Bidding	03-Oct-24	24-Oct-24	29-Oct-24	30-Oct-24	Regular Agenc	2,000,000.00		2,000,000.00	
8750-1-01-008-001-011-013	Construction of Water System, Brgy. San Jose, Basud	10703040	PEO	Public Bidding	03-Oct-24	24-Oct-24	29-Oct-24	30-Oct-24	Regular Agenc	2,000,000.00		2,000,000.00	
	A.2.3 Construction of Multi-Purpose Hall, Evacuation Center and Covered Court												
8750-1-01-008-001-013-001	Construction of Evacuation Center, Brgy. Villa Aurora, Capal	10704010	PEO	Public Bidding	03-Oct-24	24-Oct-24	29-Oct-24	30-Oct-24	Regular Agenc	3,000,000.00		3,000,000.00	
8750-1-01-008-001-013-004	Construction of Evacuation Center, Brgy. Awitan, Labo	10704010	PEO	Public Bidding	03-Oct-24	24-Oct-24	29-Oct-24	30-Oct-24	Regular Agenc	3,000,000.00		3,000,000.00	
8750-1-01-008-001-013-007	Construction of Multi-Purpose Building, Brgy. Kabuluhan, Sta.	10704010	PEO	Public Bidding	03-Oct-24	24-Oct-24	29-Oct-24	30-Oct-24	Regular Agenc	3,000,000.00		3,000,000.00	
8750-1-01-008-001-013-008	Construction of Multi-Purpose Building, Brgy. Kagtalaba, Sta	10704010	PEO	Public Bidding	03-Oct-24	24-Oct-24	29-Oct-24	30-Oct-24	Regular Agenc	3,000,000.00		3,000,000.00	
8750-1-01-008-001-013-009	Construction of Multi-Purpose Building, Brgy. Tamisan, Jose	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	3,000,000.00		3,000,000.00	
8750-1-01-008-001-013-013	Construction of Covered Court, Brgy. Sto. Niño, Talisay	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	3,000,000.00		3,000,000.00	
8750-1-01-008-001-013-015	Construction of Multi-Purpose Building, Mampurog, San Lore	10704010	PEO	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	3,000,000.00		3,000,000.00	
	A.2.4 Other Infrastructure												
8750-1-01-008-001-014-004	Construction of /Installation of Streetlights, Brgy. Old Camp,	10703990	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	2,000,000.00		2,000,000.00	
8750-1-01-008-001-014-007	Construction of /Installation of Streetlights, Brgy. Mabilo I, La	10703990	PEO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	2,000,000.00		2,000,000.00	
8750-1-01-008-001-014-011	Construction of /Installation of Streetlights, Brgy. Malaya, Lab	10703990	PEO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	2,000,000.00		2,000,000.00	
	Construction & Maintenance												
46 of 56	Office Supplies Expenses	50203010	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	71,295.71	71,295.71		
	Office Supplies Expenses	50203010	PEO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	35,576.50	35,576.50		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies Expenses	50203010	PEO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	35,576.50	35,576.50		
	Other Supplies and Materials Expenses	50203990	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	65,000.00	65,000.00		
	Motor Vehicles	10706110	PEO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	2,500,000.00		2,500,000.00	
	Fuel, Oil and Lubricants Expenses	50203090	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	500,000.00	500,000.00		
	Streetlighting in Sta, Elena, Camarines Norte	10703990	PEO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	1,800,963.00		1,800,963.00	Continuing 2023
	Rehabilitation of Fundado - Cabusay Road	10703010	PEO	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	10,000,000.00		10,000,000.00	Continuing 2023 (Supplemental Budget No. 2)
	Repair & Maintenance of Roads and Bridges		PEO							-			
8750-1-01-008-001-003-001	1. Angas - Manguisoc Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	500,000.00	500,000.00		
8750-1-01-008-001-003-002	2. Jct. Msr. Basud - Mangcamagong - Masalongsalong Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	500,000.00	500,000.00		
8750-1-01-008-001-003-003	3. Jct. San Felipe - Patag Road	50213030	PEO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	2,000,000.00	2,000,000.00		
8750-1-01-008-001-003-004	4. Capalonga - Calabaca Road	50213030	PEO	Public Bidding	03-Oct-24	24-Oct-24	29-Oct-24	30-Oct-24	Regular Agenc	2,000,000.00	2,000,000.00		
8750-1-01-008-001-003-005	5. Jct. Borabod - Awitan Road	50213030	PEO	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	1,000,000.00	1,000,000.00		
8750-1-01-008-001-003-006	6. Daet - Mambalite Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	400,000.00	400,000.00		
8750-1-01-008-001-003-007	7. Daet - San Vicente Road	50213030	PEO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	1,000,000.00	1,000,000.00		
8750-1-01-008-001-003-008	8. Daet - San Lorenzo Ruiz Road	50213030	PEO	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	1,000,000.00	1,000,000.00		
8750-1-01-008-001-003-009	9. Labo - Fundado - Bakal Road	50213030	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	3,000,000.00	3,000,000.00		
8750-1-01-008-001-003-010	10. Labo - Tulay na Lupa Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	300,000.00	300,000.00		
8750-1-01-008-001-003-011	11. Labo - Contod - Vinzons - Crucero Road	50213030	PEO	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	1,000,000.00	1,000,000.00		
8750-1-01-008-001-003-012	12. Jct. Msr. Calabasa Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	300,000.00	300,000.00		
8750-1-01-008-001-003-013	13. Bulhao - Bakiad - Sta. Cruz Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	300,000.00	300,000.00		
8750-1-01-008-001-003-014	14. Jct. Msr. San Vicente - Basiad Road	50213030	PEO	Public Bidding	03-Oct-24	24-Oct-24	29-Oct-24	30-Oct-24	Regular Agenc	2,000,000.00	2,000,000.00		
8750-1-01-008-001-003-015	15. Jct. Msr. Plaridel - Salvacion Road	50213030	PEO	Public Bidding	03-Oct-24	24-Oct-24	29-Oct-24	30-Oct-24	Regular Agenc	2,000,000.00	2,000,000.00		
8750-1-01-008-001-003-016	16. San Vicente - San Jose Road	50213030	PEO	Public Bidding	03-Oct-24	24-Oct-24	29-Oct-24	30-Oct-24	Regular Agenc	1,000,000.00	1,000,000.00		
8750-1-01-008-001-003-017	17. Cadawingan - Guinatungan Road	50213030	PEO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	1,000,000.00	1,000,000.00		
8750-1-01-008-001-003-018	18. Talisay - San Jose Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	400,000.00	400,000.00		
8750-1-01-008-001-003-019	19. Talisay - Sta. Cruz Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	300,000.00	300,000.00		
8750-1-01-008-001-003-020	20. J. Iukban Extension	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	500,000.00	500,000.00		
8750-1-01-008-001-003-021	21. Provincial Capitol Loop	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	100,000.00	100,000.00		
8750-1-01-008-001-003-022	22. Jct. Msr. Poblacion - Pulongguit-guit Road	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	500,000.00	500,000.00		
8750-1-01-008-001-003-023	23. Jct. Msr. Tamisan - Sta. Cruz, Larap, Jose Panganiban	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	500,000.00	500,000.00		
8750-1-01-008-001-003-024	24. Sta. Rosa Sur, J.Pang.-Gumaus, Paracale,- Luklukan Sur	50213030	PEO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	1,000,000.00	1,000,000.00		
8750-1-01-008-001-003-025	25. Jct. Talobatib - Calabasa - Maot - Submakin, Labo	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	500,000.00	500,000.00		
8750-1-01-008-001-003-026	26. Manlucugan - Aguit-it - Sabang Vinzons	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	500,000.00	500,000.00		
8750-1-01-008-001-003-027	27. Salvacion - San Antonio - San Ramon - San Isidro, San L	50213030	PEO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	1,000,000.00	1,000,000.00		
8750-1-01-008-001-003-028	28. Caayunan - Oliva - Pinagwarasan Road	50213030	PEO	Public Bidding	03-Oct-24	24-Oct-24	29-Oct-24	30-Oct-24	Regular Agenc	1,000,000.00	1,000,000.00		
8750-1-01-008-001-003-029	29. Calabagas, San Vicente - Iberica, Labo	50213030	PEO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	1,000,000.00	1,000,000.00		
8750-1-01-008-001-003-030	30. Matacong - San Isidro	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	500,000.00	500,000.00		
8750-1-01-008-001-003-031	31. Fabrica, San Vicente - San Antonio, Labo Road	50213030	PEO	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	1,000,000.00	1,000,000.00		
	Operation and Maintenance of ARCP2 Sub - Projects										-		
8750-1-01-008-001-007-001	1. Concreting of Capacuan, Purok 1-5 FMR, Paracale	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	120,000.00	120,000.00		
8750-1-01-008-001-007-002	2. Concreting of Tuaca- San Pascual FMR, Basud	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	54,000.00	54,000.00		
8750-1-01-008-001-007-003	3. Concreting of Macogon Barangay Road, Labo	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	59,580.00	59,580.00		
8750-1-01-008-001-007-004	4. Construction of Talobatib, Purok 1 FMR, Labo	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	64,800.00	64,800.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
8750-1-01-008-001-007-005	5. Concreting of Malangcao-Basud, Purok 6-7, FMR, Labo	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	48,000.00	48,000.00		
8750-1-01-008-001-007-006	6. Rehabilitaion of Matanlang-Casalugan FMR, Paracale	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	136,350.00	136,350.00		
8750-1-01-008-001-007-007	7. Concreting of Caayunan FMR, Basud	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	51,300.00	51,300.00		
8750-1-01-008-001-007-008	8. Concreting of Naboongan-Igang FMR, Labo	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	90,000.00	90,000.00		
8750-1-01-008-001-007-009	9. Concreting of Talobatib, Purok 7 FMR, Labo	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	75,300.00	75,300.00		
8750-1-01-008-001-007-010	10. Concreting of San Isidro-Stio Too FMR, San Lorenzo Ruiz	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	263,610.00	263,610.00		
8750-1-01-008-001-007-011	11. Concreting of Matacong-San Isidro FMR, San Lorenzo Ruiz	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	176,400.00	176,400.00		
8750-1-01-008-001-007-012	12. Rehabilitaion of Batobalani-Igang FMR, Paracale	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	202,620.00	202,620.00		
8750-1-01-008-001-007-013	13. Concreting of Matacong - San Isidro FMR (Extn) San Lorenzo Ruiz	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	90,000.00	90,000.00		
8750-1-01-008-001-007-014	14. Concreting of San Martin FMR, Jose Panganiban	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	163,956.00	163,956.00		
8750-1-01-008-001-007-015	15. Concreting of Tamisan FMR, Jose Panganiban	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	153,360.00	153,360.00		
8750-1-01-008-001-007-016	16. Concreting of San Rafael - Sta. Rosa FMR, Jose Panganiban	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	153,258.00	153,258.00		
8750-1-01-008-001-007-017	17. Construction of Sitio Potot FMR, Paracale	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	190,890.00	190,890.00		
8750-1-01-008-001-007-018	18. Concreting of Dagang - Tabas FMR, Paracale	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	236,508.00	236,508.00		
8750-1-01-008-001-007-019	19. Concreting of San Pedro FMR, Jose Panganiban	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	171,540.00	171,540.00		
8750-1-01-008-001-007-020	20. Concreting of Batobalani - Igang FMR PHASE II, Paracale	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	146,400.00	146,400.00		
8750-1-01-008-001-007-021	21. Construction of Laniton FMR, Basud	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	144,600.00	144,600.00		
8750-1-01-008-001-007-022	22. Concreting of San Felipe FMR, Basud	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	56,040.00	56,040.00		
8750-1-01-008-001-007-023	23. Concreting of Matnog FMR, Basud	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	141,600.00	141,600.00		
8750-1-01-008-001-007-024	24. Concreting of Sitio Submakin FMR, Paracale	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	174,000.00	174,000.00		
8750-1-01-008-001-007-025	25. Concreting of San Pedro - Bagong Silang II FMR, Jose Panganiban	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	78,000.00	78,000.00		
8750-1-01-008-001-007-026	26. Concreting of Tuaca - San Pascual FMR, Phase II, Basud	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	75,330.00	75,330.00		
8750-1-01-008-001-007-027	27. Concreting of Lugui FMR, Labo	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	60,000.00	60,000.00		
8750-1-01-008-001-007-028	28. Concreting of Mabilo I FMR, Labo	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	59,520.00	59,520.00		
8750-1-01-008-001-007-029	29. Concreting of San Antonio FMR, Labo	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	58,722.00	58,722.00		
8750-1-01-008-001-007-030	30. Concreting of Iberica FMR, Labo	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	73,200.00	73,200.00		
8750-1-01-008-001-007-031	31. Concreting of Tamisan FMR, Phase II, Jose Panganiban	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	124,524.00	124,524.00		
8750-1-01-008-001-007-032	32. Construction of Access Road, Basud	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	9,600.00	9,600.00		
8750-1-01-008-001-007-033	33. Concreting of San Ramon, Purok 1-2 FMR, San Lorenzo Ruiz	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	18,000.00	18,000.00		
8750-1-01-008-001-007-034	34. Concreting of San Felipe - Mantugawe FMR, Basud	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	15,600.00	15,600.00		
8750-1-01-008-001-007-035	35. Concreting of San Felipe - Caayunan FMR, Basud	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	42,000.00	42,000.00		
8750-1-01-008-001-007-036	36. Concreting of Purok 2, Matacong FMR, San Lorenzo Ruiz	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	13,968.00	13,968.00		
8750-1-01-008-001-007-037	37. Construction of Warehouse with Office, Laniton, Basud	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	57,000.00	57,000.00		
8750-1-01-008-001-007-038	38. Construction of Solar Dryer, Laniton, Basud	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	18,400.00	18,400.00		
8750-1-01-008-001-007-039	39. Construction of Post Harvest Facility/Warehouse, Labo	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	57,000.00	57,000.00		
8750-1-01-008-001-007-040	40. Construction of Multi-Purpose Pavement, Laniton, Basud	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	9,200.00	9,200.00		
8750-1-01-008-001-007-041	41. Construction of Solar Dryer, Daguit, Labo	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	9,200.00	9,200.00		
8750-1-01-008-001-007-042	42. Construction of Solar Dryer, Malangcao-Basud, Labo	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	9,200.00	9,200.00		
8750-1-01-008-001-007-043	43. Rehabilitation of Macogon Level II PWS, Labo	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	108,000.00	108,000.00		
8750-1-01-008-001-007-044	44. Rehabilitation of Mampili Level II PWS, Basud	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	108,000.00	108,000.00		
8750-1-01-008-001-007-045	45. Improvement/Expansion of Tawig Level II PWS, Paracale	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	108,000.00	108,000.00		
8750-1-01-008-001-007-046	46. Rehabilitation of Balumbon Spring Level II PWS, Paracale	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	108,000.00	108,000.00		
8750-1-01-008-001-007-047	47. Construction of Day Care Center, Dagang, Paracale	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	31,000.00	31,000.00		
8750-1-01-008-001-007-048	48. Construction of SIARBECO Multi-Purpose Building and Warehouse	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	31,000.00	31,000.00		
8750-1-01-008-001-007-049	49. Construction of Day Care Center, Daguit, Labo	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	31,000.00	31,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8750-1-01-008-001-007-050	50.Construction of DARBO Multi-Purpose Building, Daguit, L	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	31,000.00	31,000.00		
8750-1-01-008-001-007-051	51.Construction of Malangcao-Basud Health station, Labo	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	31,000.00	31,000.00		
8750-1-01-008-001-007-052	52.Construction of Multi Purpose Building, Batobalani, Parac	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	31,000.00	31,000.00		
	PRDP Projects: Operation and Maintenance												
8750-1-01-008-001-008-002	1. Coco Geonet Production Project	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	100,000.00	100,000.00		
8750-1-01-008-001-008-003	2. Camarines Norte Production Trading & Processing Project	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	100,000.00	100,000.00		
8750-1-01-008-001-008-001	3. Concreting of Angas - Lidong FMR, Basud	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	300,000.00	300,000.00		
8750-1-01-008-001-008-004	4. Concreting of Pulongguit-guit Road, Sta. Elena	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	300,000.00	300,000.00		
	Repair and Maintenance - Transportation Equipment												
	Two (2) units Hyundai Elf Truck (Drop Side)	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	200,000.00	200,000.00		
	One (1) unit Mitsubishi FB L300 Van	50213030	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	85,000.00	85,000.00		
	Motor Vehicles	10706110	PEO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	2,500,000.00		2,500,000.00	
	Equipment Pool												
	Office Supplies Expenses	50203010	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	75,000.00	75,000.00		
	Office Supplies Expenses	50203010	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	75,000.00	75,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	PEO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	2,200,000.00	2,200,000.00		
	Other Supplies and Materials Expenses	50203990	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	500,000.00	500,000.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	500,000.00	500,000.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	PEO	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	5,270,000.00	5,270,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	PEO	Public Bidding	04-Jul-24	25-Jul-24	30-Jul-24	31-Jul-24	Regular Agenc	1,000,000.00	1,000,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	PEO	Public Bidding	03-Oct-24	24-Oct-24	29-Oct-24	30-Oct-24	Regular Agenc	15,000,000.00	15,000,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	650,000.00	650,000.00		
	Repair and Maintenance - Furniture and Fixtures	50213070	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
	Buildings	10704010	PEO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	3,000,000.00		3,000,000.00	
	Information and Communication Technology Equipment	10705030	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	150,000.00		150,000.00	
	Other Machinery and Equipment	10705990	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	188,000.00		188,000.00	
	Motor Vehicles	10706110	PEO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	1,650,000.00		1,650,000.00	
	Construction & Maintenance												
	CONSTRUCTION / IMPROVEMENT/ REHABILITATION OF ROADS												
8750-1-01-008-001-002-002	Widening of Camambugan to Bibirao Road, Daet, Camarines	10703010	PEO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Ager	5,000,000.00	-	5,000,000.00	Continuing (SB No. 1 2023)
	FARM-TO-MARKET ROADS/ BRGY. ROADS												
8750-1-01-008-001-005-001	Construction of Brgy. Road, Brgy. Pamorangon, Daet, Cama	10703010	PEO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Ager	2,000,000.00	-	2,000,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-005-056	Construction of Road, Brgy. Lugui, Labo	10703010	PEO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Ager	2,000,000.00	-	2,000,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-005-057	Construction of Brgy. Road, Brgy. San Roque, Mercedes	10703010	PEO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Ager	2,000,000.00	-	2,000,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-005-058	Construction of Brgy. Road, Brgy. Baay, Labo	10703010	PEO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Ager	2,500,000.00	-	2,500,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-005-060	Construction of Brgy. Road, Brgy. San Jose, Basud	10703010	PEO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Ager	550,000.00	-	550,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-005-061	Construction of Brgy. Road, Brgy. San Isidro, San Lorenzo R	10703010	PEO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Ager	3,000,000.00	-	3,000,000.00	Continuing (SB No. 1 2023)
	WATER SYSTEM DEVELOPMENT PROJECTS												
8750-1-01-008-001-011-012	Rehabilitation of Water System, San Lorenzo Ruiz	10703010	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Ager	800,000.00	-	800,000.00	Continuing (SB No. 1 2023)
	RIVER CONTROL/ FLOOD CONTROL, SLOPE PROTECTION, DRAINAGE and SPILLWAY												
8750-1-01-008-001-012-004	Construction of Drainage System, Brgy. Borabod, Daet (Gold	10703010	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Ager	570,000.00	-	570,000.00	Continuing (SB No. 1 2023)
	CONSTRUCTION OF MULTI-PURPOSE HALL, EVACUATION CENTER and COVERED COURT												
8750-1-01-008-001-013-024	Completion of Multi-Purpose Building, Brgy. Cagbalogo, Vinz	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Ager	1,500,000.00	-	1,500,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-013-026	Completion of Covered Court, Brgy. Luklukan Norte, Jose Pa	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Ager	1,000,000.00	-	1,000,000.00	Continuing (SB No. 1 2023)

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8750-1-01-008-001-013-027	Rehabilitation/Improvement of Multi-Purpose Building, Poblacion, Brgy. Hinampacan, Basud	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Ager	5,000,000.00	-	5,000,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-013-029	Improvement of Covered Court, Brgy. Hinampacan, Basud	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Ager	1,500,000.00	-	1,500,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-013-030	Construction of Multi-Purpose Building, Calabaca Integrated	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Ager	2,000,000.00	-	2,000,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-013-033	Improvement of Covered Court, Brgy. Camagsaan, Capalonga	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Ager	1,500,000.00	-	1,500,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-013-034	Construction/Completion of Covered Court, Brgy. Patag Ibabaw	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Ager	1,000,000.00	-	1,000,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-013-035	Rehabilitation of Covered Court, Rizal Elementary School, Sta. Elena	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Ager	1,000,000.00	-	1,000,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-013-037	Rehabilitation of Multi-Purpose Building, Brgy. Don Tomas, Sta. Elena	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Ager	1,000,000.00	-	1,000,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-013-039	Completion of Covered Court, Brgy. Patag Ilaya, Sta. Elena	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Ager	1,500,000.00	-	1,500,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-013-040	Construction of Multi-Purpose Building, Brgy. Tawig, Paracale	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Ager	2,000,000.00	-	2,000,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-013-041	Construction of Multi-Purpose Building, Brgy. Sta. Cruz, Jose	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Ager	2,500,000.00	-	2,500,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-013-042	Completion of Multi-Purpose Building, Brgy. San Isidro, Jose	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Ager	1,000,000.00	-	1,000,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-013-043	Construction of Covered Court, San Vicente Central School, Sta. Elena	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Ager	3,000,000.00	-	3,000,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-013-044	Completion of Covered Court, Fabrica High School, San Vicente	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Ager	1,200,000.00	-	1,200,000.00	Continuing (SB No. 1 2023)
OTHER INFRASTRUCTURE													
8750-1-01-008-001-014-019	Construction of pathway with canopy, San Vicente Central School, Sta. Elena	10703990	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Ager	1,500,000.00	-	1,500,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-014-020	Construction of pathway, Froilan Lopez Elementary School, Brgy. Tabugon, Sta. Elena	10703990	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Ager	2,000,000.00	-	2,000,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-014-021	Installation of Streetlights, Brgy. Tabugon, Sta. Elena	10703990	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Ager	2,000,000.00	-	2,000,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-014-022	Construction of 2 classroom, Regino Yet Elementary School, Brgy. Tabugon, Sta. Elena	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Ager	3,000,000.00	-	3,000,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-014-023	Construction of Solar Streetlights, Brgy. Old Camp, Capalonga	10703990	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Ager	1,000,000.00	-	1,000,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-014-024	Construction of Bleachers, Brgy. Bulala, Sta. Elena	10703990	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Ager	1,000,000.00	-	1,000,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-014-025	Construction of Stage, San Pedro Elementary School, Brgy. Tabugon, Sta. Elena	10703990	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Ager	1,000,000.00	-	1,000,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-014-026	Construction of Bleacher (Phase II), Brgy. Batobalani, Paracale	10703990	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Ager	1,500,000.00	-	1,500,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-014-028	Construction of Pathway, Vinzons Pilot High School, Vinzons	10703990	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Ager	800,000.00	-	800,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-013-016	Construction of Multi-Purpose Building, Brgy. 1, Mercedes	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	DF	5,000,000.00	-	5,000,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-014-006	Construction of Pathwalk, Brgy. Camambugan, Daet	10703990	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	DF	1,500,000.00	-	1,500,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-014-029	Construction of Box Culvert, Brgy. Caayunan, Basud	10703990	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	DF	2,500,000.00	-	2,500,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-014-030	Construction of Concrete Pathway, Brgy. Calangcawan Sur, Brgy. Calangcawan Sur, Basud	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	DF	2,500,000.00	-	2,500,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-013-045	Construction of Multi-Purpose Building, Brgy. Pulongguit-guit, Brgy. Pulongguit-guit, Basud	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	DF	2,000,000.00	-	2,000,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-013-010	Construction of Multi-Purpose Building, Brgy. San Francisco, Brgy. San Francisco, Basud	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	DF	3,000,000.00	-	3,000,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-014-007	Construction of Barangay Health Center, Brgy. Parang, Jose	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	DF	5,000,000.00	-	5,000,000.00	Continuing (SB No. 1 2023)
8750-1-01-008-001-014-014	Construction of Day Care Center at Brgy. Talusan, Paracale	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	DF	2,000,000.00	-	2,000,000.00	Continuing (SB No. 2 2023)
8750-1-01-008-001-013-046	Construction of Multi-Purpose Building, Brgy. Kanluran, San Vicente	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	DF	10,000,000.00	-	10,000,000.00	Continuing (SB No. 2 2023)
8750-1-01-008-001-002-006	Rehabilitation of Fundado - Cabusay Road	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	DF	10,000,000.00	-	10,000,000.00	Continuing (SB No. 2 2023)
8750-1-01-008-001-014-032	Construction of Box Culvert, P-1, Brgy. Motherlode, Jose	10703020	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	DF	7,500,000.00	-	7,500,000.00	Continuing (SB No. 2 2023)
8750-1-01-008-001-005-062	Construction of FMR, Brgy. Gahonon, Daet	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	DF	5,000,000.00	-	5,000,000.00	Continuing (SB No. 2 2023)
8750-1-01-008-001-005-063	Construction of FMR, Brgy. Dogongan, Daet	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	DF	5,000,000.00	-	5,000,000.00	Continuing (SB No. 2 2023)
8750-1-01-008-001-002-007	Expansion of Provincial Road, Brgy. Sta. Cruz, Labo	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	DF	5,000,000.00	-	5,000,000.00	Continuing (SB No. 2 2023)
8750-1-01-008-001-013-048	Construction/Improvement of Multi-Purpose Building, Brgy. L	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	DF	5,000,000.00	-	5,000,000.00	Continuing (SB No. 2 2023)
8750-1-01-008-001-013-038	Construction of Multi-Purpose Building, Brgy. Apuao, Merced	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	DF	5,000,000.00	-	5,000,000.00	Continuing (SB No. 2 2023)
8750-1-01-008-001-014-034	Improvement/Rehabilitation of Tomas Mancenido Sports Cor	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	DF	5,000,000.00	-	5,000,000.00	Continuing (SB No. 2 2023)
8750-1-01-008-001-013-049	Construction of Covered Court, Brgy. Motherlode, Jose Pang	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	DF	3,000,000.00	-	3,000,000.00	Continuing (SB No. 2 2023)
8750-1-01-008-001-013-050	Construction of Covered Court, G. Palado Elementary School	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	DF	3,000,000.00	-	3,000,000.00	Continuing (SB No. 2 2023)
8750-1-01-008-001-005-064	Construction of FMR/Brgy. Road , Brgy. Mabilo	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	DF	3,000,000.00	-	3,000,000.00	Continuing (SB No. 2 2023)
8750-1-01-008-001-013-052	Construction of Covered Court, Katutubo Elementary School	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	DF	3,000,000.00	-	3,000,000.00	Continuing (SB No. 2 2023)
8750-1-01-008-001-012-060	Construction of Drainage Canal, Brgy. III, Daet	10703020	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	DF	3,000,000.00	-	3,000,000.00	Continuing (SB No. 2 2023)

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					8750-1-01-008-001-013-053	Construction of Covered Court, San Mauricio Elementary School	10704010	PEO		Public Bidding	04-Apr-24	25-Apr-24	
8750-1-01-008-001-014-038	Construction of Access Road, Jose Panganiban National High School	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	DF	1,000,000.00	-	1,000,000.00	Continuing (SB No. 2 2023)
8750-1-01-008-001-013-067	Construction of Multi-Purpose Building, Brgy. Mantugawe, Bantayan	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	DF	5,000,000.00	-	5,000,000.00	Continuing (SB No. 2 2023)
8750-1-01-008-001-005-070	Construction/Concreting of Brgy. Road, Brgy. Kalamunding, Zamboanga	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	DF	2,000,000.00	-	2,000,000.00	Continuing (SB No. 2 2023)
8750-1-01-008-001-005-065	Construction/Concreting of Road at Bliss, Brgy. Magang, Davao	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	DF	3,000,000.00	-	3,000,000.00	Continuing (SB No. 2 2023)
8750-1-01-008-001-013-054	Construction of Covered Court, Delia Diezmo National High School	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	DF	3,000,000.00	-	3,000,000.00	Continuing (SB No. 2 2023)
8750-1-01-008-001-013-061	Extension of Covered Court, Camarines Norte National High School	10704010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	DF	1,000,000.00	-	1,000,000.00	Continuing (SB No. 2 2023)
8750-1-01-008-001-014-043	Construction of Concrete Fence, San Roque National High School	10704990	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	DF	1,000,000.00	-	1,000,000.00	Continuing (SB No. 2 2023)
1010-1-01-001-001-001-007-011	Construction of Farm-to-Market Road, Brgy. Dainac, Paracale	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agency	5,000,000.00	-	5,000,000.00	Continuing (SB No. 2 2023)
8750-1-01-008-001-014-054	Construction of Barangay Health Station, Brgy. Tanawan	10704030	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agency	1,500,000.00	-	1,500,000.00	Continuing (SB No. 3 2023)
8750-1-01-008-001-014-053	Construction of 1 unit classroom building, Poblacion Barangay	10704010	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agency	750,000.00	-	750,000.00	Continuing (SB No. 3 2023)
8750-1-01-008-001-005-071	Construction of FMR, Brgy. Dagdotlan, San Lorenzo Ruiz	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agency	10,000,000.00	-	10,000,000.00	Continuing (SB No. 4 2023)
8750-1-01-008-001-005-069	Construction of FMR, Brgy. Sto. Domingo, Vinzons - Fabrica	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agency	10,000,000.00	-	10,000,000.00	Continuing (SB No. 4 2023)
8750-1-01-008-001-014-031	Improvement of perimeter roads at Provincial Capitol Building	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agency	10,000,000.00	-	10,000,000.00	Continuing (SB No. 4 2023)
8750-1-01-008-001-005-067	Concreting of FMR, Brgy. Masalongsalong, Mercedes	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agency	10,000,000.00	-	10,000,000.00	Continuing (SB No. 4 2023)
8750-1-01-008-001-016-010	Construction of Brgy. Road, Brgy. San Roque, Mercedes	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agency	10,000,000.00	-	10,000,000.00	Continuing (SB No. 4 2023)
8750-1-01-008-001-012-003	Construction of Drainage Canal at Brgy. Man-Ogob, San Vicente	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agency	2,000,000.00	-	2,000,000.00	Continuing (SB No. 5 2023)
8750-1-01-008-001-013-057	Completion of Covered Court, Labo National High School, Labo	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agency	2,500,000.00	-	2,500,000.00	Continuing (SB No. 5 2023)
8750-1-01-008-001-013-061	Extension of Covered Court, Camarines Norte National High School	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agency	2,000,000.00	-	2,000,000.00	Continuing (SB No. 5 2023)
8750-1-01-008-001-014-039	Construction of Concrete Fence, Vinzons Pilot High School,	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agency	2,000,000.00	-	2,000,000.00	Continuing (SB No. 5 2023)
8750-1-01-008-001-014-041	Construction of Concrete Fence, Lazaro-Cabezudo High School	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agency	2,000,000.00	-	2,000,000.00	Continuing (SB No. 5 2023)
8750-1-01-008-001-014-042	Construction of Concrete Fence, Talobatib High School, Labo	10703010	PEO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agency	2,000,000.00	-	2,000,000.00	Continuing (SB No. 5 2023)
1020-1-01-002-001	LEGISLATIVE PROGRAM									-			
1021-1-01-002-001-1016-1-01-002-001-001	General Administrative Support/Support to Operations: office of the Vice Governor									-			
	Office Supplies Expenses	50203010	SP-VG	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	120,608.00	120,608.00		
	Office Supplies Expenses	50203010	SP-VG	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	75,068.00	75,068.00		
	Fuel, Oil and Lubricants Expenses	50203090	SP-VG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	500,000.00	500,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	SP-VG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agency	500,000.00	500,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	SP-VG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	400,000.00	400,000.00		
	Other Supplies and Materials Expenses	50203990	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	106,416.00	106,416.00		
	Other Supplies and Materials Expenses	50203990	PEO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agency	93,556.00	93,556.00		
	Buildings	10704010	SP-VG	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agency	1,000,000.00		1,000,000.00	
	Information and Communication Technology Equipment	10705030	SP-VG	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	150,000.00		150,000.00	
	Office Equipment	10705020	SP-VG	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	100,000.00		100,000.00	
	Motor Vehicles	10706110	SP-VG	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agency	1,500,000.00		1,500,000.00	
1020-1-01-003-001	Legislative Program (Office of the Members of the Sangguniang Panlalawigan)									-			
	Office Supplies Expenses	50203010	SP-M	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	115,150.00	115,150.00		
	Office Supplies Expenses	50203010	SP-M	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agency	34,850.00	34,850.00		
	Fuel, Oil and Lubricants Expenses	50203090	SP-M	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agency	1,200,000.00	1,200,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	SP-M	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	150,000.00	150,000.00		
	Buildings	10704010	SP-M	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agency	1,000,000.00		1,000,000.00	
	Information and Communication Technology Equipment	10705030	SP-M	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agency	700,000.00		700,000.00	

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Furnitures and Fixtures	10707010	SP-M	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	2,000,000.00		2,000,000.00	
1020-1-01-004-001-001	General Administrative Support/Support to Operations: (Office of the Secretary to the Sangguniang Panlalawigan												
	Office Supplies Expenses	50203010	SP-Sec	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	8,870.75	8,870.75		
	Office Supplies Expenses	50203010	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	261,038.00	261,038.00		
	Office Supplies Expenses	50203010	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	80,092.00	80,092.00		
	Fuel, Oil and Lubricants Expenses	50203090	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
	Other Supplies and Materials Expenses	50203990	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	133,310.00	133,310.00		
	Other Supplies and Materials Expenses	50203990	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	116,690.00	116,690.00		
	Postage and Courier Services	50205010	SP-Sec	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00	50,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00	50,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00	50,000.00		
	Advertising Expenses	50299010	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	460,000.00	460,000.00		
	Printing and Binding Expenses	50299020	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	25,000.00	25,000.00		
	Printing and Binding Expenses	50299020	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	25,000.00	25,000.00		
	Representation Expenses	50299030	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	660,000.00	660,000.00		
	Representation Expenses	50299030	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	310,000.00	310,000.00		
	Representation Expenses	50299030	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	30,000.00	30,000.00		
	Other Maintenance and Operating Expenses	50299990	SP-Sec	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	20,000.00	20,000.00		
	Buildings	10704010	SP-Sec	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	1,000,000.00		1,000,000.00	
	Office Equipment	10705020	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00		100,000.00	
	Information and Communication Technology Equipment	10705030	SP-Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	150,000.00		150,000.00	
	Motor Vehicles	10706110	SP-Sec	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	100,000.00		100,000.00	
	COA												
	Office Supplies Expenses	50203010	COA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agenc	117,015.00	117,015.00		
	Office Supplies Expenses	50203010	COA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agenc	86,495.00	86,495.00		
	Office Supplies Expenses	50203010	COA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agenc	114,745.00	114,745.00		
	Office Supplies Expenses	50203010	COA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agenc	83,795.00	83,795.00		
	Fuel, Oil and Lubricants Expenses	50203090	COA	Negotiated Procurement - Small Value Procurement (Sec. 53.9	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agenc	50,000.00	50,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	COA	Negotiated Procurement - Small Value Procurement (Sec. 53.9	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agenc	50,000.00	50,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	COA	Negotiated Procurement - Small Value Procurement (Sec. 53.9	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agenc	50,000.00	50,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	COA	Negotiated Procurement - Small Value Procurement (Sec. 53.9	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agenc	50,000.00	50,000.00		
	Postage and Courier Services	50205010	COA	Negotiated Procurement - Agency to Agency (Sec. 53.5)	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agenc	2,500.00	2,500.00		
	Postage and Courier Services	50205010	COA	Negotiated Procurement - Agency to Agency (Sec. 53.5)	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agenc	2,500.00	2,500.00		
	Postage and Courier Services	50205010	COA	Negotiated Procurement - Agency to Agency (Sec. 53.5)	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agenc	2,500.00	2,500.00		
	Postage and Courier Services	50205010	COA	Negotiated Procurement - Agency to Agency (Sec. 53.5)	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agenc	2,500.00	2,500.00		
	Repair and Maintenance - Machinery and Equipment	50213050	COA	Negotiated Procurement - Small Value Procurement (Sec. 53.9	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agenc	2,500.00	2,500.00		
	Repair and Maintenance - Machinery and Equipment	50213050	COA	Negotiated Procurement - Small Value Procurement (Sec. 53.9	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agenc	2,500.00	2,500.00		
	Repair and Maintenance - Machinery and Equipment	50213050	COA	Negotiated Procurement - Small Value Procurement (Sec. 53.9	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agenc	2,500.00	2,500.00		
	Repair and Maintenance - Machinery and Equipment	50213050	COA	Negotiated Procurement - Small Value Procurement (Sec. 53.9	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agenc	2,500.00	2,500.00		
	Office Equipment	10705020	COA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agenc	50,000.00		50,000.00	
	Information and Communication Technology Equipment	10705030	COA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agenc	100,000.00		100,000.00	
	Furnitures and Fixtures	10707010	COA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	00-Jan-00	00-Jan-00	00-Jan-00	00-Jan-00	Regular Agenc	50,000.00		50,000.00	

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9940-1-03-004-001	DISASTER RISK REDUCTION AND MANAGEMENT/ CLIMATE CHANGE ADAPTATION PROGRAM												
	General Administrative Support												
	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	80,000.00	80,000.00		
	Repair and Maintenance - Machinery and Equipment	50213050	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	40,000.00	40,000.00		
	Repair and Maintenance-Transportation Equipment	50213060	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	24,000.00	24,000.00		
9940-1-03-004-001-002-001	Ecosystem-Based Disaster Risk Reduction and Ecosystem-Based Approach Climate Change Adaptation												
	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	142,994.00	142,994.00		
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	300,000.00	300,000.00		
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	300,000.00	300,000.00		
	Other Property, Plant and Equipment	10799990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	350,000.00		350,000.00	
9940-1-03-004-001-003-001-99	Information Dissemination and Public Awareness												
	Office Supplies Expenses	50203010	PDRRMO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	389,500.00	389,500.00		
	Office Supplies Expenses	50203010	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	110,500.00	110,500.00		
	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00	50,000.00		
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	401,600.00	401,600.00		
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	98,400.00	98,400.00		
	Repair and Maintenance - Machinery and Equipment	50213050	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
	Other Property, Plant and Equipment	10799990	PDRRMO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	2,000,000.00		2,000,000.00	
9940-1-01-016-001-002-002	Integrated Coastal Resource Management Project (ICRMP)												
	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	65,000.00	65,000.00		
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00	50,000.00		
9940-1-03-004-001-003-004-99	Enhancement of LDRRM Council												
	Office Supplies Expenses	50203010	PDRRMO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	69,950.00	69,950.00		
	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	200,000.00	200,000.00		
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	600,000.00	600,000.00		
9940-1-03-004-001-003-005-99	Training, Orientation and Knowledge Management on DRR/ CCA in all sectors												
	Training Expenses	50202010	PDRRMO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	3,649,646.00	3,649,646.00		
	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	200,000.00	200,000.00		
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	200,000.00	200,000.00		
9940-1-03-004-001-004-001	c.1.1 Maintenance and Operation of PDRRM Operation Center and Camarines Norte Sanayang Pangkaligtasan												
	Office Supplies Expenses	50203010	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	161,223.00	161,223.00		
	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	300,000.00	300,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	300,000.00	300,000.00		
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	314,485.00	314,485.00		
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	16,440.00	16,440.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	16,440.00	16,440.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance - Machinery and Equipment	50213050	PDRRMO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	1,602,500.00	1,602,500.00		
	Repair and Maintenance-Transportation Equipment	50213060	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	200,000.00	200,000.00		
	Repair and Maintenance - Furniture and Fixtures	50213070	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	500,000.00	500,000.00		
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	9,500.00	9,500.00		
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	107,450.00	107,450.00		
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	297,500.00	297,500.00		
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	297,500.00	297,500.00		
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	297,500.00	297,500.00		
	Office Equipment	10705020	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	300,000.00		300,000.00	
	Communication Networks	10703060	PDRRMO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	200,000.00		200,000.00	
	Information and Communication Technology Equipment	10705030	PDRRMO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	2,435,354.00		2,435,354.00	
	Communication Equipment	10705070	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	500,000.00		500,000.00	
	Disaster Response and Rescue Equipment	10705090	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	500,000.00		500,000.00	
	Other Machinery and Equipment	10705990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	500,000.00		500,000.00	
	Motor Vehicles	10706110	PDRRMO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	16,000,000.00		16,000,000.00	
	Furnitures and Fixtures	10707010	PDRRMO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	2,500,000.00		2,500,000.00	
	Other Property, Plant and Equipment	10799990	PDRRMO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	7,090,000.00		7,090,000.00	
9940-1-03-004-001-005-001	d.1 Conduct of Post-Disaster Needs Assessment (PDNA)									-			
	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00	50,000.00		
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	15,000.00	15,000.00		
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	70,000.00	70,000.00		
	d.2 Emergency Repair of Critical Infra-Public Structure									-			
	Repair and Maintenance - Infrastructure Assets	50213030	PDRRMO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	1,000,000.00	1,000,000.00		
9940-1-01-014-001-005-003	d.3 Provision of Humanitarian Assistance									-			
	Other Maintenance and Operating Expenses	50299990	PDRRMO	Public Bidding	04-Apr-24	25-Apr-24	30-Apr-24	01-May-24	Regular Agenc	23,488,080.00	23,488,080.00		
	Other Property, Plant and Equipment	10799990	PDRRMO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	10,000,000.00		10,000,000.00	
9940-1-01-016-001-002-004	3. Mangrove Reforestation Project (LDRRMF)									-			
	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	7,620.00	7,620.00		
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	22,230.00	22,230.00		
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	16,000.00	16,000.00		
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	47,750.00	47,750.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	125,000.00	125,000.00		
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	12,000.00	12,000.00		
	Training Expenses	50202010	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	12,000.00	12,000.00		
9940-1-02-002-001-002-005	Intensified Protected Area Conservation Initiative (INPAC)									-			
	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	10,000.00	10,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	40,000.00	40,000.00		
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	220,000.00	220,000.00		
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	40,000.00	40,000.00		
9940-1-02-002-001-002-005-99	Sustainable Upland Management Strategy (SUMS) through Integrated Social Forestry									-			
	Office Supplies Expenses	50203010	PDRRMO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	30,000.00	30,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	5,000.00	5,000.00		
	Agricultural and Marine Supplies Expenses	50203100	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	70,000.00	70,000.00		
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	80,000.00	80,000.00		
	Other Maintenance and Operating Expenses	50299990	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	300,000.00	300,000.00		
9940-1-01-010-001-003-001	Disaster Risk Reduction and Climate Change Adaptation and Mitigation									-			
	Office Supplies Expenses	50203010	PDRRMO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	160,000.00	160,000.00		
	Office Supplies Expenses	50203010	PDRRMO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	150,000.00	150,000.00		
	Training Expenses	50202010	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	200,000.00	200,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00	50,000.00		
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	150,000.00	150,000.00		
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	340,000.00	340,000.00		
	Information and Communication Technology Equipment	10705030	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	200,000.00		200,000.00	
	Office Supplies Expenses	50203010	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	53,100.00	53,100.00		
	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	50,000.00	50,000.00		
9940-1-01-014-001-003-006	Warehouse Management									-			
	Office Supplies Expenses	50203010	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	40,000.00	40,000.00		
	Welfare Goods Expenses	50203060	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	625,000.00	625,000.00		
	Welfare Goods Expenses	50203060	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	625,000.00	625,000.00		
	Welfare Goods Expenses	50203060	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	625,000.00	625,000.00		
	Welfare Goods Expenses	50203060	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	625,000.00	625,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	150,000.00	150,000.00		
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	170,000.00	170,000.00		
	Repair and Maintenance - Buildings and Other Structures	50213040	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
	Information and Communication Technology Equipment	10705030	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	150,000.00		150,000.00	
	Furnitures and Fixtures	10707010	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	85,000.00		85,000.00	
9940-1-03-004-001-005-001	d.1 Conduct of Post-Disaster Needs Assessment (PDNA)												
	Repair and Maintenance - Infrastructure Assets	50213030	PDRRMO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	1,000,000.00	1,000,000.00		
9940-1-01-014-001-005-003	d.3 Provision of Humanitarian Assistance												
	Training Expenses	50202010	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	140,000.00	140,000.00		
	Fuel, Oil and Lubricants Expenses	50203090	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	200,000.00	200,000.00		
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	31,500.00	31,500.00		
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	63,000.00	63,000.00		
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	31,500.00	31,500.00		
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	72,000.00	72,000.00		
	Welfare Goods Expenses	50203060	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	615,617.00	615,617.00		
	Welfare Goods Expenses	50203060	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Apr-24	N/A	11-Apr-24	12-Apr-24	Regular Agenc	615,617.00	615,617.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Welfare Goods Expenses	50203060	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	615,617.00	615,617.00		
	Welfare Goods Expenses	50203060	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Oct-24	N/A	10-Oct-24	11-Oct-24	Regular Agenc	615,617.00	615,617.00		
	Drugs and Medicine Expenses	50203070	PDRRMO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	2,500,000.00	2,500,000.00	-	
	Other Supplies and Materials Expenses	50203990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	45,000.00	45,000.00		
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00	100,000.00		
	Representation Expenses	50299030	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9	04-Jul-24	N/A	11-Jul-24	12-Jul-24	Regular Agenc	98,000.00	98,000.00		
	Donations	50299080	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	850,000.00	850,000.00		
9940-1-03-004-001-006	e.1 Provision of Humanitarian Assistance and Mobilization of Humanitarian Workers Under State Of Calamity												
	Other Maintenance and Operating Expenses	50299990	PDRRMO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	19,657,495.00		19,657,495.00	
	Other Property, Plant and Equipment	10799990	PDRRMO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	10,824,640.00		10,824,640.00	
9940-1-03-004-001-004-001-002	Other Property, Plant and Equipment	10799990	PDRRMO	Public Bidding	03-Jan-24	24-Jan-24	29-Jan-24	30-Jan-24	Regular Agenc	1,000,000.00		1,000,000.00	
9940-1-03-004-001-004-001-002	Other Property, Plant and Equipment	10799990	PDRRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	03-Jan-24	N/A	10-Jan-24	11-Jan-24	Regular Agenc	100,000.00		100,000.00	
										1,315,139,276.47	636,189,811.87	678,949,464.60	

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 Governor